

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2020 - November 30, 2020

and

July 1, 2019 - November 30, 2019

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 10,049,285	\$ 2,049,366	\$ 12,098,651	97.2%	59	22.9%
2019-2020	\$ 5,256,202	\$ 879,603	\$ 6,135,805		48	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 19,398,980	\$ 6,643,816	\$ 26,042,796	-29.7%	109	1.9%
2019-2020	\$ 28,690,066	\$ 8,342,894	\$ 37,032,960		107	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2020-2021	\$ 5,305,759	\$ 862,160	\$ 6,167,919	0.7%
2019-2020	\$ 5,237,543	\$ 889,910	\$ 6,127,453	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
August	\$ 5,738,707	\$ 1,353,198	\$ 7,091,905	\$ 459,614	\$ 138,507	\$ 598,121
September	\$ 1,410,342	\$ 267,909	\$ 1,678,251	\$ 2,822,290	\$ 230,809	\$ 3,053,099
October	\$ 572,525	\$ 137,652	\$ 710,177	\$ 505,425	\$ 119,740	\$ 625,165
November	\$ 602,671	\$ 144,900	\$ 747,571	\$ 1,129,223	\$ 329,811	\$ 1,459,034
December			\$ -	\$ 420,893	\$ 52,298	\$ 473,191
January			\$ -	\$ 2,826,941	\$ 660,387	\$ 3,487,328
February			\$ -	\$ 263,717	\$ 51,918	\$ 315,635
March			\$ -	\$ 2,820,439	\$ 698,162	\$ 3,518,601
April			\$ -	\$ 886,862	\$ 173,053	\$ 1,059,915
May			\$ -	\$ 588,274	\$ 16,006	\$ 604,280
June			\$ -	\$ 1,860,642	\$ 595,308	\$ 2,455,950
Totals						
November	\$ 10,049,285	\$ 2,049,366	\$ 12,098,651	\$ 5,256,202	\$ 879,603	\$ 6,135,805
Fiscal Year	\$ 10,049,285	\$ 2,049,366	\$ 12,098,651	\$ 14,923,970	\$ 3,126,735	\$ 18,050,705

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Proposals

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
August	\$ 3,235,493	\$ 958,883	\$ 4,194,376	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476
September	\$ 2,782,402	\$ 1,133,170	\$ 3,915,572	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758
October	\$ 4,896,774	\$ 1,992,246	\$ 6,889,020	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473
November	\$ 6,539,378	\$ 1,929,444	\$ 8,468,822	\$ 1,977,317	\$ 429,546	\$ 2,406,863
December			\$ -	\$ 1,753,945	\$ 327,508	\$ 2,081,453
January			\$ -	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547
February			\$ -	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749
March			\$ -	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379
April			\$ -	\$ 2,176,946	\$ 844,787	\$ 3,021,733
May			\$ -	\$ 2,314,692	\$ 349,284	\$ 2,663,976
June			\$ -	\$ 4,478,065	\$ 1,994,277	\$ 6,472,342
Totals						
November	\$ 19,398,980	\$ 6,643,816	\$ 26,042,796	\$ 28,690,066	\$ 8,342,894	\$ 37,032,960
Fiscal Year	\$ 19,398,980	\$ 6,643,816	\$ 26,042,796	\$ 56,588,727	\$ 17,034,412	\$ 73,623,139

Expenditures

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
August	\$ 1,661,856	\$ 175,208	\$ 1,837,064	\$ 1,926,965	\$ 220,217	\$ 2,147,182
September	\$ 1,145,997	\$ 189,361	\$ 1,335,358	\$ 724,482	\$ 135,301	\$ 859,783
October	\$ 770,952	\$ 110,857	\$ 881,809	\$ 739,182	\$ 142,688	\$ 881,870
November	\$ 772,861	\$ 109,314	\$ 882,175	\$ 775,021	\$ 124,180	\$ 899,201
December			\$ -	\$ 936,329	\$ 165,669	\$ 1,101,998
January			\$ -	\$ 1,444,714	\$ 94,656	\$ 1,539,370
February			\$ -	\$ 1,098,608	\$ 178,706	\$ 1,277,314
March			\$ -	\$ 921,944	\$ 121,999	\$ 1,043,943
April			\$ -	\$ 840,716	\$ 109,936	\$ 950,652
May			\$ -	\$ 998,132	\$ 159,526	\$ 1,157,658
June			\$ -	\$ 1,291,304	\$ 314,652	\$ 1,605,956
Totals						
November	\$ 5,305,759	\$ 862,160	\$ 6,167,919	\$ 5,237,543	\$ 889,910	\$ 6,127,453
CSU Fiscal Year	\$ 5,305,759	\$ 862,160	\$ 6,167,919	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343
CCF Fiscal Year*			\$ -			
Grand Total	\$ 5,305,759	\$ 862,160	\$ 6,167,919	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343

**CCF Expenditures will be updated when available.

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2020 - November 30, 2020

and

July 1, 2019 - November 30, 2019

College/Division

Awards *Includes Total Project Award Amount*

College/Division	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 266,727	\$ 25,673	\$ 292,400	3	\$ 102,848	\$ -	\$ 102,848	3
College of Education & Human Services	\$ 1,541,923	\$ 633,574	\$ 2,175,497	4	\$ 39,512	\$ -	\$ 39,512	2
College of Engineering	\$ 1,455,961	\$ 383,972	\$ 1,839,933	16	\$ 635,360	\$ 263,150	\$ 898,510	7
College of Law	\$ 200,000	\$ -	\$ 200,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 309,019	\$ 102,367	\$ 411,386	9	\$ 399,675	\$ 75,910	\$ 475,585	8
School of Nursing	\$ 124,942	\$ 5,735	\$ 130,677	3	\$ 49,900	\$ 3,992	\$ 53,892	3
College of Sciences & Health Professions	\$ 1,713,593	\$ 444,620	\$ 2,158,213	6	\$ 772,257	\$ 370,780	\$ 1,143,037	5
College of Urban Affairs	\$ 1,224,190	\$ 210,522	\$ 1,434,712	8	\$ 813,975	\$ 140,954	\$ 954,929	10
Central Administration	\$ 3,212,930	\$ 242,903	\$ 3,455,833	9	\$ 2,442,675	\$ 24,817	\$ 2,467,492	10
November Totals	\$ 10,049,285	\$ 2,049,366	\$ 12,098,651	59	\$ 5,256,202	\$ 879,603	\$ 6,135,805	48

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2020 - November 30, 2020

and

July 1, 2019 - November 30, 2019

College/Division Proposals

College/Division Proposals	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 289,470	\$ 2,241	\$ 291,711	5	\$ 280,472	\$ -	\$ 280,472	5
College of Education & Human Services	\$ 595,693	\$ 137,286	\$ 732,979	7	\$ 2,442,558	\$ 662,101	\$ 3,104,659	8
College of Engineering	\$ 8,787,278	\$ 2,791,550	\$ 11,578,828	33	\$ 8,285,074	\$ 2,290,911	\$ 10,575,985	27
College of Law	\$ -	\$ -	\$ -	0	\$ 100,000	\$ -	\$ 100,000	1
College of Liberal Arts & Social Sciences	\$ 204,278	\$ 3,926	\$ 208,204	12	\$ 1,758,009	\$ 677,904	\$ 2,435,913	14
School of Nursing	\$ 184,383	\$ 8,131	\$ 192,514	3	\$ 6,124	\$ 490	\$ 6,614	1
College of Sciences & Health Professions	\$ 8,261,026	\$ 3,506,457	\$ 11,767,483	29	\$ 10,424,853	\$ 3,932,096	\$ 14,356,949	17
College of Urban Affairs	\$ 951,591	\$ 182,347	\$ 1,133,938	12	\$ 1,583,631	\$ 467,878	\$ 2,051,509	16
Central Administration	\$ 125,261	\$ 11,878	\$ 137,139	8	\$ 3,809,345	\$ 311,514	\$ 4,120,859	18
November Totals	\$ 19,398,980	\$ 6,643,816	\$ 26,042,796	109	\$ 28,690,066	\$ 8,342,894	\$ 37,032,960	107

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2020 - November 30, 2020

and

July 1, 2019 - November 30, 2019

College/Division Expenditures

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 155,001	\$ 2,047	\$ 157,048	\$ 129,237	\$ -	\$ 129,237
College of Education & Human Services	\$ 376,384	\$ 21,431	\$ 397,815	\$ 169,104	\$ 15,417	\$ 184,521
College of Engineering	\$ 722,551	\$ 174,232	\$ 896,783	\$ 790,153	\$ 251,182	\$ 1,041,335
College of Law	\$ 88,895	\$ -	\$ 88,895	\$ 3,386	\$ -	\$ 3,386
College of Liberal Arts & Social Sciences	\$ 165,614	\$ 35,940	\$ 201,554	\$ 76,790	\$ 6,515	\$ 83,305
School of Nursing	\$ 108,629	\$ 2,318	\$ 110,947	\$ 69,695	\$ 5,084	\$ 74,779
College of Sciences & Health Professions	\$ 1,268,526	\$ 447,598	\$ 1,716,124	\$ 1,324,890	\$ 413,943	\$ 1,738,833
College of Urban Affairs	\$ 578,761	\$ 80,553	\$ 659,314	\$ 501,154	\$ 61,000	\$ 562,154
Central Administration	\$ 1,841,398	\$ 98,042	\$ 1,939,440	\$ 2,173,133	\$ 136,769	\$ 2,309,902
November Totals	\$ 5,305,759	\$ 862,161	\$ 6,167,920	\$ 5,237,543	\$ 889,910	\$ 6,127,453

Amount	Sponsor	Title	Principal Investigator
ENGINEERING			
Electrical and Computer			
\$40,000	Youngstown State University (Air Force Office of Scientific Research)	Assured Digital Microelectronics Education & Training Eco System	Lili Dong
\$2,500	University of Akron (National Science Foundation)	Type II: The University of Akron I-Corps Site - Extendable Bone Plate	Josiah Owusu-Danquah
\$2,500	University of Akron (National Science Foundation)	Peer Life Coach	Wenbing Zhao
Mechanical			
\$5,000	Ohio Space Grant Consortium	Flow Physics of Transient Rooftop Vortices at High Reynolds Numbers to Mitigate Wind Hazards	Wei Zhang
\$2,500	University of Akron (National Science Foundation)	Type II: The University of Akron I-Corps Site - Walktive/ Walking Aids with Compliant Support	Hanz Richter
\$2,500	University of Akron (National Science Foundation)	Electroactive and Live Muscle Construct	Prabaha Sikder
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$15,000	Cleveland Foundation	Cleveland Foundation - 2021	Judith Ryder Frumker
Sociology			
\$234,043	Cuyahoga County Board of Health (US Dept of Health & Human Services)	Establishing Linkage to Care	Miyuki Tedor
NURSING			
Nursing			
\$43,528	Northeastern Ohio Medical University (Health Resources and Services Administration)	Geriatrics Workforce Enhancement Program	Joan Niederriter
URBAN			
Research & Public Policy			
\$400,000	Public Utilities Commission of Ohio	PUCO - Hazardous Materials Training	Robert Ziol

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.