

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2019 - October 31, 2019

and

July 1, 2018 - October 31, 2018

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 4,126,979	\$ 549,792	\$ 4,676,771	42.1%	38	5.6%
2018-2019	\$ 2,936,804	\$ 354,760	\$ 3,291,564		36	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 26,712,749	\$ 7,913,348	\$ 34,626,097	54.6%	92	33.3%
2018-2019	\$ 16,864,596	\$ 5,526,119	\$ 22,390,715		69	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 4,462,522	\$ 765,730	\$ 5,228,252	-2.7%
2018-2019	\$ 4,656,053	\$ 714,715	\$ 5,370,768	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August	\$ 459,614	\$ 138,507	\$ 598,121	\$ 419,534	\$ 124,043	\$ 543,577
September	\$ 2,822,290	\$ 230,809	\$ 3,053,099	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October	\$ 505,425	\$ 119,740	\$ 625,165	\$ 274,451	\$ 36,482	\$ 310,933
November			\$ -	\$ 460,082	\$ 120,601	\$ 580,683
December			\$ -	\$ 751,694	\$ -	\$ 751,694
January			\$ -	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February			\$ -	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March			\$ -	\$ 536,896	\$ 78,850	\$ 615,746
April			\$ -	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
<b>Totals</b>						
October	\$ 4,126,979	\$ 549,792	\$ 4,676,771	\$ 2,936,804	\$ 354,760	\$ 3,291,564
Fiscal Year	\$ 4,126,979	\$ 549,792	\$ 4,676,771	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2020</b>			<b>Fiscal Year 2019</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023
August	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476	\$ 2,699,601	\$ 742,911	\$ 3,442,512
September	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758	\$ 1,794,580	\$ 695,676	\$ 2,490,256
October	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924
November			\$ -	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798
December			\$ -	\$ 1,404,326	\$ 663,566	\$ 2,067,892
January			\$ -	\$ 2,922,159	\$ 499,819	\$ 3,421,978
February			\$ -	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664
March			\$ -	\$ 2,076,728	\$ 801,231	\$ 2,877,959
April			\$ -	\$ 4,209,917	\$ 868,217	\$ 5,078,134
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609
<b>Totals</b>						
October	\$ 26,712,749	\$ 7,913,348	\$ 34,626,097	\$ 16,864,596	\$ 5,526,119	\$ 22,390,715
Fiscal Year	\$ 26,712,749	\$ 7,913,348	\$ 34,626,097	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2020</b>			<b>Fiscal Year 2019</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136
August	\$ 1,926,965	\$ 220,217	\$ 2,147,182	\$ 1,494,674	\$ 176,096	\$ 1,670,770
September	\$ 724,482	\$ 135,301	\$ 859,783	\$ 1,032,818	\$ 153,509	\$ 1,186,327
October	\$ 739,182	\$ 142,688	\$ 881,870	\$ 671,226	\$ 113,309	\$ 784,535
November			\$ -	\$ 1,551,103	\$ 130,655	\$ 1,681,758
December			\$ -	\$ 866,927	\$ 127,498	\$ 994,425
January			\$ -	\$ 277,686	\$ 85,464	\$ 363,150
February			\$ -	\$ 1,124,084	\$ 124,791	\$ 1,248,875
March			\$ -	\$ 644,499	\$ 134,609	\$ 779,107
April			\$ -	\$ 788,412	\$ 110,687	\$ 899,099
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536
<b>Totals</b>						
October	\$ 4,462,522	\$ 765,730	\$ 5,228,252	\$ 4,656,053	\$ 714,715	\$ 5,370,768
CSU Fiscal Year	\$ 4,462,522	\$ 765,730	\$ 5,228,252	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084
CCF Fiscal Year*			\$ -			
Grand Total	\$ 4,462,522	\$ 765,730	\$ 5,228,252	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084

\*\*CCF Expenditures will be updated when available.

**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

**July 1, 2019 - October 31, 2019**

**and**

**July 1, 2018 - October 31, 2018**

**College/Division**

**Awards** *Includes Total Project Award Amount*

	<b>Fiscal Year 2020</b>				<b>Fiscal Year 2019</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 102,848	\$ -	\$ 102,848	3	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 39,512	\$ -	\$ 39,512	2	\$ 234,374	\$ 6,626	\$ 241,000	3
College of Engineering	\$ 434,932	\$ 175,643	\$ 610,575	6	\$ 467,593	\$ 142,736	\$ 610,329	5
College of Law	\$ -	\$ -	\$ -	0	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 385,122	\$ 74,288	\$ 459,410	6	\$ 198,499	\$ 18,909	\$ 217,408	7
School of Nursing	\$ 49,900	\$ 3,992	\$ 53,892	3	\$ 20,463	\$ 1,477	\$ 21,940	2
College of Sciences & Health Professions	\$ 355,939	\$ 169,474	\$ 525,413	2	\$ 50,306	\$ 12,558	\$ 62,864	3
College of Urban Affairs	\$ 339,929	\$ 101,700	\$ 441,629	8	\$ 476,228	\$ 86,167	\$ 562,395	7
Central Administration	\$ 2,418,797	\$ 24,695	\$ 2,443,492	8	\$ 1,437,341	\$ 86,287	\$ 1,523,628	8
<b>October Totals</b>	<b>\$ 4,126,979</b>	<b>\$ 549,792</b>	<b>\$ 4,676,771</b>	<b>38</b>	<b>\$ 2,936,804</b>	<b>\$ 354,760</b>	<b>\$ 3,291,564</b>	<b>36</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2019 - October 31, 2019**

**and**

**July 1, 2018 - October 31, 2018**

**College/Division  
Proposals**

	<b>Fiscal Year 2020</b>				<b>Fiscal Year 2019</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 280,472	\$ -	\$ 280,472	5	\$ 239,216	\$ 68,515	\$ 307,731	2
College of Education & Human Services	\$ 2,272,008	\$ 632,664	\$ 2,904,672	7	\$ 1,149,916	\$ 412,244	\$ 1,562,160	4
College of Engineering	\$ 7,312,992	\$ 1,946,080	\$ 9,259,072	23	\$ 6,193,052	\$ 1,913,885	\$ 8,106,937	14
College of Law	\$ -	\$ -	\$ -	0	\$ 236,999	\$ 78,278	\$ 315,277	2
College of Liberal Arts & Social Sciences	\$ 1,742,162	\$ 677,904	\$ 2,420,066	12	\$ 42,050	\$ 1,999	\$ 44,049	6
School of Nursing	\$ 6,124	\$ 490	\$ 6,614	1	\$ 175,938	\$ 6,668	\$ 182,606	3
College of Sciences & Health Professions	\$ 10,376,677	\$ 3,932,096	\$ 14,308,773	16	\$ 6,240,352	\$ 2,699,929	\$ 8,940,281	24
College of Urban Affairs	\$ 967,969	\$ 412,600	\$ 1,380,569	12	\$ 537,972	\$ 130,157	\$ 668,129	6
Central Administration	\$ 3,754,345	\$ 311,514	\$ 4,065,859	16	\$ 2,049,101	\$ 214,444	\$ 2,263,545	8
<b>October Totals</b>	<b>\$ 26,712,749</b>	<b>\$ 7,913,348</b>	<b>\$ 34,626,097</b>	<b>92</b>	<b>\$ 16,864,596</b>	<b>\$ 5,526,119</b>	<b>\$ 22,390,715</b>	<b>69</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2019 - October 31, 2019

and

July 1, 2018- October 31, 2018

**College/Division**  
**Expenditures**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 106,724	\$ -	\$ 106,724	\$ 82,220	\$ -	\$ 82,220
College of Education & Human Services	\$ 139,952	\$ 13,877	\$ 153,829	\$ 238,737	\$ 20,855	\$ 259,592
College of Engineering	\$ 693,452	\$ 210,136	\$ 903,588	\$ 493,797	\$ 134,958	\$ 628,755
College of Law	\$ 3,386	\$ -	\$ 3,386	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 45,797	\$ 3,509	\$ 49,306	\$ 73,474	\$ 8,446	\$ 81,920
School of Nursing	\$ 63,647	\$ 4,600	\$ 68,247	\$ 46,461	\$ 2,354	\$ 48,815
College of Sciences & Health Professions	\$ 1,168,299	\$ 368,664	\$ 1,536,963	\$ 1,121,349	\$ 401,209	\$ 1,522,558
College of Urban Affairs	\$ 381,240	\$ 48,243	\$ 429,483	\$ 452,943	\$ 45,039	\$ 497,982
Central Administration	\$ 1,860,025	\$ 116,701	\$ 1,976,726	\$ 2,147,072	\$ 101,854	\$ 2,248,926
<b>October Totals</b>	<b>\$ 4,462,522</b>	<b>\$ 765,730</b>	<b>\$ 5,228,252</b>	<b>\$ 4,656,053</b>	<b>\$ 714,715</b>	<b>\$ 5,370,768</b>

Amount	Sponsor	Title	Principal Investigator
<b>BUSINESS</b>			
<b>Dean's Office</b>			
\$84,513	State of Ohio, Development Services Agency	Small Business Development Center	Colette Hart
<b>CENTRAL ADMINISTRATION</b>			
<b>Graduate Studies</b>			
\$102,600	Envision	Collaborative relationship with NEOSTEM Ecosystem	Nigamanth Sridhar
<b>Library</b>			
\$4,999	State Library of Ohio	General Photograph Collection Conservation	Marsha Miles
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Teacher Education</b>			
\$15,000	Martha Holden Jennings Foundation	Teacher Action Research	Grace Huang
<b>ENGINEERING</b>			
<b>Electrical &amp; Computer</b>			
\$180,000	Florida International University (Department of Energy)	Secure Data Logging and Processing with Blockchain and Machine Learning	Wenbing Zhao
<b>Mechanical</b>			
\$5,000	Ohio Space Grant Consortium	Flow Physics of Transient Rooftop Vortices at High Reynolds Numbers to Mitigate Wind Hazards	Wei Zhang
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Sociology</b>			
\$190,338	Cuyahoga County Board of Health (Center for Disease Control & Prevention)	Establishing Linkages to Care	Miyuki Tedor
<b>NURSING</b>			
<b>Nursing</b>			
\$42,714	Northeastern Ohio Medical University (Health Resources and Services Administration)	Geriatrics Workforce Enhancement Program	Joan Niederriter

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.