

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - November 30, 2016

and

July 1, 2015 - November 30, 2015

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 4,331,576	\$ 603,458	\$ 4,935,034	-66.8%	46	-33.3%
2015-2016	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949		69	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403	24.0%	116	-5.7%
2015-2016	\$ 23,510,278	\$ 6,981,337	\$ 30,491,615		123	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 5,128,554	\$ 833,170	\$ 5,961,724	17.4%
2015-2016	\$ 4,326,340	\$ 752,475	\$ 5,078,815	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October	\$ 657,451	\$ 218,052	\$ 875,503	\$ 362,430	\$ 82,961	\$ 445,391
November	\$ 43,852	\$ 15,857	\$ 59,709	\$ 673,134	\$ 72,301	\$ 745,435
December			\$ -	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January			\$ -	\$ 536,988	\$ 77,690	\$ 614,678
February			\$ -	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
November	\$ 4,331,576	\$ 603,458	\$ 4,935,034	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949
Fiscal Year	\$ 4,331,576	\$ 603,458	\$ 4,935,034	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326	
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101	
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917	
October	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	
November	\$ 2,881,413	\$ 913,238	\$ 3,794,651	\$ 2,704,226	\$ 661,845	\$ 3,366,071	
December			\$ -	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	
January			\$ -	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	
February			\$ -	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339	
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323	
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012	
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804	
Totals							
November	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403	\$ 23,510,278	\$ 6,981,337	\$ 30,491,615	
Fiscal Year	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942	

Expenditures							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,133,873	\$ 231,036	\$ 1,364,909	\$ 866,410	\$ 203,209	\$ 1,069,619	
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184	
September	\$ 1,068,678	\$ 130,623	\$ 1,199,301	\$ 799,627	\$ 84,940	\$ 884,567	
October	\$ 870,677	\$ 149,098	\$ 1,019,775	\$ 782,100	\$ 201,970	\$ 984,070	
November	\$ 650,966	\$ 128,068	\$ 779,034	\$ 689,274	\$ 110,101	\$ 799,375	
December			\$ -	\$ 728,237	\$ 87,652	\$ 815,889	
January			\$ -	\$ 894,189	\$ 68,720	\$ 962,909	
February			\$ -	\$ 624,451	\$ 91,915	\$ 716,366	
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977	
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558	
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546	
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325	
Totals							
November	\$ 5,128,554	\$ 833,170	\$ 5,961,724	\$ 4,326,340	\$ 752,475	\$ 5,078,815	
CSU Fiscal Year	\$ 5,128,554	\$ 833,170	\$ 5,961,724	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	
CCF Fiscal Year*			\$ -				
Grand Total	\$ 5,128,554	\$ 833,170	\$ 5,961,724	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - November 30, 2016

and

July 1, 2015 - November 30, 2015

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count		
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Education & Human Services	\$ 57,970	\$ -	\$ 57,970	3	\$ 209,449	\$ 16,130	\$ 225,579	5		
College of Engineering	\$ 459,051	\$ 27,520	\$ 486,571	8	\$ 754,166	\$ 314,123	\$ 1,068,289	6		
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Liberal Arts & Social Sciences	\$ 34,332	\$ 7,987	\$ 42,319	4	\$ 52,056	\$ 3,043	\$ 55,099	8		
School of Nursing	\$ 295,056	\$ 36,109	\$ 331,165	3	\$ 165,051	\$ 11,085	\$ 176,136	3		
College of Sciences & Health Professions	\$ 1,330,806	\$ 410,283	\$ 1,741,089	9	\$ 1,118,577	\$ 431,707	\$ 1,550,284	12		
College of Urban Affairs	\$ 879,578	\$ 70,541	\$ 950,119	14	\$ 1,024,361	\$ 98,697	\$ 1,123,058	21		
Central Administration	\$ 1,274,783	\$ 51,018	\$ 1,325,801	5	\$ 9,947,856	\$ 699,648	\$ 10,647,504	14		
November Totals	\$ 4,331,576	\$ 603,458	\$ 4,935,034	46	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949	69		

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 -November 30, 2016

and

July 1, 2015 - November 30, 2015

College/Division Proposals	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ 475,457	\$ 101,223	\$ 576,680	4		\$ 16,000	\$ -	\$ 16,000	1	
College of Education & Human Services	\$ 2,187,559	\$ 321,208	\$ 2,508,767	12		\$ 2,155,920	\$ 621,688	\$ 2,777,608	10	
College of Engineering	\$ 9,456,709	\$ 2,998,321	\$ 12,455,030	30		\$ 6,745,625	\$ 2,126,403	\$ 8,872,028	24	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 340,644	\$ 47,668	\$ 388,312	9		\$ 305,306	\$ 18,993	\$ 324,299	7	
School of Nursing	\$ 329,985	\$ 39,578	\$ 369,563	4		\$ 75,975	\$ 6,078	\$ 82,053	1	
College of Sciences & Health Professions	\$ 10,533,632	\$ 4,051,723	\$ 14,585,355	34		\$ 10,272,164	\$ 4,002,026	\$ 14,274,190	47	
College of Urban Affairs	\$ 1,003,320	\$ 117,619	\$ 1,120,939	18		\$ 1,411,621	\$ 158,738	\$ 1,570,359	22	
Central Administration	\$ 5,639,738	\$ 168,019	\$ 5,807,757	5		\$ 2,527,667	\$ 47,411	\$ 2,575,078	11	
November Totals	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403	116		\$ 23,510,278	\$ 6,981,337	\$ 30,491,615	123	

Cleveland State University

Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - November 30, 2016

and

July 1, 2015 - November 30, 2015

College/Division Expenditures

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 133,307	\$ -	\$ 133,307	\$ 142,976	\$ -	\$ 142,976
College of Education & Human Services	\$ 346,185	\$ 11,584	\$ 357,769	\$ 369,930	\$ 44,610	\$ 414,540
College of Engineering	\$ 881,478	\$ 272,575	\$ 1,154,053	\$ 722,461	\$ 173,935	\$ 896,396
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 110,451	\$ 11,307	\$ 121,758	\$ 98,716	\$ 9,065	\$ 107,781
School of Nursing	\$ 142,947	\$ 15,251	\$ 158,198	\$ 33,578	\$ 6,633	\$ 40,211
College of Sciences & Health Professions	\$ 1,208,733	\$ 368,321	\$ 1,577,054	\$ 1,105,189	\$ 347,439	\$ 1,452,628
College of Urban Affairs	\$ 740,357	\$ 73,738	\$ 814,095	\$ 842,675	\$ 125,542	\$ 968,217
Central Administration	\$ 1,565,096	\$ 80,394	\$ 1,645,490	\$ 1,010,816	\$ 45,251	\$ 1,056,067
November Totals	\$ 5,128,554	\$ 833,170	\$ 5,961,724	\$ 4,326,341	\$ 752,475	\$ 5,078,816

Amount	Sponsor	Title	Principal Investigator
ENGINEERING			
Chemical & Biomedical			
\$59,709	PPG Industries	Development of a Particle Based Non-Invasive Inspection Technique for Paint	Christopher Wirth

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.