Office of the Vice President for Research

Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2015 - September 30, 2015 and

July 1, 2014 - September 30, 2014

Dollars						Numbers	
Direct		Indirect		Total	% Change (Total)		% Change
\$ 12,235,952	\$	1,419,171	\$	13,655,123	340.1%	48	26.3%
\$ 2,498,306	\$	604,396	\$	3,102,702		38	
Dollars						Numbers	
Direct		Indirect		Total	% Change (Total)		% Change
\$ 9,577,023	\$	2,369,324	\$	11,946,347	5.3%	61	3.4%
\$ 8,673,403	\$	2,671,124	\$	11,344,527		59	
Dollars							
Direct		Indirect		Total	% Change (Total)		
\$ 2,854,966	\$	440,404	\$	3,295,370	-15.4%		
\$ 3,427,206	\$	467,707	\$	3,894,913			
\$ \$	Direct \$ 12,235,952 \$ 2,498,306 Dollars Direct \$ 9,577,023 \$ 8,673,403 Dollars Direct \$ 2,854,966	Direct \$ 12,235,952 \$ 2,498,306 \$ Dollars Direct \$ 9,577,023 \$ 8,673,403 \$ Dollars Direct \$ 2,854,966 \$	Direct Indirect \$ 12,235,952 \$ 1,419,171 \$ 2,498,306 \$ 604,396 Dollars Direct Indirect \$ 9,577,023 \$ 2,369,324 \$ 8,673,403 \$ 2,671,124 Dollars Direct Indirect \$ 440,404	Direct Indirect \$ 12,235,952 \$ 1,419,171 \$ 2,498,306 \$ 604,396 \$ Dollars Direct Indirect \$ 9,577,023 \$ 2,369,324 \$ 8,673,403 \$ 2,671,124 \$ Dollars Direct Indirect \$ 440,404 \$	Direct Indirect Total \$ 12,235,952 \$ 1,419,171 \$ 13,655,123 \$ 2,498,306 \$ 604,396 \$ 3,102,702 Dollars Direct Indirect Total \$ 9,577,023 \$ 2,369,324 \$ 11,946,347 \$ 11,344,527 Dollars Direct Indirect Total \$ 2,854,966 \$ 440,404 \$ 3,295,370	Direct Indirect Total % Change (Total) \$ 12,235,952 \$ 1,419,171 \$ 13,655,123 340.1% \$ 2,498,306 \$ 604,396 \$ 3,102,702 Dollars Direct Indirect Total % Change (Total) \$ 9,577,023 \$ 2,369,324 \$ 11,946,347 5.3% \$ 8,673,403 \$ 2,671,124 \$ 11,344,527 Dollars Direct Indirect Total % Change (Total) \$ 2,854,966 \$ 440,404 \$ 3,295,370 -15.4%	Direct Indirect Total % Change (Total) \$ 12,235,952 \$ 1,419,171 \$ 13,655,123 340.1% 48 \$ 2,498,306 \$ 604,396 \$ 3,102,702 38 Numbers Direct Indirect Total % Change (Total) \$ 9,577,023 \$ 2,369,324 \$ 11,946,347 5.3% 61 \$ 8,673,403 \$ 2,671,124 \$ 11,344,527 59 Dollars Direct Indirect Total % Change (Total) \$ 2,854,966 \$ 440,404 \$ 3,295,370 -15.4%

Awards	Inc	ludes Total Pr	ojec	t Award Amou	nt					
Monthly Co	mpariso	n								
			Fis	cal Year 2016	i			Fis	cal Year 2015	
		Direct		Indirect			Direct		Indirect	Total
July	\$	9,603,128	\$	865,370	\$	10,468,498	\$ 597,142	\$	181,791	\$ 778,933
August	\$	584,253	\$	119,481	\$	703,734	\$ 1,151,975	\$	322,690	\$ 1,474,665
September	\$	2,048,571	\$	434,320	\$	2,482,891	\$ 749,189	\$	99,915	\$ 849,104
October					\$	-	\$ 797,064	\$	82,150	\$ 879,214
November					\$	-	\$ 210,018	\$	57,093	\$ 267,111
December					\$	-	\$ 1,074,213	\$	16,102	\$ 1,090,315
January					\$	-	\$ 271,770	\$	73,169	\$ 344,939
February					\$	-	\$ 121,294	\$	13,149	\$ 134,443
March					\$	-	\$ 306,858	\$	54,453	\$ 361,311
April					\$	-	\$ 161,722	\$	24,959	\$ 186,681
May					\$	-	\$ 1,088,934	\$	22,891	\$ 1,111,825
June					\$	-	\$ 1,624,807	\$	552,251	\$ 2,177,058
To	otals									
Septer	mber \$	12,235,952	\$	1,419,171	\$	13,655,123	\$ 2,498,306	\$	604,396	\$ 3,102,702
Fiscal	Year \$	12,235,952	\$	1,419,171	\$	13,655,123	\$ 8,154,986	\$	1,500,613	\$ 9,655,599

Issued: February 19, 2016 1 of 11

Office of the Vice President for Research

Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

Proposals										
Monthly Compa	rison					_				
		Fis	cal '	Year 2016			Fisc	al Y	ear 2015	
		Direct		Indirect	Total		Direct		Indirect	Total
July	\$	4,977,678	\$	846,651	\$ 5,824,329	\$	2,224,632	\$	831,625	\$ 3,056,257
August	\$	2,413,639	\$	668,462	\$ 3,082,101	\$	3,104,196	\$	533,706	\$ 3,637,902
September	\$	2,185,706	\$	854,211	\$ 3,039,917	\$	3,344,575	\$	1,305,793	\$ 4,650,368
October					\$ -	\$	9,904,426	\$	3,024,402	\$ 12,928,828
November					\$ -	\$	3,955,895	\$	1,577,716	\$ 5,533,611
December					\$ -	\$	3,579,410	\$	1,337,821	\$ 4,917,231
January					\$ -	\$	6,129,234	\$	1,124,371	\$ 7,253,605
February					\$ -	\$	7,402,726	\$	2,854,471	\$ 10,257,197
March					\$ -	\$	1,285,795	\$	299,288	\$ 1,585,083
April					\$ -	\$	10,074,588	\$	2,338,512	\$ 12,413,100
May					\$ -	\$	7,092,278	\$	1,578,330	\$ 8,670,608
June					\$ -	\$	4,810,652	\$	1,229,135	\$ 6,039,787
Tota	ls									
Septemb	er \$	9,577,023	\$	2,369,324	\$ 11,946,347	\$	8,673,403	\$	2,671,124	\$ 11,344,527
Fiscal Ye	ar \$	9,577,023	\$	2,369,324	\$ 11,946,347	\$	62,908,407	\$	18,035,170	\$ 80,943,577

Expenditures
Monthly Comparison

Fiscal Year 2016								Fiscal Year 2015						
		Direct		Indirect		Total		Direct		Indirect		Total		
July	\$	866,410	\$	203,209	\$	1,069,619	\$	1,189,235	\$	230,680	\$	1,419,915		
August	\$	1,188,929	\$	152,255	\$	1,341,184	\$	1,512,352	\$	138,807	\$	1,651,159		
September	\$	799,627	\$	84,940	\$	884,567	\$	725,619	\$	98,220	\$	823,839		
October					\$	-	\$	617,000	\$	129,644	\$	746,644		
November					\$	-	\$	787,584	\$	114,407	\$	901,991		
December					\$	-	\$	775,380	\$	68,363	\$	843,743		
January					\$	-	\$	1,173,897	\$	89,968	\$	1,263,866		
February					\$	-	\$	1,209,552	\$	91,560	\$	1,301,111		
March					\$	-	\$	606,562	\$	79,229	\$	685,791		
April					\$	-	\$	813,044	\$	96,721	\$	909,765		
May					\$	-	\$	1,026,022	\$	151,228	\$	1,177,250		
June					\$	-	\$	1,477,188	\$	254,066	\$	1,731,254		
Tota	ıls													
Septemb	er \$	2,854,966	\$	440,404	\$	3,295,370	\$	3,427,206	\$	467,707	\$	3,894,913		
CSU Fiscal Ye	ar \$	2,854,966	\$	440,404	\$	3,295,370	\$	11,913,435	\$	1,542,893	\$	13,456,328		
CCF Fiscal Yea	ar*				\$	-	\$	30,598,832	\$	13,278,438	\$	43,877,270		
Grand To	tal \$	2,854,966	\$	440,404	\$	3,295,370	\$	42,512,267	\$	14,821,331	\$	57,333,598		

^{**}CCF Expenditures will be updated when available.

Issued: February 19, 2016 2 of 11

Office of the Vice President for Research Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - September 30, 2015 and

July 1, 2014 - September 30, 2014

College	/Division		
Awarda	Indudos	Total	Droi

			Fis	cal Year 2016			Fiscal Year 2015						
		Direct		Indirect	Total	Count		Direct		Indirect		Total	Count
College of Business Administration	\$	-	\$	-	\$ -	0	\$	-	\$	-	\$	-	0
College of Education & Human Services	\$	142,838	\$	14,479	\$ 157,317	3	\$	133,769	\$	19,250	\$	153,019	3
College of Engineering	\$	754,166	\$	314,123	\$ 1,068,289	6	\$	420,363	\$	152,091	\$	572,454	7
College of Law	\$	-	\$	-	\$ -	0	\$	-	\$	-	\$	-	0
College of Liberal Arts & Social Sciences	\$	41,675	\$	967	\$ 42,642	7	\$	30,848	\$	6,187	\$	37,035	3
School of Nursing	\$	165,051	\$	11,085	\$ 176,136	3	\$	180,144	\$	18,179	\$	198,323	2
College of Sciences & Health Professions	\$	936,337	\$	359,558	\$ 1,295,895	8	\$	954,085	\$	332,601	\$	1,286,686	5
College of Urban Affairs	\$	802,656	\$	67,006	\$ 869,662	11	\$	433,654	\$	76,088	\$	509,742	15
Central Administration	\$	9,393,229	\$	651,953	\$ 10,045,182	10	\$	345,443	\$	-	\$	345,443	3
September Tota	ls \$	12,235,952	\$	1,419,171	\$ 13,655,123	48	\$	2,498,306	\$	604,396	\$	3,102,702	38

Issued: February 19, 2016 3 of 11

Office of the Vice President for Research Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - September 30, 2015 and

July 1, 2014 - September 30, 2014

			Fis	cal Year 2016	i				Fiscal Yea	ar 20	15	
		Direct		Indirect		Total	Count	Direct	Indirect		Total	Count
College of Business Administration	\$	16,000	\$	-	\$	16,000	1	\$ -	\$ -	\$	-	0
College of Education & Human Services	\$	1,593,232	\$	614,688	\$	2,207,920	5	\$ 1,932,353	\$ 450,222	\$	2,382,575	3
College of Engineering	\$	1,245,332	\$	424,832	\$	1,670,164	7	\$ 1,546,634	\$ 474,135	\$	2,020,769	12
College of Law	\$	-	\$	-	\$	-	0	\$ -	\$ -	\$	-	0
College of Liberal Arts & Social Sciences	\$	45,306	\$	2,493	\$	47,799	5	\$ 269,780	\$ 104,282	\$	374,062	4
School of Nursing	\$	75,975	\$	6,078	\$	82,053	1	\$ 371,320	\$ 29,608	\$	400,928	4
College of Sciences & Health Professions	\$	2,935,785	\$	1,162,303	\$	4,098,088	19	\$ 3,437,151	\$ 1,450,688	\$	4,887,839	16
College of Urban Affairs	\$	1,201,723	\$	111,519	\$	1,313,242	13	\$ 690,592	\$ 115,400	\$	805,992	16
Central Administration	\$	2,463,670	\$	47,411	\$	2,511,081	10	\$ 425,573	\$ 46,789	\$	472,362	4
September Tota	ls \$	9,577,023	\$	2,369,324	\$	11,946,347	61	\$ 8,673,403	\$ 2,671,124	\$	11,344,527	59

Issued: February 19, 2016 4 of 11

Office of the Vice President for Research Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2015 -September 30, 2015 and

July 1, 2014 - September 30, 2014

College/Division Expenditures

P. C. C. C.		Fis	cal Year 2016			Fis	cal Year 2015	
	Direct		Indirect	Total	Direct		Indirect	Total
College of Business Administration	\$ 98,976	\$	-	\$ 98,976	\$ 112,479	\$	1,604	\$ 114,083
College of Education & Human Services	\$ 267,348	\$	23,615	\$ 290,963	\$ 415,263	\$	23,740	\$ 439,003
College of Engineering	\$ 428,902	\$	113,904	\$ 542,806	\$ 817,215	\$	149,691	\$ 966,906
College of Law	\$ -	\$	-	\$ -				\$ -
College of Liberal Arts & Social Sciences	\$ 65,488	\$	5,459	\$ 70,947	\$ 99,016	\$	18,180	\$ 117,196
School of Nursing	\$ 26,734	\$	5,988	\$ 32,722	\$ 46,179	\$	318	\$ 46,497
College of Sciences & Health Professions	\$ 755,900	\$	212,274	\$ 968,174	\$ 1,004,568	\$	175,435	\$ 1,180,003
College of Urban Affairs	\$ 471,239	\$	59,423	\$ 530,662	\$ 550,097	\$	80,425	\$ 630,522
Central Administration	\$ 740,378	\$	19,743	\$ 760,121	\$ 382,387	\$	18,315	\$ 400,702
September Totals	\$ 2,854,965	\$	440,406	\$ 3,295,371	\$ 3,427,206	\$	467,707	\$ 3,894,913

Issued: February 19, 2016 5 of 11

	d State University Programs and Research Services	Sponsored Programs and Research Award Activit September								
Amount	Sponsor	Title	Principal Investigator							
CENTRAL A	DMINISTRATION									
Provost										
\$710,000	Ohio Board of Regents	Choose Ohio First	Barbara Margolius							
University E		0045 0040 4 D D								
\$97,223	Cleveland Public Library	2015-2016 America Reads Program	Julian Rogers							
\$8,000	NEOMED via Georgetown	CIGNA Cultural & Linguistic Competence	Laurie Murphy							
EDUCATION	& HUMAN SERVICES									
Teacher Edu	ıcation									
\$48,112	NEOMED via OSU	MEDTAPP Community Health Worker Expansion	Joanne Goodell							
ENGINEERIN	NG									
Civil \$10,619	ODOT via Texas A&M	Evaluation of Safety Pratices for Short duration Work Zones	Jacqueline Jenkins							
Electrical &		TUES: Tuesda collaborativa. An Integractiva Handa on Annescab to	Canabita Mal Carker							
\$16,000	National Science Foundation	TUES: Type1: collaborative: An Integraative Hands-on Approach to Security Education for Undergraduate Students	Sanchita Mal-Sarkar							
Mechanical \$799,233	National Science Foundation	CPS: Synergy: Cyber-Enabled Repetitive Motions in Rehabilitation	Richter, Simon, Sparks, van den Bogert							
LIBRAL ART	S & SOCIAL SCIENCES									
Art \$12,842	Ohio Arts Council	Sustainability 2016	Robert Thurmer							
Music \$10,000	George Gund Foundation	Support for CAEC Manager's Position 2015-16	Judith Ryder							
NURSING										
Nursing \$83,483	ODHA via Ohio State University	Healthcare Access Initiative	Pamela Rutar							
SCIENCES 8	HEALTH PROFESSIONS									
Chemistry \$421,307	National Institute of Health	Nitric Oxide Synthase-based Thin Films as Antithrombotic Coatings	Mekki Bayachou							
Gene Regula	ation in Health & Disease									
\$239,975	National Science Foundation	Collaborative Research: Northern Ohio AGEP-T: A Racially and Ethnically Inclusive Graduate Education Model in Biology, Chemistry and Engineering	Anton Komar							
Health Scien	ices									
\$5,000	The Reinberger Foundation	Go Baby Go at The Children's Museum of Cleveland	Madalynn Wendland							
URBAN										
Research &	Public Policy									
\$16,098	Cleveland Foundation	Greater Cleveland Millennial Trend Mapping	Richey Piiparinen							

Issued: February 19, 2016 6 of 11

Amount	Sponsor	Title	Principal Investigator
Urban Studi	es		
\$5,000	Asian Services In Action, Inc.	Racial and Ethnic Approaches to Community Health	William Bowen

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.

Issued: February 19, 2016 7 of 11

Cleveland State University Office of Sponsored Programs and Research

Sponsored Programs and Research Award Activity Detail July 1, 2015 through September 30, 2015

Supplement to September 2015 Monthly Activity Report

Issued: February 19, 2016 8 of 11

Clevelar	nd State University	Sponsored Programs and Research	Award Activity Detai
	Programs and Research Services	· · · · · · · · · · · · · · · · · · ·	15 - September 2015
Amount	Sponsor	Title	Principal Investigator
CENTRAL A	ADMINISTRATION		
Provost \$5,500,000	Cleveland Foundation	Educating Primary Care Professionals: The Cleveland Neighborhood Model	Sonja Harris-Haywood
\$2,600,125	U.S. Department of Education	Cleveland State University TRIO/Student Support Services 2015-2020	George Bovell
\$1,000,000	KeyBank Foundation	KeyBank Foundation Scholars Program	Peter Meiksins
\$710,000	Ohio Board of Regents	Choose Ohio First	Barbara Margolius
University F	Engagement		
\$97,223	Cleveland Public Library	2015-2016 America Reads Program	Julian Rogers
\$88,435	Cuyahoga County Public Library	America Reads	Julian Rogers
\$8,000	NEOMED via Georgetown	CIGNA Cultural & Linguistic Competence	Laurie Murphy
Utility Opera	ations		
\$13,900	Ohio EPA	CSU's BE Green Recycling Initiative	Jejuana Brown
VP for Rese	arch		
\$27,500	Ohio Board of Regents via Wright State Applied Research Corportation	Ohio Federal Military Jobs Commission	Jerzy Sawicki
EDUCATIO	N & HUMAN SERVICES		
CASAL \$24,250	Martha Holden Jennings Foundation	First Ring Leadership Academy	Deborah Morin
Center for E \$84,955	Excellence and Innovation in Education United Way	on United Way lead agency wrap around partner	Sharon Brown
Teacher Ed \$48,112	ucation NEOMED via OSU	MEDTAPP Community Health Worker Expansion	Joanne Goodell
ENGINEERI	NG		
Civil \$39,970	John Hopkins University	Clinical Trial Systems Project	Mehdi Jalalpour
\$10,619	ODOT via Texas A&M	Evaluation of Safety Practices for Short duration Work Zones	Jacqueline Jenkins
Electrical &	Computer		
\$16,000	National Science Foundation	TUES: Type1: collaborative: An Integraative Hands-on Approach to Security Education for Undergraduate Students	Sanchita Mal-Sarkar
Mechanical \$799,233	National Science Foundation	CPS: Synergy: Cyber-Enabled Repetitive Motions in Rehabilitation	Richter, Simon, Sparks, van den Bogert
\$202,467	National Institute of Health	Design, Control and Optimization of Robotic Systems with Energy Regeneration	Richter Hanz
LIBERAL A	RTS & SOCIAL SCIENCES		
Art \$12,842	Ohio Arts Council	Sustainability 2016	Robert Thurmer
	Issued: February 19, 2016		9 of 11

Amount	Sponsor	Title	Principal Investigator
Dean's Office)		
\$10,000	Kulas Foundation	Kulas Student Ticket Program	Gregory Sadlek
History			
\$3,300	The DC Preservation League	Historic DC Web Platform	J. Mark Souther
\$2,500	Lake County Historical Society	Lake County History Website	J. Mark Souther
Music			
\$10,000	George Gund Foundation	Support for CAEC Manager's Position 2015-16	Judith Ryder
\$2,000	The Cyrus Eaton Foundation	Cleveland Arts Education Consortium - Project Support	Judith Ryder
\$2,000	The Nord Family Foundation	Cleveland Arts Education Consortium - Strengthening the Arts	Judith Ryder
NURSING			
Nursing			
\$90,001	HRSA	Nurse Faculty Loan Program	Maureen Mitchell
\$83,483	ODHA via Ohio State University	Healthcare Access Initiative	Pamela Rutar
\$2,652	NEOMED via Health Resources & Services Administration	AHEC Program Area Health Education Centers	Joan Thoman
SCIENCES &	HEALTH PROFESSIONS		
	TIEAETTT KOTESSIONS		
Chemistry \$545,625	National Institute of Health via CCF	Oxidation in Inflammation and Cardiovascular Disease	Valentin Gogonea
\$421,307	National Institute of Health	Nitric Oxide Synthase-based Thin Films as Antithrombotic Coatings	Mekki Bayachou
Gene Regula	tion in Health & Disease		
\$239,975	National Science Foundation	Collaborative Research: Northern Ohio AGEP-T: A Racially and Ethnically Inclusive Graduate Education Model in Biology, Chemistry and Engineering	Anton Komar
Health Scien	ces		
\$5,000	The Reinberger Foundation	Go Baby Go at The Children's Museum of Cleveland	Madalynn Wendland
Mathematics			
\$50,159	National Institute of Health	Operation STEM Supplement	John Holcomb
Psychology			
\$26,829	VA Center for Applied Systems Engineering	Telephone Assessment and Skill Building Interention for Informal Caregivers	Katherine Judge
\$7,000	Benjamin Rose Institute on Aging	Fellowship in Applied Aging Research	Katherine Judge
URBAN			
Research & F			
\$155,000	US Environmental Protection Agency	EPA Region 5	Stuart Mendel
\$133,000	Economic Development Administration	FY2015 University Center Technical Assistance	Ziona Austrian
\$35,000	Ohio Lake Erie Commission	Best Local Land Use Practices 2015-2016	Kirby Date
\$23,814	Cuyahoga County Department of Development	2014 Foreclosure Prevention Program Evaluation	Kathryn Hexter
ls	sued: February 19, 2016		10 of 11

Amount	Sponsor	Title	Principal Investigator
\$16,098	Cleveland Foundation	Greater Cleveland Millennial Trend Mapping	Richey Piiparinen
\$2,000	Village of Burton	Village of Burton Technical Assistance	Kirby Date
Urban Affai	irs		
\$400,000	PUCO	The Center for Emergency Preparedness	Bernard Becker
\$40,000	Ohio University	CSU-OU Collaboration	Stuart Mendel
Urban Stud	lies		
\$49,000	CBRE	Industry Wide Scoring Matrix for Green Office	Robert Simons
\$10,750	Ohio Housing Finance Agency	LIHTC Property Outcomes	Brian Mikelbank
\$5,000	Asian Services In Action, Inc.	Racial and Ethnic Approaches to Community Health	William Bowen

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Issued: February 19, 2016 11 of 11