

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2015 - August 31, 2015
and
July 1, 2014 - August 31, 2014

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 10,187,381	\$ 984,851	\$ 11,172,232	395.8%	33	50.0%
2014-2015	\$ 1,749,117	\$ 504,481	\$ 2,253,598		22	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 7,391,317	\$ 1,515,113	\$ 8,906,430	33.0%	40	0.0%
2014-2015	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159		40	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 2,055,339	\$ 355,464	\$ 2,410,803	-21.5%
2014-2015	\$ 2,701,587	\$ 369,487	\$ 3,071,074	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September			\$ -	\$ 749,189	\$ 99,915	\$ 849,104
October			\$ -	\$ 797,064	\$ 82,150	\$ 879,214
November			\$ -	\$ 210,018	\$ 57,093	\$ 267,111
December			\$ -	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January			\$ -	\$ 271,770	\$ 73,169	\$ 344,939
February			\$ -	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
Totals						
August	\$ 10,187,381	\$ 984,851	\$ 11,172,232	\$ 1,749,117	\$ 504,481	\$ 2,253,598
Fiscal Year	\$ 10,187,381	\$ 984,851	\$ 11,172,232	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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Proposals						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September			\$ -	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October			\$ -	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November			\$ -	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December			\$ -	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January			\$ -	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February			\$ -	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
Totals						
August	\$ 7,391,317	\$ 1,515,113	\$ 8,906,430	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159
Fiscal Year	\$ 7,391,317	\$ 1,515,113	\$ 8,906,430	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

Expenditures						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September			\$ -	\$ 725,619	\$ 98,220	\$ 823,839
October			\$ -	\$ 617,000	\$ 129,644	\$ 746,644
November			\$ -	\$ 787,584	\$ 114,407	\$ 901,991
December			\$ -	\$ 775,380	\$ 68,363	\$ 843,743
January			\$ -	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February			\$ -	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
Totals						
August	\$ 2,055,339	\$ 355,464	\$ 2,410,803	\$ 2,701,587	\$ 369,487	\$ 3,071,074
CSU Fiscal Year	\$ 2,055,339	\$ 355,464	\$ 2,410,803	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 2,055,339	\$ 355,464	\$ 2,410,803	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

**CCF Expenditures will be updated when available.

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Office of the Vice President for Research

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - August 31, 2015

and

July 1, 2014 - August 31, 2014

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 99,100	\$ 10,105	\$ 109,205	2	\$ 82,860	\$ 19,250	\$ 102,110	2
College of Engineering	\$ 175,823	\$ 66,614	\$ 242,437	3	\$ 391,791	\$ 150,663	\$ 542,454	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 18,833	\$ 967	\$ 19,800	5	\$ -	\$ -	\$ -	0
School of Nursing	\$ 92,457	\$ 196	\$ 92,653	2	\$ 1,487	\$ 313	\$ 1,800	1
College of Sciences & Health Professions	\$ 438,707	\$ 190,906	\$ 629,613	5	\$ 879,085	\$ 298,476	\$ 1,177,561	4
College of Urban Affairs	\$ 783,121	\$ 65,443	\$ 848,564	9	\$ 243,894	\$ 35,779	\$ 279,673	8
Central Administration	\$ 8,579,340	\$ 650,620	\$ 9,229,960	7	\$ 150,000	\$ -	\$ 150,000	1
August Totals	\$ 10,187,381	\$ 984,851	\$ 11,172,232	33	\$ 1,749,117	\$ 504,481	\$ 2,253,598	22

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

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and

July 1, 2014 - August 31, 2014

College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 16,000	\$ -	\$ 16,000	1	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,574,883	\$ 613,037	\$ 2,187,920	4	\$ 1,932,353	\$ 450,222	\$ 2,382,575	3
College of Engineering	\$ 876,442	\$ 256,987	\$ 1,133,429	4	\$ 1,405,244	\$ 425,566	\$ 1,830,810	11
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 32,464	\$ 2,493	\$ 34,957	4	\$ 156,052	\$ 52,536	\$ 208,588	3
School of Nursing	\$ 2,456	\$ 196	\$ 2,652	1	\$ 371,320	\$ 29,608	\$ 400,928	4
College of Sciences & Health Professions	\$ 1,474,936	\$ 499,891	\$ 1,974,827	11	\$ 924,654	\$ 320,476	\$ 1,245,130	10
College of Urban Affairs	\$ 1,123,999	\$ 95,098	\$ 1,219,097	8	\$ 539,205	\$ 86,923	\$ 626,128	9
Central Administration	\$ 2,290,137	\$ 47,411	\$ 2,337,548	7	\$ -	\$ -	\$ -	0
August Totals	\$ 7,391,317	\$ 1,515,113	\$ 8,906,430	40	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159	40

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2015 - August 31, 2015

and

July 1, 2014 - August 31, 2014

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 61,016	\$ -	\$ 61,016	\$ 56,178	\$ 1,258	\$ 57,436
College of Education & Human Services	\$ 186,044	\$ 19,106	\$ 205,151	\$ 277,890	\$ 21,123	\$ 299,013
College of Engineering	\$ 318,697	\$ 94,288	\$ 412,985	\$ 705,385	\$ 123,389	\$ 828,774
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 54,078	\$ 6,689	\$ 60,767	\$ 86,556	\$ 17,573	\$ 104,129
School of Nursing	\$ 10,741	\$ 4,413	\$ 15,154	\$ 42,562	\$ (11)	\$ 42,551
College of Sciences & Health Professions	\$ 527,289	\$ 165,230	\$ 692,519	\$ 819,198	\$ 123,827	\$ 943,025
College of Urban Affairs	\$ 344,075	\$ 50,670	\$ 394,745	\$ 419,729	\$ 66,999	\$ 486,728
Central Administration	\$ 553,398	\$ 15,069	\$ 568,467	\$ 294,089	\$ 15,328	\$ 309,417
August Totals	\$ 2,055,338	\$ 355,465	\$ 2,410,803	\$ 2,701,587	\$ 369,486	\$ 3,071,073