

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2015 - October 31, 2015

and

July 1, 2014 - October 31, 2014

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514	254.1%	59	15.7%
2014-2015	\$ 3,295,370	\$ 686,546	\$ 3,981,916		51	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 20,806,055	\$ 6,319,492	\$ 27,125,547	11.8%	105	9.4%
2014-2015	\$ 18,577,830	\$ 5,695,526	\$ 24,273,356		96	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 3,637,066	\$ 642,374	\$ 4,279,440	-7.8%
2014-2015	\$ 4,044,206	\$ 597,351	\$ 4,641,557	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November			\$ -	\$ 210,018	\$ 57,093	\$ 267,111
December			\$ -	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January			\$ -	\$ 271,770	\$ 73,169	\$ 344,939
February			\$ -	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
Totals						
October	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514	\$ 3,295,370	\$ 686,546	\$ 3,981,916
Fiscal Year	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

Proposals						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November			\$ -	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December			\$ -	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January			\$ -	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February			\$ -	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
Totals						
October	\$ 20,806,055	\$ 6,319,492	\$ 27,125,547	\$ 18,577,829	\$ 5,695,526	\$ 24,273,355
Fiscal Year	\$ 20,806,055	\$ 6,319,492	\$ 27,125,547	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

Expenditures						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November			\$ -	\$ 787,584	\$ 114,407	\$ 901,991
December			\$ -	\$ 775,380	\$ 68,363	\$ 843,743
January			\$ -	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February			\$ -	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
Totals						
October	\$ 3,637,066	\$ 642,374	\$ 4,279,440	\$ 4,044,206	\$ 597,351	\$ 4,641,557
CSU Fiscal Year	\$ 3,637,066	\$ 642,374	\$ 4,279,440	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 3,637,066	\$ 642,374	\$ 4,279,440	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - October 31, 2015

and

July 1, 2014 - October 31, 2014

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 209,449	\$ 16,130	\$ 225,579	5	\$ 133,769	\$ 19,250	\$ 153,019	3
College of Engineering	\$ 754,166	\$ 314,123	\$ 1,068,289	6	\$ 420,363	\$ 152,091	\$ 572,454	7
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 52,056	\$ 3,043	\$ 55,099	8	\$ 122,691	\$ 11,774	\$ 134,465	5
School of Nursing	\$ 165,051	\$ 11,085	\$ 176,136	3	\$ 336,910	\$ 29,608	\$ 366,518	3
College of Sciences & Health Professions	\$ 1,105,479	\$ 431,707	\$ 1,537,186	11	\$ 1,005,836	\$ 348,862	\$ 1,354,698	7
College of Urban Affairs	\$ 845,082	\$ 74,091	\$ 919,173	15	\$ 556,320	\$ 78,172	\$ 634,492	19
Central Administration	\$ 9,467,099	\$ 651,953	\$ 10,119,052	11	\$ 719,481	\$ 46,789	\$ 766,270	7
October Totals	\$ 12,598,382	\$ 1,502,132	\$ 14,100,514	59	\$ 3,295,370	\$ 686,546	\$ 3,981,916	51

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - October 31, 2015

and

July 1, 2014 - October 31, 2014

College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 16,000	\$ -	\$ 16,000	1	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,831,895	\$ 614,688	\$ 2,446,583	8	\$ 2,456,436	\$ 522,532	\$ 2,978,968	6
College of Engineering	\$ 6,382,117	\$ 1,979,216	\$ 8,361,333	19	\$ 5,256,456	\$ 1,627,103	\$ 6,883,559	20
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 305,306	\$ 18,993	\$ 324,299	7	\$ 274,780	\$ 104,282	\$ 379,062	5
School of Nursing	\$ 75,975	\$ 6,078	\$ 82,053	1	\$ 371,320	\$ 29,608	\$ 400,928	4
College of Sciences & Health Professions	\$ 8,375,245	\$ 3,505,523	\$ 11,880,768	40	\$ 8,482,061	\$ 3,191,122	\$ 11,673,183	35
College of Urban Affairs	\$ 1,355,847	\$ 147,583	\$ 1,503,430	19	\$ 861,204	\$ 174,090	\$ 1,035,294	21
Central Administration	\$ 2,463,670	\$ 47,411	\$ 2,511,081	10	\$ 875,573	\$ 46,789	\$ 922,362	5
October Totals	\$ 20,806,055	\$ 6,319,492	\$ 27,125,547	105	\$ 18,577,830	\$ 5,695,526	\$ 24,273,356	96

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2015 - October 31, 2015

and

July 1, 2014 - October 31, 2014

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 130,753	\$ -	\$ 130,753	\$ 139,307	\$ 1,660	\$ 140,968
College of Education & Human Services	\$ 329,173	\$ 34,040	\$ 363,213	\$ 465,011	\$ 27,643	\$ 492,654
College of Engineering	\$ 640,641	\$ 149,959	\$ 790,600	\$ 841,203	\$ 159,806	\$ 1,001,009
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 77,071	\$ 6,987	\$ 84,058	\$ 127,744	\$ 19,345	\$ 147,089
School of Nursing	\$ 31,930	\$ 6,468	\$ 38,398	\$ 46,179	\$ 318	\$ 46,497
College of Sciences & Health Professions	\$ 1,005,797	\$ 312,114	\$ 1,317,911	\$ 1,180,726	\$ 257,976	\$ 1,438,702
College of Urban Affairs	\$ 610,506	\$ 103,565	\$ 714,071	\$ 720,952	\$ 101,552	\$ 822,504
Central Administration	\$ 811,194	\$ 29,241	\$ 840,435	\$ 523,083	\$ 29,049	\$ 552,132
October Totals	\$ 3,637,066	\$ 642,374	\$ 4,279,440	\$ 4,044,206	\$ 597,350	\$ 4,641,557

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
University Engagement			
\$73,870	Fenn Educational Fund	Career Service Network	Byron White
EDUCATION & HUMAN SERVICES			
Health and Human Performance			
\$20,000	St. Luke's Foundation	School Health Coaches	Judith Ausherman
Urban Education			
\$48,262	Spencer Foundation	Critical Social Analysis among Marginalized Youth	Adam Voight
LIBERAL ARTS & SOCIAL SCIENCES			
Sociology			
\$12,457	Cuyahoga County	Evaluation of Children who Witness Violence Program	Wendy Regoeczi
SCIENCES & HEALTH PROFESSIONS			
Bio, Geo, Environ			
\$10,740	Tri-C via National Institute of Health	Bridges to Success in Sciences	Bernard Walton
Health Sciences			
\$2,378	Ohio Physical Therapy Association Research Fund	Effects of Short-Term High Dose Accelerometer-Based Feedback on Paretic Upper Extremity Use in Subjects Post Stroke	Maureen Whitford
Physics			
\$228,173	University of Oklahoma via US Department of Energy	Characterizing the Turbulent Structure of the Convective Boundary Layer Using ARM/ASR Observations & LES Modeling	Thijs Heus
URBAN			
Dean's Office			
\$15,400	Downtown Cleveland Alliance	Downtown Cleveland: A Live, Work Community	Richard Piiparinen
Research & Public Policy			
\$12,966	Dayton Together, Inc	Assisting with Development of a County Council District Boundary Plan for Montgomery County	Mark Salling
Urban Affairs			
\$17,000	Ohio Aerospace Institute	OAI Economic Impact	Candice Clouse
\$4,145	Educational Service Center of Cuyahoga County - Parma School District	Parma City Schools Demographic Data by Attendance Zones	Mark Salling

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.