

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - July 31, 2012

and

July 1, 2011 - July 31, 2011

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 375,829	\$ 8,960	\$ 384,789	-75.0%	9	12.5%
2011-2012	\$ 1,432,230	\$ 108,857	\$ 1,541,087		8	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 2,402,899	\$ 627,699	\$ 3,030,598	22.3%	13	-27.8%
2011-2012	\$ 1,969,783	\$ 507,838	\$ 2,477,621		18	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2012-2013	\$ 1,042,812	\$ 185,005	\$ 1,227,817	18.5%
2011-2012	\$ 856,926	\$ 179,447	\$ 1,036,373	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August			\$ -	\$ 941,294	\$ 155,991	\$ 1,097,285
September			\$ -	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October			\$ -	\$ 259,048	\$ 40,632	\$ 299,680
November			\$ -	\$ 224,425	\$ 39,054	\$ 263,479
December			\$ -	\$ 80,400	\$ 7,516	\$ 87,916
January			\$ -	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February			\$ -	\$ 128,896	\$ 15,798	\$ 144,694
March			\$ -	\$ 366,943	\$ 53,602	\$ 420,545
April			\$ -	\$ 965,353	\$ 46,862	\$ 1,012,215
May			\$ -	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
Totals						
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
Fiscal Year	\$ 375,829	\$ 8,960	\$ 384,789	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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Proposals							
Monthly Comparison							
	Fiscal Year 2013			Fiscal Year 2012			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598	
August			\$ -	\$ 5,594,974	\$ 947,201	\$ 6,542,175	
September			\$ -	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	
October			\$ -	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	
November			\$ -	\$ 2,876,476	\$ 917,463	\$ 3,793,939	
December			\$ -	\$ 4,332,751	\$ 941,916	\$ 5,274,667	
January			\$ -	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359	
February			\$ -	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860	
March			\$ -	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862	
April			\$ -	\$ 3,058,873	\$ 576,309	\$ 3,635,182	
May			\$ -	\$ 1,462,971	\$ 248,193	\$ 1,711,164	
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988	
Totals							
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598	
Fiscal Year	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625	

Expenditures							
Monthly Comparison							
	Fiscal Year 2013			Fiscal Year 2012			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373	
August			\$ -	\$ 1,393,751	\$ 167,427	\$ 1,561,178	
September			\$ -	\$ 1,244,186	\$ 148,505	\$ 1,392,691	
October			\$ -	\$ 1,777,070	\$ 109,807	\$ 1,886,877	
November			\$ -	\$ 922,329	\$ 165,096	\$ 1,087,425	
December			\$ -	\$ 1,006,255	\$ 86,050	\$ 1,092,305	
January			\$ -	\$ 1,952,489	\$ 112,800	\$ 2,065,289	
February			\$ -	\$ 1,877,835	\$ 117,740	\$ 1,995,575	
March			\$ -	\$ 1,166,633	\$ 125,277	\$ 1,291,910	
April			\$ -	\$ 1,546,873	\$ 113,934	\$ 1,660,807	
May			\$ -	\$ 1,977,150	\$ 98,602	\$ 2,075,752	
June			\$ -	* \$ 2,160,008	\$ 348,420	\$ 2,508,428	
Totals							
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373	
CSU Fiscal Year	\$ 1,042,812	\$ 185,005	\$ 1,227,817	* \$ 17,881,505	\$ 1,773,104	\$ 19,654,609	
**CCF Fiscal Year			\$ -			\$ -	
Grand Total	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609	

*June 2012 expenditures restated (FY12 Annual Report overstated June expenditures due to year end accrual entries).

**CCF expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - July 31, 2012

and

July 1, 2011 - July 31, 2011

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2013					Fiscal Year 2012				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Education & Human Services	\$ -	\$ -	\$ -	0		\$ 1,130,025	\$ 69,973	\$ 1,199,998	1	
College of Engineering	\$ 69,943	\$ 6,057	\$ 76,000	2		\$ 93,386	\$ 14,947	\$ 108,333	3	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 80,886	\$ 2,903	\$ 83,789	5		\$ -	\$ -	\$ -	0	
School of Nursing	\$ -	\$ -	\$ -	0		\$ 83,956	\$ -	\$ 83,956	2	
College of Sciences & Health Professions	\$ -	\$ -	\$ -	0		\$ 20,696	\$ 3,104	\$ 23,800	1	
College of Urban Affairs	\$ 150,000		\$ 150,000	1		\$ 104,167	\$ 20,833	\$ 125,000	1	
Central Administration	\$ 75,000	\$ -	\$ 75,000	1		\$ -	\$ -	\$ -	0	
Undergraduate Studies			\$ -			\$ -	\$ -	\$ -		
July Totals	\$ 375,829	\$ 8,960	\$ 384,789	9		\$ 1,432,230	\$ 108,857	\$ 1,541,087	8	

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2012 - July 31, 2012

and

July 1, 2011 - July 31, 2011

College/Division Proposals

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 180,000	\$ -	\$ 180,000	2
College of Education & Human Services	\$ 31,445	\$ -	\$ 31,445	1	\$ 50,000	\$ -	\$ 50,000	1
College of Engineering	\$ 426,345	\$ 117,466	\$ 543,811	3	\$ 127,796	\$ 32,531	\$ 160,327	2
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 17,000	\$ -	\$ 17,000	3	\$ 254,054	\$ 20,920	\$ 274,974	2
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 927,295	\$ 312,004	\$ 1,239,299	3	\$ 1,520,974	\$ 522,601	\$ 2,043,575	4
College of Urban Affairs	\$ 327,606	\$ 78,368	\$ 405,974	2	\$ 247,348	\$ 49,374	\$ 296,722	6
Central Administration	\$ 240,092	\$ -	\$ 240,092	1	\$ 22,727	\$ 2,273	\$ 25,000	1
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July Totals	\$ 1,969,783	\$ 507,838	\$ 2,477,621	13	\$ 2,402,899	\$ 627,699	\$ 3,030,598	18

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMIN				
Provost				
\$75,000	The Cleveland Foundation, Fenn Educational Fund	New Pathway Project: Building a Talent Pipeline from the Classroom to the Workforce	White	Byron
ENGINEERING				
Electrical & Computer				
\$16,000	National Science Foundation	MRI: Acquisition of Equipment to Establish a Secure and Dependable Computing Infrastructure for Research and Education at CSU - REU Supplement	Zhao	Wenbing
Mechanical				
\$60,000	Rockwell Automation	Industrial Intership Experience at Rockwell	Lin	Paul
LIBERAL ARTS & SOCIAL SCIENCES				
Economics				
\$20,289	National Science Foundation	The Economic Spillovers from Science	Saha	Subhra
History				
\$46,400	National Endowment of the Humanities	American Research in China Fellowship	Kang	Wenqing
Music				
\$10,000	George Gund Foundation	Managing the Cleveland Arts Education Consortium	Ryder	Judith
\$5,000	Nord Family Foundation	Cleveland Arts Education Consortium - Strengthening the Arts	Ryder	Judith
\$2,000	Cyrus Eaton Foundation	Cleveland Arts Education Program - Project Support	Ryder	Judith
URBAN				
Research & Public Policy				
\$150,000	Ohio Board of Regents	Center for the Interdisciplinary study of Education and Leadership in Public Service FY12 & FY13 funding	Drake	Grace

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.