

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - October 31, 2016

and

July 1, 2015 - October 31, 2015

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 4,287,724	\$ 587,601	\$ 4,875,325	-65.4%	45	-23.7%
2015-2016	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514		59	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 27,085,631	\$ 6,932,121	\$ 34,017,752	25.4%	99	-5.7%
2015-2016	\$ 20,806,055	\$ 6,319,492	\$ 27,125,547		105	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 4,477,588	\$ 705,103	\$ 5,182,692	21.1%
2015-2016	\$ 3,637,066	\$ 642,374	\$ 4,279,440	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October	\$ 657,451	\$ 218,052	\$ 875,503	\$ 362,430	\$ 82,961	\$ 445,391
November			\$ -	\$ 673,134	\$ 72,301	\$ 745,435
December			\$ -	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January			\$ -	\$ 536,988	\$ 77,690	\$ 614,678
February			\$ -	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
October	\$ 4,287,724	\$ 587,601	\$ 4,875,325	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514
Fiscal Year	\$ 4,287,724	\$ 587,601	\$ 4,875,325	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals						
Monthly Comparison						
	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917
October	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200
November			\$ -	\$ 2,704,226	\$ 661,845	\$ 3,366,071
December			\$ -	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362
January			\$ -	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691
February			\$ -	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804
Totals						
October	\$ 27,085,631	\$ 6,932,121	\$ 34,017,752	\$ 20,806,052	\$ 6,319,492	\$ 27,125,544
Fiscal Year	\$ 27,085,631	\$ 6,932,121	\$ 34,017,752	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942

Expenditures						
Monthly Comparison						
	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 866,410	\$ 203,209	\$ 1,069,619
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184
September	\$ 1,068,678	\$ 130,624	\$ 1,199,302	\$ 799,627	\$ 84,940	\$ 884,567
October	\$ 870,677	\$ 149,098	\$ 1,019,775	\$ 782,100	\$ 201,970	\$ 984,070
November			\$ -	\$ 689,274	\$ 110,101	\$ 799,375
December			\$ -	\$ 728,237	\$ 87,652	\$ 815,889
January			\$ -	\$ 894,189	\$ 68,720	\$ 962,909
February			\$ -	\$ 624,451	\$ 91,915	\$ 716,366
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325
Totals						
October	\$ 4,477,588	\$ 705,103	\$ 5,182,692	\$ 3,637,066	\$ 642,374	\$ 4,279,440
CSU Fiscal Year	\$ 4,477,588	\$ 705,103	\$ 5,182,692	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385
CCF Fiscal Year*			\$ -			
Grand Total	\$ 4,477,588	\$ 705,103	\$ 5,182,692	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - October 31, 2016

and

July 1, 2015 - October 31, 2015

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 57,970	\$ -	\$ 57,970	3	\$ 209,449	\$ 16,130	\$ 225,579	5
College of Engineering	\$ 415,199	\$ 11,663	\$ 426,862	7	\$ 754,166	\$ 314,123	\$ 1,068,289	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 34,332	\$ 7,987	\$ 42,319	4	\$ 52,056	\$ 3,043	\$ 55,099	8
School of Nursing	\$ 295,056	\$ 36,109	\$ 331,165	3	\$ 165,051	\$ 11,085	\$ 176,136	3
College of Sciences & Health Professions	\$ 1,330,806	\$ 410,283	\$ 1,741,089	9	\$ 1,105,479	\$ 431,707	\$ 1,537,186	11
College of Urban Affairs	\$ 879,578	\$ 70,541	\$ 950,119	14	\$ 845,082	\$ 74,091	\$ 919,173	15
Central Administration	\$ 1,274,783	\$ 51,018	\$ 1,325,801	5	\$ 9,467,099	\$ 651,953	\$ 10,119,052	11
October Totals	\$ 4,287,724	\$ 587,601	\$ 4,875,325	45	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514	59

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Office of the Vice President for Research

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - October 31, 2016

and

July 1, 2015 - October 31, 2015

College/Division Proposals

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 235,999	\$ -	\$ 235,999	2	\$ 16,000	\$ -	\$ 16,000	1
College of Education & Human Services	\$ 2,110,684	\$ 313,618	\$ 2,424,302	10	\$ 1,831,895	\$ 614,688	\$ 2,446,583	8
College of Engineering	\$ 9,154,423	\$ 2,851,713	\$ 12,006,136	28	\$ 6,382,117	\$ 1,979,216	\$ 8,361,333	19
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 137,027	\$ 43,994	\$ 181,021	7	\$ 305,306	\$ 18,993	\$ 324,299	7
School of Nursing	\$ 298,469	\$ 37,056	\$ 335,525	3	\$ 75,975	\$ 6,078	\$ 82,053	1
College of Sciences & Health Professions	\$ 9,220,712	\$ 3,548,673	\$ 12,769,385	29	\$ 8,375,245	\$ 3,505,523	\$ 11,880,768	40
College of Urban Affairs	\$ 897,320	\$ 117,619	\$ 1,014,939	17	\$ 1,355,847	\$ 147,583	\$ 1,503,430	19
Central Administration	\$ 5,030,997	\$ 19,448	\$ 5,050,445	3	\$ 2,463,670	\$ 47,411	\$ 2,511,081	10
October Totals	\$ 27,085,631	\$ 6,932,121	\$ 34,017,752	99	\$ 20,806,055	\$ 6,319,492	\$ 27,125,547	105

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - October 31, 2016

and

July 1, 2015 - October 31, 2015

College/Division Expenditures	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 134,335	\$ -	\$ 134,335	\$ 130,753	\$ -	\$ 130,753
College of Education & Human Services	\$ 322,357	\$ 11,651	\$ 334,008	\$ 329,173	\$ 34,040	\$ 363,213
College of Engineering	\$ 788,857	\$ 239,768	\$ 1,028,625	\$ 640,641	\$ 149,959	\$ 790,600
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 90,682	\$ 8,460	\$ 99,142	\$ 77,071	\$ 6,987	\$ 84,058
School of Nursing	\$ 127,722	\$ 14,399	\$ 142,121	\$ 31,930	\$ 6,468	\$ 38,398
College of Sciences & Health Professions	\$ 1,028,813	\$ 306,029	\$ 1,334,842	\$ 1,005,797	\$ 312,114	\$ 1,317,911
College of Urban Affairs	\$ 583,204	\$ 58,378	\$ 641,582	\$ 610,506	\$ 103,565	\$ 714,071
Central Administration	\$ 1,401,618	\$ 66,420	\$ 1,468,038	\$ 811,194	\$ 29,241	\$ 840,435
October Totals	\$ 4,477,588	\$ 705,105	\$ 5,182,693	\$ 3,637,065	\$ 642,374	\$ 4,279,439

Amount	Sponsor	Title	Principal Investigator
ENGINEERING			
Dean's Office			
\$2,200	Ohio Space Grant Consortium	Engineering Diversity Connections Networking Program	Rose Bagalia
Mechanical			
\$4,927	Lincoln Electric	Design and Manufacturing of Plasma Cutting Equipment and Consumables	Tushar Borkar
SCIENCES & HEALTH PROFESSIONS			
Mathematics			
\$582,881	Wayne State University (National Science Foundation)	Math Corps	Carol Phillips-Bey
Psychology			
\$26,995	University of Pittsburgh (National Institute of Health)	A Longitudinal Study of Mechanism and Outcomes Across Middle Age	Ilya Yaroslavsky
URBAN			
Research & Public Policy			
\$225,000	Cleveland Foundation	Economic Inclusion Program of Greater University Circle	Walter Wright
\$25,000	Cuyahoga County (Federal Block Grant)	2016 Foreclosure Prevention Evaluation	Kathryn Hexter
\$8,500	Ohio University	ES202 OU 2016	Ellen Cyran

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.