

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2013 - November 30, 2013

and

July 1, 2012 - November 30, 2012

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 5,427,329	\$ 844,285	\$ 6,271,614	-6.9%	53	-11.7%
2012-2013	\$ 5,974,206	\$ 764,762	\$ 6,738,968		60	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966	-22.7%	84	0.0%
2012-2013	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385		84	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 6,380,565	\$ 710,534	\$ 7,091,100	34.8%
2012-2013	\$ 4,647,091	\$ 614,003	\$ 5,261,095	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September	\$ 2,864,632	\$ 589,774	\$ 3,454,406	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October	\$ 896,923	\$ 59,596	\$ 956,519	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November	\$ 170,450	\$ -	\$ 170,450	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December	\$ -	\$ -	\$ -	\$ 155,610	\$ 41,339	\$ 196,949
January	\$ -	\$ -	\$ -	\$ 859,191	\$ 196,157	\$ 1,055,348
February	\$ -	\$ -	\$ -	\$ 302,811	\$ 60,509	\$ 363,320
March	\$ -	\$ -	\$ -	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April	\$ -	\$ -	\$ -	\$ 984,894	\$ 109,440	\$ 1,094,334
May	\$ -	\$ -	\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June	\$ -	\$ -	\$ -	\$ 586,274	\$ 114,321	\$ 700,595
Totals						
November	\$ 5,427,329	\$ 844,285	\$ 6,271,614	\$ 5,974,206	\$ 764,762	\$ 6,738,968
Fiscal Year	\$ 5,427,329	\$ 844,285	\$ 6,271,614	\$ 10,596,508	\$ 1,451,230	\$ 12,047,738

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Proposals							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September	\$ 988,484	\$ 242,700	\$ 1,231,184	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December			\$ -	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January			\$ -	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February			\$ -	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March			\$ -	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April			\$ -	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
Totals							
November	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385	
Fiscal Year	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966	\$ 42,857,825	\$ 12,789,993	\$ 55,647,818	

*Expenditures							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September	\$ 1,243,269	\$ 141,574	\$ 1,384,843	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October	\$ 1,482,817	\$ 112,435	\$ 1,595,252	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November	\$ 1,060,423	\$ 96,032	\$ 1,156,455	\$ 562,818	\$ 70,566	\$ 633,384	
December			\$ -	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January			\$ -	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February			\$ -	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March			\$ -	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April			\$ -	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
Totals							
November	\$ 6,380,565	\$ 710,534	\$ 7,091,100	\$ 4,647,091	\$ 614,003	\$ 5,261,095	
CSU Fiscal Year	\$ 6,380,565	\$ 710,534	\$ 7,091,100	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	
*CCF Fiscal Year			\$ -	\$ 35,469,096	\$ 15,655,510	\$ 51,124,606	
Grand Total	\$ 6,380,565	\$ 710,534	\$ 7,091,100	\$ 50,667,073	\$ 17,164,965	\$ 67,832,038	

*CCF expenditures for FY2013

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2013 - November 30, 2013

and

July 1, 2012 - November 30, 2012

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 82,474	\$ 37,526	\$ 120,000	1	\$ 125,000	\$ -	\$ 125,000	4
College of Education & Human Services	\$ 274,000	\$ -	\$ 274,000	3	\$ 87,755	\$ 11,691	\$ 99,446	3
College of Engineering	\$ 2,551,021	\$ 601,421	\$ 3,152,442	12	\$ 497,216	\$ 78,730	\$ 575,946	12
College of Law			\$ -				\$ -	
College of Liberal Arts & Social Sciences	\$ 37,088	\$ 1,600	\$ 38,688	7	\$ 119,614	\$ 2,903	\$ 122,517	8
School of Nursing	\$ 183,284	\$ -	\$ 183,284	2	\$ 301,873	\$ 19,253	\$ 321,126	3
College of Sciences & Health Professions	\$ 1,289,441	\$ 110,314	\$ 1,399,755	7	\$ 3,394,480	\$ 516,922	\$ 3,911,402	13
College of Urban Affairs	\$ 772,767	\$ 92,874	\$ 865,641	17	\$ 860,162	\$ 127,391	\$ 987,553	13
Central Administration	\$ 237,254	\$ 550	\$ 237,804	4	\$ 588,106	\$ 7,872	\$ 595,978	4
November Totals	\$ 5,427,329	\$ 844,285	\$ 6,271,614	53	\$ 5,974,206	\$ 764,762	\$ 6,738,968	60

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2013 - November 30, 2013

and

July 1, 2012 - November 30, 2012

College/Division Proposals	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 465,000	\$ -	\$ 465,000	2	\$ 125,000	\$ -	\$ 125,000	4
College of Education & Human Services	\$ 3,846,836	\$ 489,856	\$ 4,336,692	8	\$ 756,850	\$ 240,680	\$ 997,530	9
College of Engineering	\$ 2,960,046	\$ 1,035,025	\$ 3,995,071	15	\$ 2,262,282	\$ 759,113	\$ 3,021,395	12
College of Law	\$ -		\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 172,191	\$ 29,589	\$ 201,780	12	\$ 267,973	\$ 75,612	\$ 343,585	11
School of Nursing	\$ 520,034	\$ 153,420	\$ 673,454	3	\$ 192,253	\$ 19,253	\$ 211,506	1
College of Sciences & Health Professions	\$ 6,264,668	\$ 2,645,605	\$ 8,910,273	21	\$ 14,258,532	\$ 4,666,500	\$ 18,925,032	22
College of Urban Affairs	\$ 1,064,702	\$ 163,744	\$ 1,228,446	20	\$ 950,894	\$ 182,905	\$ 1,133,799	18
Central Administration	\$ 303,724	\$ 62,526	\$ 366,250	3	\$ 1,336,536	\$ 5,002	\$ 1,341,538	7
November Totals	\$ 15,597,201	\$ 4,579,765	\$ 20,176,966	84	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385	84

Amount	Sponsor	Title	Principal Investigator	
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$1,500	Ohio Arts Council	From Grace Cathedral to Trinity Cathedral and Beyond:	Williams	Regennia
URBAN				
Dean's Office				
\$168,950	Nonprofit Academic Centers Council Collaboration	Urban Studies and Nonprofit Academic Centers Council Collaboration	Shimek and Mendel	Daila and Stuart

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.