

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2019 - September 30, 2019

and

July 1, 2018 - September 30, 2018

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 3,621,554	\$ 430,052	\$ 4,051,606	35.9%	29	0.0%
2018-2019	\$ 2,662,353	\$ 318,278	\$ 2,980,631		29	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 11,855,050	\$ 3,346,574	\$ 15,201,624	52.0%	75	63.0%
2018-2019	\$ 7,435,205	\$ 2,562,586	\$ 9,997,791		46	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 3,723,340	\$ 623,042	\$ 4,346,382	-5.2%
2018-2019	\$ 3,984,827	\$ 601,406	\$ 4,586,233	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August	\$ 459,614	\$ 138,507	\$ 598,121	\$ 419,534	\$ 124,043	\$ 543,577
September	\$ 2,822,290	\$ 230,809	\$ 3,053,099	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October			\$ -	\$ 274,451	\$ 36,482	\$ 310,933
November			\$ -	\$ 460,082	\$ 120,601	\$ 580,683
December			\$ -	\$ 751,694	\$ -	\$ 751,694
January			\$ -	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February			\$ -	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March			\$ -	\$ 536,896	\$ 78,850	\$ 615,746
April			\$ -	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
Totals						
September	\$ 3,621,554	\$ 430,052	\$ 4,051,606	\$ 2,662,353	\$ 318,278	\$ 2,980,631
Fiscal Year	\$ 3,621,554	\$ 430,052	\$ 4,051,606	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

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Proposals						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023
August	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476	\$ 2,699,601	\$ 742,911	\$ 3,442,512
September	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758	\$ 1,794,580	\$ 695,676	\$ 2,490,256
October			\$ -	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924
November			\$ -	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798
December			\$ -	\$ 1,404,326	\$ 663,566	\$ 2,067,892
January			\$ -	\$ 2,922,159	\$ 499,819	\$ 3,421,978
February			\$ -	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664
March			\$ -	\$ 2,076,728	\$ 801,231	\$ 2,877,959
April			\$ -	\$ 4,209,917	\$ 868,217	\$ 5,078,134
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609
Totals						
September	\$ 11,855,050	\$ 3,346,574	\$ 15,201,624	\$ 7,435,205	\$ 2,562,586	\$ 9,997,791
Fiscal Year	\$ 11,855,050	\$ 3,346,574	\$ 15,201,624	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593

Expenditures						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136
August	\$ 1,926,965	\$ 220,217	\$ 2,147,182	\$ 1,494,674	\$ 176,096	\$ 1,670,770
September	\$ 724,482	\$ 135,301	\$ 859,783	\$ 1,032,818	\$ 153,509	\$ 1,186,327
October			\$ -	\$ 671,226	\$ 113,309	\$ 784,535
November			\$ -	\$ 1,551,103	\$ 130,655	\$ 1,681,758
December			\$ -	\$ 866,927	\$ 127,498	\$ 994,425
January			\$ -	\$ 277,686	\$ 85,464	\$ 363,150
February			\$ -	\$ 1,124,084	\$ 124,791	\$ 1,248,875
March			\$ -	\$ 644,499	\$ 134,609	\$ 779,107
April			\$ -	\$ 788,412	\$ 110,687	\$ 899,099
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536
Totals						
September	\$ 3,723,340	\$ 623,042	\$ 4,346,382	\$ 3,984,827	\$ 601,406	\$ 4,586,233
CSU Fiscal Year	\$ 3,723,340	\$ 623,042	\$ 4,346,382	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084
CCF Fiscal Year*			\$ -			
Grand Total	\$ 3,723,340	\$ 623,042	\$ 4,346,382	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084

**CCF Expenditures will be updated when available.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2019 - September 30, 2019

and

July 1, 2018 - September 30, 2018

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 18,335	\$ -	\$ 18,335	1	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 24,512	\$ -	\$ 24,512	1	\$ 108,374	\$ 6,626	\$ 115,000	2
College of Engineering	\$ 308,719	\$ 116,855	\$ 425,574	4	\$ 427,060	\$ 123,077	\$ 550,137	4
College of Law	\$ -	\$ -	\$ -	0	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 252,572	\$ 16,500	\$ 269,072	5	\$ 174,949	\$ 16,910	\$ 191,859	5
School of Nursing	\$ 10,350	\$ 828	\$ 11,178	2	\$ 20,463	\$ 1,477	\$ 21,940	2
College of Sciences & Health Professions	\$ 355,939	\$ 169,474	\$ 525,413	2	\$ 47,461	\$ 11,178	\$ 58,639	2
College of Urban Affairs	\$ 339,929	\$ 101,700	\$ 441,629	8	\$ 466,228	\$ 84,167	\$ 550,395	6
Central Administration	\$ 2,311,198	\$ 24,695	\$ 2,335,893	6	\$ 1,365,818	\$ 74,843	\$ 1,440,661	7
September Totals	\$ 3,621,554	\$ 430,052	\$ 4,051,606	29	\$ 2,662,353	\$ 318,278	\$ 2,980,631	29

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2019 - September 30, 2019

and

July 1, 2018 - September 30, 2018

**College/Division
Proposals**

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 280,472	\$ -	\$ 280,472	5	\$ 239,216	\$ 68,515	\$ 307,731	2
College of Education & Human Services	\$ 1,604,647	\$ 398,262	\$ 2,002,909	3	\$ 1,090,529	\$ 403,336	\$ 1,493,865	3
College of Engineering	\$ 3,339,387	\$ 926,981	\$ 4,266,368	19	\$ 1,814,926	\$ 773,085	\$ 2,588,011	9
College of Law	\$ -	\$ -	\$ -	0	\$ 236,999	\$ 78,278	\$ 315,277	2
College of Liberal Arts & Social Sciences	\$ 492,162	\$ 122,579	\$ 614,741	11	\$ 10,500	\$ -	\$ 10,500	3
School of Nursing	\$ 6,124	\$ 490	\$ 6,614	1	\$ 175,938	\$ 6,668	\$ 182,606	3
College of Sciences & Health Professions	\$ 4,704,416	\$ 1,382,645	\$ 6,087,061	15	\$ 2,203,886	\$ 981,489	\$ 3,185,375	12
College of Urban Affairs	\$ 956,886	\$ 410,383	\$ 1,367,269	11	\$ 527,972	\$ 128,157	\$ 656,129	5
Central Administration	\$ 470,956	\$ 105,234	\$ 576,190	10	\$ 1,135,239	\$ 123,058	\$ 1,258,297	7
September Totals	\$ 11,855,050	\$ 3,346,574	\$ 15,201,624	75	\$ 7,435,205	\$ 2,562,586	\$ 9,997,791	46

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2019 - September 30, 2019

and

July 1, 2018- September 30, 2018

**College/Division
Expenditures**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 88,857	\$ -	\$ 88,857	\$ 63,505	\$ -	\$ 63,505
College of Education & Human Services	\$ 96,570	\$ 12,177	\$ 108,747	\$ 170,428	\$ 15,978	\$ 186,406
College of Engineering	\$ 599,205	\$ 176,812	\$ 776,017	\$ 417,738	\$ 112,628	\$ 530,366
College of Law	\$ 3,386	\$ -	\$ 3,386	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 29,713	\$ 2,231	\$ 31,945	\$ 64,902	\$ 8,634	\$ 73,536
School of Nursing	\$ 55,626	\$ 4,126	\$ 59,752	\$ 30,518	\$ 1,890	\$ 32,408
College of Sciences & Health Professions	\$ 957,671	\$ 307,342	\$ 1,265,013	\$ 977,663	\$ 342,646	\$ 1,320,309
College of Urban Affairs	\$ 257,752	\$ 32,049	\$ 289,801	\$ 326,704	\$ 35,604	\$ 362,308
Central Administration	\$ 1,634,561	\$ 88,304	\$ 1,722,864	\$ 1,933,369	\$ 84,027	\$ 2,017,396
September Totals	\$ 3,723,340	\$ 623,042	\$ 4,346,382	\$ 3,984,827	\$ 601,407	\$ 4,586,234

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Health & Wellness			
\$98,350	Medical Mutual	FY20 Wellness Initiative	Jeanell Hughes
Provost			
\$1,729,562	Ohio Department of Higher Education	Choose Ohio First 2020-2021	Barbara Margolius
Research Office			
\$150,000	Kent State University (Ohio Development Services Agency)	CSU & KSU Technology Validation and Start-up TeCK Fund	Jerzy Sawicki
Research Office			
\$85,051	Universities Space Research Association (NASA)	Development and application of NDE techniques for advanced aerospace materials and structures	Jerzy Sawicki
EDUCATION & HUMAN SERVICES			
CASAL			
\$24,512	Martha Holden Jennings Foundation	First Ring Leadership Academy: Professional Development Program for Teacher Leaders	Deborah Morin
ENGINEERING			
Mechanical			
\$65,621	National Science Foundation	Research Coordination Networks	Yongxin Tao
\$50,000	National Science Foundation	USUK Workshop	Yongxin Tao
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$1,000	Cyrus Eaton Foundation	CAEC 2019-20 Cyrus Eaton	Judith Ryder Frumker
Social Work			
\$246,500	Ohio Department of Job and Family Services	Child Welfare Workforce Professional Education Program	Catherine Lewandowski
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$445,499	National Institutes of Health	Bending Primary Cilia: evidence for a structure-function relationship?	Andrew Resnick
URBAN			
Research & Public Policy			
\$80,000	U.S. Department of Commerce	University Center Economic Development Administration Program	Iryna Lendel
\$75,000	U.S. Department of Commerce	Technical Assistance for Eastgate	Iryna Lendel
\$2,004	Horizon Education Centers	Geospatial analysis of possible locations for new HEC sites in Cuyahoga County	Mark Salling

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.

**Cleveland State University
Office of Sponsored Programs and Research**

**Sponsored Programs and Research Award Activity Detail
July 1, 2019 through September 30, 2019**

Supplement to September 2019 Monthly Activity Report

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Dean's Office			
\$18,335	Ohio Development Services Agency	Small Business Administration FY19 Supplemental Funding	Colette Hart
CENTRAL ADMINISTRATION			
Health & Wellness			
\$98,350	Medical Mutual	FY20 Wellness Initiative	Jeanell Hughes
\$97,930	Medical Mutual	FY19 Wellness Initiative	Jeanell Hughes
Provost			
\$1,729,562	Ohio Department of Higher Education	Choose Ohio First 2020-2021	Barbara Margolius
\$175,000	U.S. Department of Education	Cleveland State University TRIO/Student Support Services 2015-2020	George Bovell
Research Office			
\$150,000	Kent State University (Ohio Development Services Agency)	CSU & KSU Technology Validation and Start-up TeCK Fund	Jerzy Sawicki
\$85,051	Universities Space Research Association (NASA)	Development and application of NDE techniques for advanced aerospace materials and structures	Jerzy Sawicki
EDUCATION & HUMAN SERVICES			
CASAL			
\$24,512	Martha Holden Jennings Foundation	First Ring Leadership Academy: Professional Development Program for Teacher Leaders	Deborah Morin
ENGINEERING			
Chemical & Biomedical			
\$299,873	National Science Foundation	Collaborative Research: Design and development of a multifunctional nanoplatform for augmented elastic matrix repair	Chandrasekhar Kothapalli
\$10,080	National Science Foundation	Engineered Organic Color Centers for Profiling Protein-Carbohydrate Recognition- Supplemental Funding	Geyou Ao
Mechanical			
\$65,621	National Science Foundation	Research Coordination Networks	Yongxin Tao
\$50,000	National Science Foundation	USUK Workshop	Yongxin Tao
LIBERAL ARTS & SOCIAL SCIENCES			
Art			
\$11,708	Ohio Arts Council	Sustainability 2019-2020	Robert Thurmer
Dean's Office			
\$6,000	Kulas Foundation	Kulas Student Ticket Program	Allyson Robichaud
Music			
\$3,864	Ohio Arts Council	OAC Artstart-2019-20 Ohio Arts Council	Judith Ryder Frumker
\$1,000	Cyrus Eaton Foundation	CAEC 2019-20 Cyrus Eaton	Judith Ryder Frumker
Social Work			
\$246,500	Ohio Department of Job and Family Services	Child Welfare Workforce Professional Education Program	Catherine Lewandowski

Amount	Sponsor	Title	Principal Investigator
NURSING			
Nursing			
\$6,614	Northeast Ohio Medical University (Health Resources and Services Administration)	Area Health Education Center	Joan Thoman
\$4,564	Summa Health Systems (Health Resource and Service Administration)	Geriatrics Workforce Enhancement	Joan Niederriter
SCIENCES & HEALTH PROFESSIONS			
Bio, Geo, Environ			
\$79,914	Iowa State University (United States Department of Agriculture)	Biogeochemical consequences of updating an aging agricultural infrastructure	Kevin Mueller
Gene Regulation in Health & Disease			
\$445,499	National Institutes of Health	Bending Primary Cilia: evidence for a structure-function relationship?	Andrew Resnick
URBAN			
Research & Public Policy			
\$120,000	Advocate Aurora Health	Economic Impact of Advocate Aurora Health	Iryna Lendel
\$119,625	Cleveland Indians Baseball, LLC	Economic Impact of Cleveland Indians	Iryna Lendel
\$80,000	U.S. Department of Commerce	University Center Economic Development Administration Program	Iryna Lendel
\$75,000	U.S. Department of Commerce	Technical Assistance for Eastgate	Iryna Lendel
\$5,000	Hambden Township	Hambden Township Comprehensive Plan Update	Kirby Date
\$2,004	Horizon Education Centers	Geospatial analysis of possible locations for new HEC sites in Cuyahoga County	Mark Salling
Urban Affairs			
\$40,000	City of East Cleveland	Creating Visioning Project for City of East Cleveland	Roland Anglin

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