

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - August 31, 2012

and

July 1, 2011 - August 31, 2011

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 1,656,083	\$ 237,468	\$ 1,893,551	-28.2%	20	0.0%
2011-2012	\$ 2,373,524	\$ 264,848	\$ 2,638,372		20	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 2,868,180	\$ 612,769	\$ 3,480,949	-63.6%	26	-25.7%
2011-2012	\$ 7,997,873	\$ 1,574,900	\$ 9,572,773		35	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2012-2013	\$ 3,325,582	\$ 318,861	\$ 3,644,443	40.3%
2011-2012	\$ 2,250,677	\$ 346,874	\$ 2,597,551	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August	\$ 1,280,254	\$ 228,508	\$ 1,508,762	\$ 941,294	\$ 155,991	\$ 1,097,285
September			\$ -	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October			\$ -	\$ 259,048	\$ 40,632	\$ 299,680
November			\$ -	\$ 224,425	\$ 39,054	\$ 263,479
December			\$ -	\$ 80,400	\$ 7,516	\$ 87,916
January			\$ -	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February			\$ -	\$ 128,896	\$ 15,798	\$ 144,694
March			\$ -	\$ 366,943	\$ 53,602	\$ 420,545
April			\$ -	\$ 965,353	\$ 46,862	\$ 1,012,215
May			\$ -	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
Totals						
July - August	\$ 1,656,083	\$ 237,468	\$ 1,893,551	\$ 2,373,524	\$ 264,848	\$ 2,638,372
Fiscal Year	\$ 1,656,083	\$ 237,468	\$ 1,893,551	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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Proposals								
Monthly Comparison								
	Fiscal Year 2013			Fiscal Year 2012				
	Direct	Indirect	Total	Direct	Indirect	Total		
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598		
August	\$ 898,397	\$ 104,931	\$ 1,003,328	\$ 5,594,974	\$ 947,201	\$ 6,542,175		
September			\$ -	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101		
October			\$ -	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730		
November			\$ -	\$ 2,876,476	\$ 917,463	\$ 3,793,939		
December			\$ -	\$ 4,332,751	\$ 941,916	\$ 5,274,667		
January			\$ -	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359		
February			\$ -	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860		
March			\$ -	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862		
April			\$ -	\$ 3,058,873	\$ 576,309	\$ 3,635,182		
May			\$ -	\$ 1,462,971	\$ 248,193	\$ 1,711,164		
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988		
Totals								
July - August	\$ 2,868,180	\$ 612,769	\$ 3,480,949	\$ 7,997,873	\$ 1,574,900	\$ 9,572,773		
Fiscal Year	\$ 2,868,180	\$ 612,769	\$ 3,480,949	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625		

Expenditures								
Monthly Comparison								
	Fiscal Year 2013			Fiscal Year 2012				
	Direct	Indirect	Total	Direct	Indirect	Total		
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373		
August	\$ 2,282,770	\$ 133,856	\$ 2,416,626	\$ 1,393,751	\$ 167,427	\$ 1,561,178		
September			\$ -	\$ 1,244,186	\$ 148,505	\$ 1,392,691		
October			\$ -	\$ 1,777,070	\$ 109,807	\$ 1,886,877		
November			\$ -	\$ 922,329	\$ 165,096	\$ 1,087,425		
December			\$ -	\$ 1,006,255	\$ 86,050	\$ 1,092,305		
January			\$ -	\$ 1,952,489	\$ 112,800	\$ 2,065,289		
February			\$ -	\$ 1,877,835	\$ 117,740	\$ 1,995,575		
March			\$ -	\$ 1,166,633	\$ 125,277	\$ 1,291,910		
April			\$ -	\$ 1,546,873	\$ 113,934	\$ 1,660,807		
May			\$ -	\$ 1,977,150	\$ 98,602	\$ 2,075,752		
June			\$ -	* \$ 2,160,008	\$ 348,420	\$ 2,508,428		
Totals								
July - August	\$ 3,325,582	\$ 318,861	\$ 3,644,443	\$ 2,250,677	\$ 346,874	\$ 2,597,551		
CSU Fiscal Year	\$ 3,325,582	\$ 318,861	\$ 3,644,443	* \$ 17,881,505	\$ 1,773,104	\$ 19,654,609		
**CCF Fiscal Year			\$ -			\$ -		
Grand Total	\$ 3,325,582	\$ 318,861	\$ 3,644,443	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609		

*June 2012 expenditures restated (FY12 Annual Report overstated June expenditures due to year end accrual entries).

**CCF expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - August 31, 2012

and

July 1, 2011 - August 31, 2011

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2013					Fiscal Year 2012				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Education & Human Services	\$ -	\$ -	\$ -	0		\$ 1,153,525	\$ 69,973	\$ 1,223,498	2	
College of Engineering	\$ 69,943	\$ 6,057	\$ 76,000	2		\$ 159,039	\$ 44,621	\$ 203,660	4	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 89,614	\$ 2,903	\$ 92,517	7		\$ 276,383	\$ 31,286	\$ 307,669	5	
School of Nursing	\$ 75,000	\$ -	\$ 75,000	1		\$ 83,956	\$ -	\$ 83,956	2	
College of Sciences & Health Professions	\$ 1,130,552	\$ 214,002	\$ 1,344,554	6		\$ 552,915	\$ 89,428	\$ 642,343	4	
College of Urban Affairs	\$ 183,172	\$ 6,634	\$ 189,806	2		\$ 147,706	\$ 29,540	\$ 177,246	3	
Central Administration	\$ 107,802	\$ 7,872	\$ 115,674	2		\$ -	\$ -	\$ -	0	
Undergraduate Studies			\$ -			\$ -	\$ -	\$ -	0	
July - August Totals	\$ 1,656,083	\$ 237,468	\$ 1,893,551	20		\$ 2,373,524	\$ 264,848	\$ 2,638,372	20	

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and

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College/Division Proposals

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 180,000	\$ -	\$ 180,000	2
College of Education & Human Services	\$ 61,445	\$ -	\$ 61,445	2	\$ 1,868,508	\$ 127,353	\$ 1,995,861	3
College of Engineering	\$ 431,345	\$ 117,466	\$ 548,811	4	\$ 1,585,226	\$ 410,726	\$ 1,995,952	4
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 119,528	\$ 42,643	\$ 162,171	6	\$ 1,221,143	\$ 374,388	\$ 1,595,531	9
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 1,033,321	\$ 354,004	\$ 1,387,325	6	\$ 2,360,504	\$ 604,303	\$ 2,964,807	6
College of Urban Affairs	\$ 494,049	\$ 98,656	\$ 592,705	6	\$ 679,765	\$ 55,857	\$ 735,622	8
Central Administration	\$ 728,492	\$ -	\$ 728,492	2	\$ 102,727	\$ 2,273	\$ 105,000	3
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - August Totals	\$ 2,868,180	\$ 612,769	\$ 3,480,949	26	\$ 7,997,873	\$ 1,574,900	\$ 9,572,773	35

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMIN				
Provost				
\$40,674	NASA Glenn Research Center	Simulation and Performance Analysis for CNS: Phase II	Konangi	Vijay
LIBERAL ARTS & SCIENCES				
Art Gallery				
\$7,728	Ohio Arts Council	Sustainability 2013	Thurmer	Robert
Sociology				
\$1,000	Association of American Colleges and Universities	The Arts and Sciences of Civic Engagement at an Urban University	Meiskins	Peter
NURSING				
Nursing				
\$75,000	Ohio Board of Regents	OBR Scholarship Programs of Innovation	Zhu & Lock	Jianping & Vida
SCIENCE & HEALTH PROFESSIONS				
Chemistry				
\$75,000	Ohio Board of Regents	OBR Scholarship Programs of Innovation	Zhu & Ball	Jianping & David
\$15,000	State of Ohio 3rd Frontier Program via Cleveland Clinic via CSU	Multi-User Biosensor Integrated Platform	Bayachou	Mekki
\$5,526	NEOMED	Development of LC-MS/MS Method for Determination of NGP-01 Biological Samples	Anderson	David
Math				
\$875,628	National Science Foundation	Mathematics Achievement as a STEP for STEM Majors	Holcomb & Duffy & Jackson & Resnick	John & Stephen & Debbie & Andrew
\$338,400	Ohio Board of Regents	OBR Scholarship Programs of Innovation	Zhu & Stella	Jianping & Leah
\$35,000	Simons Foundation	Problems in Topology and Geometry	Oprea	John

Amount	Sponsor	Title	Principal Investigator	
URBAN				
Research & Public Policy				
\$39,806	Perry County 911	Perry County Consolidated Public Safety Dispatch Feasibility Study	Shimek & Robey	Daila & Claudette

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.