

Cleveland State University
Office of the Vice President for Research
Office of Sponsored Programs and Research
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2013 - August 31, 2013

and

July 1, 2012 - August 31, 2012

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 1,495,324	\$ 194,915	\$ 1,690,239	-10.7%	22	10.0%
2012-2013	\$ 1,656,083	\$ 237,468	\$ 1,893,551		20	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360	59.5%	33	26.9%
2012-2013	\$ 2,868,180	\$ 612,769	\$ 3,480,949		26	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 2,594,056	\$ 360,493	\$ 2,954,550	37.9%
2012-2013	\$ 1,823,414	\$ 318,861	\$ 2,142,275	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September			\$ -	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October			\$ -	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November			\$ -	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December			\$ -	\$ 155,610	\$ 41,339	\$ 196,949
January			\$ -	\$ 859,191	\$ 196,157	\$ 1,055,348
February			\$ -	\$ 302,811	\$ 60,509	\$ 363,320
March			\$ -	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April			\$ -	\$ 984,894	\$ 109,440	\$ 1,094,334
May			\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
Totals						
August	\$ 1,495,324	\$ 194,915	\$ 1,690,239	\$ 1,656,083	\$ 237,468	\$ 1,893,551
Fiscal Year	\$ 1,495,324	\$ 194,915	\$ 1,690,239	\$ 1,656,083	\$ 237,468	\$ 1,893,551

Cleveland State University
Office of the Vice President for Research
Office of Sponsored Programs and Research
Jerzy T. Sawicki, Ph.D.

Proposals							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September			\$ -	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October			\$ -	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November			\$ -	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December			\$ -	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January			\$ -	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February			\$ -	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March			\$ -	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April			\$ -	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
Totals							
August	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360	\$ 2,868,180	\$ 612,769	\$ 3,480,949	
Fiscal Year	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360	\$ 2,868,180	\$ 612,769	\$ 3,480,949	

*Expenditures							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September			\$ -	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October			\$ -	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November			\$ -	\$ 562,818	\$ 70,566	\$ 633,384	
December			\$ -	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January			\$ -	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February			\$ -	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March			\$ -	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April			\$ -	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
Totals							
August	\$ 2,594,056	\$ 360,493	\$ 2,954,550	\$ 1,823,414	\$ 318,861	\$ 2,142,275	
CSU Fiscal Year	\$ 2,594,056	\$ 360,493	\$ 2,954,550	\$ 1,823,414	\$ 318,861	\$ 2,142,275	
CCF Fiscal Year			\$ -	\$ -	\$ -	\$ -	
Grand Total	\$ 2,594,056	\$ 360,493	\$ 2,954,550	\$ 1,823,414	\$ 318,861	\$ 2,142,275	

*Final expenditure data was revised to reflect accounting adjustments made by the Controller's Office.

**CCF expenditures will be updated when available.

Cleveland State University
Office of the Vice President for Research
Office of Sponsored Programs and Research
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2013 - August 31, 2013

and

July 1, 2012 - August 31, 2012

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2014					Fiscal Year 2013				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Education & Human Services	\$ 28,000		\$ 28,000	1		\$ -	\$ -	\$ -	0	
College of Engineering	\$ 440,946	\$ 65,101	\$ 506,047	6		\$ 69,943	\$ 6,057	\$ 76,000	2	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 26,000	\$ 1,600	\$ 27,600	4		\$ 89,614	\$ 2,903	\$ 92,517	7	
School of Nursing	\$ -	\$ -	\$ -	0		\$ 75,000	\$ -	\$ 75,000	1	
College of Sciences & Health Professions	\$ 576,402	\$ 49,648	\$ 626,050	2		\$ 1,130,552	\$ 214,002	\$ 1,344,554	6	
College of Urban Affairs	\$ 356,976	\$ 78,566	\$ 435,542	8		\$ 183,172	\$ 6,634	\$ 189,806	2	
Central Administration	\$ 67,000		\$ 67,000	1		\$ 107,802	\$ 7,872	\$ 115,674	2	
August Totals	\$ 1,495,324	\$ 194,915	\$ 1,690,239	22		\$ 1,656,083	\$ 237,468	\$ 1,893,551	20	

Cleveland State University

Office of the Vice President for Research

Office of Sponsored Programs and Research

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2013 - August 31, 2013

and

July 1, 2012 - August 31, 2012

College/Division Proposals

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 68,748	\$ 10,549	\$ 79,297	2	\$ 61,445	\$ -	\$ 61,445	2
College of Engineering	\$ 1,181,893	\$ 384,020	\$ 1,565,913	6	\$ 431,345	\$ 117,466	\$ 548,811	4
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 31,088	\$ -	\$ 31,088	6	\$ 119,528	\$ 42,643	\$ 162,171	6
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 2,348,926	\$ 1,064,212	\$ 3,413,138	9	\$ 1,033,321	\$ 354,004	\$ 1,387,325	6
College of Urban Affairs	\$ 376,362	\$ 86,562	\$ 462,924	10	\$ 494,049	\$ 98,656	\$ 592,705	6
Central Administration	\$ -	\$ -	\$ -	0	\$ 728,492	\$ -	\$ 728,492	2
August Totals	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360	33	\$ 2,868,180	\$ 612,769	\$ 3,480,949	26

Amount	Sponsor	Title	Principal Investigator	
ENGINEERING				
Civil & Environmental				
\$391,207	US Department of Transportation via the Ohio Department of Transportation	Evaluation of High Performance Pavement and Bridge Deck Wearing Surface Repair Materials	Delatte	Norbert
\$40,000	US Department of Transportation via the Ohio Department of Transportation	Development, Field Testing and Implementation of Improved Bridge Parapet Designs	Delatte	Norbert
Dean's Office				
\$30,000	Rockwell Automation	Industrial Internship Experience at Rockwell Automation	Lin	Paul
Mechanical				
\$20,000	International Copper Association, LTD.	Hot Extrusion of Ultraconductive Nanocomposite Copper	Nayfeh	Taysir
LIBERAL ARTS & SOCIAL SCIENCES				
Music				
\$10,000	George Gund Foundation	General Operation Support for CAEC Manager	Ryder	Judith
\$6,000	Kulas Foundation	Kulas Student Ticket Program	Browning	Birch
\$2,000	Eaton Foundation	Cleveland Arts Education Consortium Project support	Ryder	Judith
URBAN				
Research & Public Policy				
\$244,700	Federal Highway Administration via Ohio Department of Transportation	The Value of Balanced Growth Plans for Transportation	Date	Kirby
\$88,800	Northeast Pennsylvania Industrial Resource Center (nepirc)	Manufacturing in Northeastern and Northern Tier of Pennsylvania	Austrian	Ziona
Urban Studies				
\$41,350	Ohio University	CSU - Ohio University Collaboration	Hill	Edward

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.