

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2013 - October 31, 2013

and

July 1, 2012 - October 31, 2012

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 5,256,879	\$ 844,285	\$ 6,101,164	23.7%	51	13.3%
2012-2013	\$ 4,303,103	\$ 630,803	\$ 4,933,906		45	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 11,618,659	\$ 2,976,690	\$ 14,595,349	-35.4%	67	6.3%
2012-2013	\$ 17,537,318	\$ 5,039,030	\$ 22,576,348		63	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 5,320,142	\$ 614,502	\$ 5,934,645	28.2%
2012-2013	\$ 4,084,274	\$ 543,437	\$ 4,627,711	

**Awards** *Includes Total Project Award Amount*  
**Monthly Comparison**

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September	\$ 2,864,632	\$ 589,774	\$ 3,454,406	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October	\$ 896,923	\$ 59,596	\$ 956,519	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November			\$ -	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December			\$ -	\$ 155,610	\$ 41,339	\$ 196,949
January			\$ -	\$ 859,191	\$ 196,157	\$ 1,055,348
February			\$ -	\$ 302,811	\$ 60,509	\$ 363,320
March			\$ -	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April			\$ -	\$ 984,894	\$ 109,440	\$ 1,094,334
May			\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
<b>Totals</b>						
October	\$ 5,256,879	\$ 844,285	\$ 6,101,164	\$ 4,303,103	\$ 630,803	\$ 4,933,906
Fiscal Year	\$ 5,256,879	\$ 844,285	\$ 6,101,164	\$ 10,596,508	\$ 1,451,230	\$ 12,047,738

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<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2014</b>			<b>Fiscal Year 2013</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September	\$ 988,484	\$ 242,700	\$ 1,231,184	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November			\$ -	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December			\$ -	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January			\$ -	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February			\$ -	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March			\$ -	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April			\$ -	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
<b>Totals</b>							
October	\$ 11,618,659	\$ 2,976,690	\$ 14,595,349	\$ 17,537,318	\$ 5,039,030	\$ 22,576,348	
Fiscal Year	\$ 11,618,659	\$ 2,976,690	\$ 14,595,349	\$ 42,857,825	\$ 12,789,993	\$ 55,647,818	

<b>*Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2014</b>			<b>Fiscal Year 2013</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September	\$ 1,243,269	\$ 141,574	\$ 1,384,843	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October	\$ 1,482,817	\$ 112,435	\$ 1,595,252	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November			\$ -	\$ 562,818	\$ 70,566	\$ 633,384	
December			\$ -	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January			\$ -	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February			\$ -	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March			\$ -	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April			\$ -	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
<b>Totals</b>							
October	\$ 5,320,142	\$ 614,502	\$ 5,934,645	\$ 4,084,274	\$ 543,437	\$ 4,627,711	
CSU Fiscal Year	\$ 5,320,142	\$ 614,502	\$ 5,934,645	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	
*CCF Fiscal Year			\$ -	\$ -	\$ -	\$ -	
<b>Grand Total</b>	\$ 5,320,142	\$ 614,502	\$ 5,934,645	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	

\*CCF expenditures will be updated when available.

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**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

July 1, 2013 - October 31, 2013

and

July 1, 2012 -October 31, 2012

**College/Division**

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 82,474	\$ 37,526	\$ 120,000	1			\$ -	
College of Education & Human Services	\$ 274,000	\$ -	\$ 274,000	3	\$ 53,500	\$ -	\$ 53,500	2
College of Engineering	\$ 2,551,021	\$ 601,421	\$ 3,152,442	12	\$ 477,235	\$ 74,734	\$ 551,969	11
College of Law			\$ -				\$ -	
College of Liberal Arts & Social Sciences	\$ 35,588	\$ 1,600	\$ 37,188	6	\$ 89,614	\$ 2,903	\$ 92,517	7
School of Nursing	\$ 183,284	\$ -	\$ 183,284	2	\$ 109,340	\$ -	\$ 109,340	2
College of Sciences & Health Professions	\$ 1,289,441	\$ 110,314	\$ 1,399,755	7	\$ 2,334,595	\$ 455,707	\$ 2,790,302	11
College of Urban Affairs	\$ 603,817	\$ 92,874	\$ 696,691	16	\$ 731,017	\$ 89,587	\$ 820,604	9
Central Administration	\$ 237,254	\$ 550	\$ 237,804	4	\$ 507,802	\$ 7,872	\$ 515,674	3
<b>October Totals</b>	<b>\$ 5,256,879</b>	<b>\$ 844,285</b>	<b>\$ 6,101,164</b>	<b>51</b>	<b>\$ 4,303,103</b>	<b>\$ 630,803</b>	<b>\$ 4,933,906</b>	<b>45</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2013 - October 31, 2013**

**and**

**July 1, 2012 -October 31, 2012**

**College/Division  
Proposals**

	<b>Fiscal Year 2014</b>				<b>Fiscal Year 2013</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 465,000	\$ -	\$ 465,000	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 3,620,345	\$ 467,207	\$ 4,087,552	7	\$ 346,310	\$ 71,488	\$ 417,798	7
College of Engineering	\$ 1,756,314	\$ 533,394	\$ 2,289,708	10	\$ 1,677,639	\$ 519,427	\$ 2,197,066	9
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 127,691	\$ 29,589	\$ 157,280	9	\$ 237,973	\$ 75,612	\$ 313,585	10
School of Nursing	\$ 520,034	\$ 153,420	\$ 673,454	3	\$ 192,253	\$ 19,253	\$ 211,506	1
College of Sciences & Health Professions	\$ 4,064,963	\$ 1,662,485	\$ 5,727,448	16	\$ 13,055,323	\$ 4,183,068	\$ 17,238,391	18
College of Urban Affairs	\$ 898,008	\$ 130,595	\$ 1,028,603	18	\$ 894,828	\$ 170,182	\$ 1,065,010	14
Central Administration	\$ 166,304	\$ -	\$ 166,304	2	\$ 1,132,992	\$ -	\$ 1,132,992	4
<b>October Totals</b>	<b>\$ 11,618,659</b>	<b>\$ 2,976,690</b>	<b>\$ 14,595,349</b>	<b>67</b>	<b>\$ 17,537,318</b>	<b>\$ 5,039,030</b>	<b>\$ 22,576,348</b>	<b>63</b>

Amount	Sponsor	Title	Principal Investigator	
<b>CENTRAL ADMINISTRATION</b>				
<b>Career Services</b>				
\$80,304	Cuyahoga County Public Library	America Reads Programs	Burt	Yolanda
<b>ENGINEERING</b>				
<b>Electrical and Computer</b>				
\$252,699	National Science Foundation	MRI: Acquisition of a 4G/LTE Wireless Communications Test Set	Zhu and Yu and Xiong and Wang and Kaufman	Ye and Chansu and Fuqin and Wang and Kaufman
<b>Mechanical</b>				
\$383,407	NASA via University Space Research Association	Nondestructive Research and Development, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Sawicki	Jerzy
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$26,800	The Greater Cleveland Film Commission	Analysis and Economic Impact of the Film Industry in NEO and Ohio, 2011-2013	Clouse	Candi
\$25,000	The Economic Growth Foundation	Mapping the Opportunities for Shale Development in NEO	Lendel	Iryna
\$21,500	Greater Cleveland Partnership	Analysis of International Flight to Frankfurt	Austrian	Ziona
\$16,809	NEOMED	MC2 Evaluation Project	Mendel	Stuart
<b>Urban Studies</b>				
\$150,000	Ohio Board of Regents	Interdisciplinary Study of Education and Leadership in Public Service/Internship Programs	Hill	Edward

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.