

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2014 - November 30, 2014

and

July 1, 2013 - November 30, 2013

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 3,505,388	\$ 743,639	\$ 4,249,027	-32.2%	57	7.5%
2012-2013	\$ 5,427,329	\$ 844,285	\$ 6,271,614		53	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 22,533,724	\$ 7,273,242	\$ 29,806,966	47.7%	114	35.7%
2012-2013	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966		84	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 4,831,790	\$ 711,758	\$ 5,543,548	-21.8%
2012-2013	\$ 6,380,565	\$ 710,534	\$ 7,091,100	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September	\$ 749,189	\$ 99,915	\$ 849,104	\$ 2,864,632	\$ 589,774	\$ 3,454,406
October	\$ 797,064	\$ 82,150	\$ 879,214	\$ 896,923	\$ 59,596	\$ 956,519
November	\$ 210,018	\$ 57,093	\$ 267,111	\$ 170,450	\$ -	\$ 170,450
December				\$ 638,317	\$ 204,569	\$ 842,886
January				\$ 823,975	\$ 26,917	\$ 850,892
February				\$ 1,368,882	\$ 222,374	\$ 1,591,256
March				\$ 1,154,704	\$ 121,639	\$ 1,276,343
April				\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
Totals						
November	\$ 3,505,388	\$ 743,639	\$ 4,249,027	\$ 5,427,329	\$ 844,285	\$ 6,271,614
Fiscal Year	\$ 3,505,388	\$ 743,639	\$ 4,249,027	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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Proposals						
Monthly Comparison						
	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778
September	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368	\$ 988,484	\$ 242,700	\$ 1,231,184
October	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805
November	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617
December				\$ 1,330,018	\$ 432,095	\$ 1,762,113
January				\$ 3,435,994	\$ 477,948	\$ 3,913,942
February				\$ 8,522,751	\$ 2,632,301	\$ 11,155,052
March				\$ 2,176,949	\$ 477,398	\$ 2,654,347
April				\$ 20,214,780	\$ 4,702,510	\$ 24,917,290
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209
Totals						
November	\$ 22,533,724	\$ 7,273,242	\$ 29,806,966	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966
Fiscal Year	\$ 22,533,724	\$ 7,273,242	\$ 29,806,966	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060

Expenditures						
Monthly Comparison						
	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851
September	\$ 725,619	\$ 98,220	\$ 823,839	\$ 1,243,269	\$ 141,574	\$ 1,384,843
October	\$ 617,000	\$ 129,644	\$ 746,644	\$ 1,482,817	\$ 112,435	\$ 1,595,252
November	\$ 787,584	\$ 114,407	\$ 901,991	\$ 1,060,423	\$ 96,032	\$ 1,156,455
December				\$ 608,809	\$ 64,582	\$ 673,391
January				\$ 1,567,439	\$ 78,554	\$ 1,645,993
February				\$ 1,088,884	\$ 94,771	\$ 1,183,655
March				\$ 1,556,200	\$ 82,663	\$ 1,638,863
April				\$ 3,376,273	\$ 92,505	\$ 3,468,778
May				\$ 903,602	\$ 131,375	\$ 1,034,977
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281
Totals						
November	\$ 4,831,790	\$ 711,758	\$ 5,543,548	\$ 6,380,565	\$ 710,534	\$ 7,091,100
CSU Fiscal Year	\$ 4,831,790	\$ 711,758	\$ 5,543,548	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038
CCF Fiscal Year*			\$ -			
Grand Total	\$ 4,831,790	\$ 711,758	\$ 5,543,548	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038

**CCF Expenditures will be updated when available.

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Office of the Vice President for Research

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - November 30, 2014

and

July 1, 2013 - November 30, 2013

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 82,474	\$ 37,526	\$ 120,000	1
College of Education & Human Services	\$ 133,769	\$ 19,250	\$ 153,019	3	\$ 274,000	\$ -	\$ 274,000	3
College of Engineering	\$ 420,363	\$ 152,091	\$ 572,454	7	\$ 2,551,021	\$ 601,421	\$ 3,152,442	12
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 210,400	\$ 17,830	\$ 228,230	6	\$ 37,088	\$ 1,600	\$ 38,688	7
School of Nursing	\$ 336,910	\$ 29,608	\$ 366,518	3	\$ 183,284	\$ -	\$ 183,284	2
College of Sciences & Health Professions	\$ 1,116,378	\$ 397,545	\$ 1,513,923	10	\$ 1,289,441	\$ 110,314	\$ 1,399,755	7
College of Urban Affairs	\$ 568,087	\$ 80,526	\$ 648,613	21	\$ 772,767	\$ 92,874	\$ 865,641	17
Central Administration	\$ 719,481	\$ 46,789	\$ 766,270	7	\$ 237,254	\$ 550	\$ 237,804	4
November Totals	\$ 3,505,388	\$ 743,639	\$ 4,249,027	57	\$ 5,427,329	\$ 844,285	\$ 6,271,614	53

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

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and

July 1, 2013 - November 30, 2013

College/Division Proposals

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 202,000	\$ -	\$ 202,000	2	\$ 465,000	\$ -	\$ 465,000	2
College of Education & Human Services	\$ 2,456,435	\$ 522,532	\$ 2,978,967	6	\$ 3,846,836	\$ 489,856	\$ 4,336,692	8
College of Engineering	\$ 7,467,222	\$ 2,555,422	\$ 10,022,644	26	\$ 2,960,046	\$ 1,035,025	\$ 3,995,071	15
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 274,780	\$ 104,282	\$ 379,062	5	\$ 172,191	\$ 29,589	\$ 201,780	12
School of Nursing	\$ 371,320	\$ 29,608	\$ 400,928	4	\$ 520,034	\$ 153,420	\$ 673,454	3
College of Sciences & Health Professions	\$ 9,962,801	\$ 3,831,028	\$ 13,793,829	43	\$ 6,264,668	\$ 2,645,605	\$ 8,910,273	21
College of Urban Affairs	\$ 923,593	\$ 183,581	\$ 1,107,174	23	\$ 1,064,702	\$ 163,744	\$ 1,228,446	20
Central Administration	\$ 875,573	\$ 46,789	\$ 922,362	5	\$ 303,724	\$ 62,526	\$ 366,250	3
November Totals	\$ 22,533,724	\$ 7,273,242	\$ 29,806,966	114	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966	84

Amount	Sponsor	Title	Principal Investigator
LIBERAL ARTS & SOCIAL SCIENCES			
Modern Languages			
\$93,766	U.S. Department of Education	Develop a Major in Arabic With an Emphasis on Translation	Abedel Tayyara
SCIENCES & HEALTH PROFESSIONS			
Bio, Geo & Environ			
\$5,000	Summit County Metro Park	The Next Step to Ecological Recovery in the Cuyahoga River	Robert Krebs
Gene Regulation in Health & Disease			
\$109,125	U.S. Army Medical Research Command	Mechanistic analysis of Androgen Receptor mRNA and RNA binding proteins interactome in Androgen refractory and Castration resistant prostate cancer	Girish Shukla
\$45,100	National Institute of Health via CWRU	Induction of Cancer Cell Death by Selective DNA Misincorporation	Anthony Berdis
URBAN			
Research & Public Policy			
\$995	Cuyahoga River Community Planning Organization	Growing the Forest - A Summit	Daila Shimek
Urban Studies			
\$13,126	OHFA (Ohio Housing Finance Agency)	LIHTC Evaluation	Brian Mikelbank

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.