

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - October 31, 2010

and

July 1, 2009 - October 31, 2009

### Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2010-2011	\$ 4,683,667	\$ 512,952	\$ 5,196,619	-49.2%	64	-39.6%	
2009-2010	\$ 8,774,733	\$ 1,463,984	\$ 10,238,717		106		

### Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2010-2011	\$ 15,872,904	\$ 5,225,674	\$ 21,098,578	-29.0%	66	-29.0%	
2009-2010	\$ 25,272,351	\$ 4,447,286	\$ 29,719,637		93		

### Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2010-2011	\$ 4,080,223	\$ 526,204	\$ 4,606,427	-14.9%	
2009-2010	\$ 4,836,366	\$ 574,270	\$ 5,410,636		

### Awards

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 727,615	\$ 83,339	\$ 810,954	\$ 2,087,183	\$ 473,902	\$ 2,561,085
August	\$ 2,287,068	\$ 288,719	\$ 2,575,787	\$ 2,015,025	\$ 400,866	\$ 2,415,891
September	\$ 399,843	\$ 76,660	\$ 476,503	\$ 3,578,750	\$ 471,221	\$ 4,049,971
October	\$ 1,269,141	\$ 64,234	\$ 1,333,375	\$ 1,093,775	\$ 117,995	\$ 1,211,770
November				\$ 634,141	\$ 33,571	\$ 667,712
December				\$ 740,981	\$ 31,256	\$ 772,237
January				\$ 114,822	\$ 20,712	\$ 135,534
February				\$ 604,198	\$ 98,754	\$ 702,952
March				\$ 1,050,544	\$ 245,441	\$ 1,295,985
April				\$ 395,314	\$ 54,257	\$ 449,571
May				\$ 1,091,555	\$ 210,613	\$ 1,302,168
June				\$ 737,934	\$ 101,405	\$ 839,339
<b>Totals</b>						
July - October	\$ 4,683,667	\$ 512,952	\$ 5,196,619	\$ 8,774,733	\$ 1,463,984	\$ 10,238,717
Fiscal Year				\$ 14,144,222	\$ 2,259,993	\$ 16,404,215

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### Proposals

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
August	\$ 1,297,017	\$ 390,506	\$ 1,687,523	\$ 8,114,277	\$ 496,984	\$ 8,611,261
September	\$ 636,542	\$ 196,434	\$ 832,976	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129
October	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	\$ 4,635,632	\$ 822,195	\$ 5,457,827
November				\$ 4,418,248	\$ 1,387,370	\$ 5,805,618
December				\$ 6,170,132	\$ 887,732	\$ 7,057,864
January				\$ 3,189,184	\$ 301,745	\$ 3,490,929
February				\$ 4,699,816	\$ 1,622,757	\$ 6,322,573
March				\$ 3,232,037	\$ 1,035,913	\$ 4,267,950
April				\$ 2,567,287	\$ 273,157	\$ 2,840,444
May				\$ 4,100,327	\$ 968,885	\$ 5,069,212
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253
<b>Totals</b>						
July - October	\$ 15,872,904	\$ 5,225,674	\$ 21,098,578	\$ 25,272,351	\$ 4,447,286	\$ 29,719,637
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480

### Expenditures

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
August	\$ 1,186,987	\$ 136,559	\$ 1,323,545	\$ 1,548,904	\$ 158,193	\$ 1,707,097
September	\$ 907,407	\$ 115,611	\$ 1,023,018	\$ 741,385	\$ 93,695	\$ 835,080
October	\$ 1,048,035	\$ 82,122	\$ 1,130,156	\$ 1,399,686	\$ 157,314	\$ 1,557,000
November				\$ 1,515,572	\$ 79,494	\$ 1,595,066
December				\$ 872,174	\$ 89,024	\$ 961,198
January				\$ 2,195,326	\$ 164,321	\$ 2,359,647
February				\$ 1,322,354	\$ 103,091	\$ 1,425,445
March				\$ 1,098,699	\$ 104,237	\$ 1,202,936
April				\$ 1,030,310	\$ 78,084	\$ 1,108,394
May				\$ 1,079,930	\$ 98,449	\$ 1,178,379
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246
<b>Totals</b>						
July - October	\$ 4,080,223	\$ 526,204	\$ 4,606,427	\$ 4,836,366	\$ 574,270	\$ 5,410,636
Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - October 31, 2010

and

July 1, 2009 - October 31, 2009

### College/Division Awards

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ 87,763	\$ 7,021	\$ 94,784	1
College of Education & Human Services	\$ 373,965	\$ 14,823	\$ 388,788	11	\$ 2,872,285	\$ 219,111	\$ 3,091,396	18
College of Engineering	\$ 609,294	\$ 92,741	\$ 702,035	13	\$ 2,186,273	\$ 575,206	\$ 2,761,479	24
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 16,514	\$ -	\$ 16,514	2	\$ 307,199	\$ 16,500	\$ 323,699	6
College of Science & Health Professions	\$ 521,312	\$ 138,562	\$ 659,874	8	\$ 1,470,913	\$ 438,993	\$ 1,909,906	23
College of Urban Affairs	\$ 610,887	\$ 115,757	\$ 726,644	15	\$ 829,314	\$ 129,651	\$ 958,965	22
Central Administration	\$ 2,022,880	\$ 151,069	\$ 2,173,949	10	\$ 945,498	\$ 77,502	\$ 1,023,000	11
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ 347,512	\$ -	\$ 347,512	3	\$ 75,488	\$ -	\$ 75,488	1
<b>July - October Totals</b>	<b>\$ 4,683,667</b>	<b>\$ 512,952</b>	<b>\$ 5,196,619</b>	<b>64</b>	<b>\$ 8,774,733</b>	<b>\$ 1,463,984</b>	<b>\$ 10,238,717</b>	<b>106</b>

# Cleveland State University

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - October 31, 2010

and

July 1, 2009 - October 31, 2009

### College/Division Proposals

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	
College of Business Administration	\$ 69,390	\$ 10,409	\$ 79,799	1	\$ 329,879	\$ 7,568	\$ 337,447	3
College of Education & Human Services	\$ 170,941	\$ 24,168	\$ 195,109	5	\$ 3,776,613	\$ 265,400	\$ 4,042,013	9
College of Engineering	\$ 2,130,561	\$ 610,874	\$ 2,741,435	13	\$ 4,180,698	\$ 1,130,133	\$ 5,310,831	20
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 789,475	\$ 314,141	\$ 1,103,616	6	\$ 300,036	\$ 27,453	\$ 327,489	3
College of Science & Health Professions	\$ 7,578,534	\$ 3,006,786	\$ 10,585,320	19	\$ 14,850,550	\$ 2,771,985	\$ 17,622,535	31
College of Urban Affairs	\$ 1,097,926	\$ 332,694	\$ 1,430,620	14	\$ 1,308,592	\$ 210,950	\$ 1,519,542	19
Central Administration	\$ 3,864,774	\$ 926,602	\$ 4,791,376	7	\$ 144,836	\$ -	\$ 144,836	6
Continuing Education	\$ -	\$ -	\$ -	0	\$ 381,147	\$ 33,797	\$ 414,944	2
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - October Totals</b>	<b>\$ 15,872,904</b>	<b>\$ 5,225,674</b>	<b>\$ 21,098,578</b>	<b>66</b>	<b>\$ 25,272,351</b>	<b>\$ 4,447,286</b>	<b>\$ 29,719,637</b>	<b>93</b>

Amount	Sponsor	Title	Principal Investigator	
<b>CENTRAL ADMIN</b>				
<b>Provost</b>				
\$250,000	Cleveland Foundation	CSU-NEOUCOM Partnership for Enhancing Urban Health	Penn	Mark
<b>Strategic Planning</b>				
\$491,773	U.S. Department of Education	Cleveland Transfer Connection	Slane	Stephen
\$399,945	U.S. Department of Education	A Model for Engaged Student Learning	Jackson	Debbie
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>Teacher Education</b>				
\$31,590	Cleveland Foundation via Cleveland Public Library	My Community Reads Program	Purcell	Terri
<b>ENGINEERING</b>				
<b>Chem &amp; Biomed</b>				
\$52,453	NASA Glenn Research Center	Integration of NDE and Finite Elements Modeling & Image Visualization	Tewari & Aziz	Surendra & Ali-Abdul
\$9,595	NASA Glenn Research Center	Development of Acoustics, Tomography and Radiography Sciences and Facilities Operations	Tewari & Aziz	Surendra & Ali-Abdul
<b>Electrical &amp; Computer</b>				
\$89,999	American Diabetes Association	Stabilization of Immobilized Enzymes for Implantable Glucose Monitoring Devices	Yau	Siu-Tung
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$8,020	The Hispanic Roundtable Community Programs	Data Reports on Hispanic Population's Impact on the Region's Economy	Cyran	Ellen

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.