

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - August 30, 2017

and

July 1, 2016 - August 30, 2016

Awards

| | Dollars | | | | % Change (Total) | Numbers | |
|-----------|--------------|------------|--------------|----------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change | | | % Change |
| 2017-2018 | \$ 4,224,507 | \$ 810,902 | \$ 5,035,409 | 80.4% | 25 | 19.0% | |
| 2016-2017 | \$ 2,508,941 | \$ 281,741 | \$ 2,790,682 | | 21 | | |

Proposals

| | Dollars | | | | % Change (Total) | Numbers | |
|-----------|---------------|--------------|---------------|----------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change | | | % Change |
| 2017-2018 | \$ 8,799,266 | \$ 2,435,523 | \$ 11,234,789 | -17.6% | 46 | 0.0% | |
| 2016-2017 | \$ 10,796,638 | \$ 2,843,194 | \$ 13,639,832 | | 46 | | |

Expenditures

| | Dollars | | | | % Change (Total) |
|-----------|--------------|------------|--------------|----------|------------------|
| | Direct | Indirect | Total | % Change | |
| 2017-2018 | \$ 2,027,587 | \$ 401,442 | \$ 2,429,028 | -18.0% | |
| 2016-2017 | \$ 2,538,233 | \$ 425,381 | \$ 2,963,614 | | |

Awards *Includes Total Project Award Amount*
Monthly Comparison

| | Fiscal Year 2018 | | | Fiscal Year 2017 | | |
|---------------|------------------|------------|--------------|------------------|--------------|---------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 1,840,854 | \$ 175,638 | \$ 2,016,492 | \$ 1,056,687 | \$ 159,251 | \$ 1,215,938 |
| August | \$ 2,383,653 | \$ 635,264 | \$ 3,018,917 | \$ 1,452,254 | \$ 122,490 | \$ 1,574,744 |
| September | | | \$ - | \$ 1,121,332 | \$ 87,808 | \$ 1,209,140 |
| October | | | \$ - | \$ 657,451 | \$ 218,052 | \$ 875,503 |
| November | | | \$ - | \$ 43,852 | \$ 15,857 | \$ 59,709 |
| December | | | \$ - | \$ 277,405 | \$ 7,277 | \$ 284,682 |
| January | | | \$ - | \$ 698,713 | \$ 46,455 | \$ 745,168 |
| February | | | \$ - | \$ 940,668 | \$ 77,959 | \$ 1,018,627 |
| March | | | \$ - | \$ 1,710,530 | \$ 580,846 | \$ 2,291,376 |
| April | | | \$ - | \$ 192,360 | \$ 26,630 | \$ 218,990 |
| May | | | \$ - | \$ 934,812 | \$ 158,831 | \$ 1,093,643 |
| June | | | \$ - | \$ 2,911,851 | \$ 118,280 | \$ 3,030,131 |
| Totals | | | | | | |
| August | \$ 4,224,507 | \$ 810,902 | \$ 5,035,409 | \$ 2,508,941 | \$ 281,741 | \$ 2,790,682 |
| Fiscal Year | \$ 4,224,507 | \$ 810,902 | \$ 5,035,409 | \$ 11,997,915 | \$ 1,619,736 | \$ 13,617,651 |

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| Proposals | | | | | | | |
|---------------------------|-------------------------|--------------|---------------|-------------------------|---------------|---------------|--|
| Monthly Comparison | | | | | | | |
| | Fiscal Year 2018 | | | Fiscal Year 2017 | | | |
| | Direct | Indirect | Total | Direct | Indirect | Total | |
| July | \$ 6,250,505 | \$ 2,095,763 | \$ 8,346,268 | \$ 7,088,631 | \$ 2,106,038 | \$ 9,194,669 | |
| August | \$ 2,548,761 | \$ 339,760 | \$ 2,888,521 | \$ 3,708,007 | \$ 737,156 | \$ 4,445,163 | |
| September | | | \$ - | \$ 9,638,415 | \$ 1,590,701 | \$ 11,229,116 | |
| October | | | \$ - | \$ 6,650,578 | \$ 2,498,226 | \$ 9,148,804 | |
| November | | | \$ - | \$ 2,881,413 | \$ 913,238 | \$ 3,794,651 | |
| December | | | \$ - | \$ 6,278,692 | \$ 1,294,788 | \$ 7,573,480 | |
| January | | | \$ - | \$ 5,184,764 | \$ 1,308,151 | \$ 6,492,915 | |
| February | | | \$ - | \$ 8,052,748 | \$ 2,752,824 | \$ 10,805,572 | |
| March | | | \$ - | \$ 3,615,156 | \$ 712,715 | \$ 4,327,871 | |
| April | | | \$ - | \$ 6,969,961 | \$ 277,687 | \$ 7,247,648 | |
| May | | | \$ - | \$ 5,037,539 | \$ 983,178 | \$ 6,020,717 | |
| June | | | \$ - | \$ 11,766,411 | \$ 2,712,079 | \$ 14,478,490 | |
| Totals | | | | | | | |
| August | \$ 8,799,266 | \$ 2,435,523 | \$ 11,234,789 | \$ 10,796,638 | \$ 2,843,194 | \$ 13,639,832 | |
| Fiscal Year | \$ 8,799,266 | \$ 2,435,523 | \$ 11,234,789 | \$ 76,872,315 | \$ 17,886,781 | \$ 94,759,096 | |

| Expenditures | | | | | | | |
|---------------------------|-------------------------|------------|--------------|-------------------------|---------------|---------------|--|
| Monthly Comparison | | | | | | | |
| | Fiscal Year 2018 | | | Fiscal Year 2017 | | | |
| | Direct | Indirect | Total | Direct | Indirect | Total | |
| July | \$ 1,034,917 | \$ 204,468 | \$ 1,239,385 | \$ 1,133,873 | \$ 231,036 | \$ 1,364,909 | |
| August | \$ 992,670 | \$ 196,974 | \$ 1,189,643 | \$ 1,404,360 | \$ 194,345 | \$ 1,598,705 | |
| September | | | \$ - | \$ 1,068,678 | \$ 130,623 | \$ 1,199,301 | |
| October | | | \$ - | \$ 870,677 | \$ 149,098 | \$ 1,019,775 | |
| November | | | \$ - | \$ 650,966 | \$ 128,068 | \$ 779,034 | |
| December | | | \$ - | \$ 836,480 | \$ 104,389 | \$ 940,869 | |
| January | | | \$ - | \$ 1,362,039 | \$ 94,004 | \$ 1,456,043 | |
| February | | | \$ - | \$ 684,379 | \$ 96,025 | \$ 780,404 | |
| March | | | \$ - | \$ 754,706 | \$ 102,766 | \$ 857,472 | |
| April | | | \$ - | \$ 998,966 | \$ 117,044 | \$ 1,116,010 | |
| May | | | \$ - | \$ 1,420,626 | \$ 194,414 | \$ 1,615,040 | |
| June | | | \$ - | \$ 1,441,036 | \$ 242,972 | \$ 1,684,008 | |
| Totals | | | | | | | |
| August | \$ 2,027,587 | \$ 401,442 | \$ 2,429,028 | \$ 2,538,233 | \$ 425,381 | \$ 2,963,614 | |
| CSU Fiscal Year | \$ 2,027,587 | \$ 401,442 | \$ 2,429,028 | \$ 12,626,786 | \$ 1,784,784 | \$ 14,411,570 | |
| CCF Fiscal Year* | | | \$ - | \$ 35,669,229 | \$ 15,690,850 | \$ 51,360,079 | |
| Grand Total | \$ 2,027,587 | \$ 401,442 | \$ 2,429,028 | \$ 48,296,015 | \$ 17,475,634 | \$ 65,771,649 | |

**CCF Expenditures will be updated when available.

Cleveland State University
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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - August 30, 2017

and

July 1, 2016 - August 30, 2016

College/Division

Awards *Includes Total Project Award Amount*

| | Fiscal Year 2018 | | | | | Fiscal Year 2017 | | | | |
|---|---------------------|-------------------|---------------------|-----------|---------------------|-------------------|---------------------|-----------|--|--|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count | | |
| College of Business Administration | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0 | | |
| College of Education & Human Services | \$ 15,000 | \$ - | \$ 15,000 | 1 | \$ - | \$ - | \$ - | 0 | | |
| College of Engineering | \$ 975,447 | \$ 330,715 | \$ 1,306,162 | 3 | \$ 380,113 | \$ 10,122 | \$ 390,235 | 3 | | |
| College of Law | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0 | | |
| College of Liberal Arts & Social Sciences | \$ 243,831 | \$ 16,966 | \$ 260,797 | 5 | \$ 15,542 | \$ 347 | \$ 15,889 | 2 | | |
| School of Nursing | \$ 200,000 | \$ - | \$ 200,000 | 1 | \$ 73,601 | \$ 5,888 | \$ 79,489 | 1 | | |
| College of Sciences & Health Professions | \$ 926,017 | \$ 430,515 | \$ 1,356,532 | 5 | \$ 824,648 | \$ 219,565 | \$ 1,044,213 | 6 | | |
| College of Urban Affairs | \$ 421,172 | \$ 32,334 | \$ 453,506 | 5 | \$ 171,251 | \$ 14,249 | \$ 185,500 | 6 | | |
| Central Administration | \$ 1,443,040 | \$ 372 | \$ 1,443,412 | 5 | \$ 1,043,786 | \$ 31,570 | \$ 1,075,356 | 3 | | |
| August Totals | \$ 4,224,507 | \$ 810,902 | \$ 5,035,409 | 25 | \$ 2,508,941 | \$ 281,741 | \$ 2,790,682 | 21 | | |

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - August 30, 2017

and

July 1, 2016 - August 30, 2016

| College/Division Proposals | Fiscal Year 2018 | | | | Fiscal Year 2017 | | | |
|---|---------------------|---------------------|----------------------|-----------|----------------------|---------------------|----------------------|-----------|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count |
| College of Business Administration | \$ - | | \$ - | 0 | \$ - | \$ - | \$ - | 0 |
| College of Education & Human Services | \$ 1,966,597 | \$ 310,246 | \$ 2,276,843 | 6 | \$ 826,700 | \$ 100,698 | \$ 927,398 | 6 |
| College of Engineering | \$ 2,891,241 | \$ 1,276,607 | \$ 4,167,848 | 9 | \$ 5,984,175 | \$ 1,627,642 | \$ 7,611,817 | 9 |
| College of Law | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0 |
| College of Liberal Arts & Social Sciences | \$ 731,236 | \$ 167,702 | \$ 898,938 | 7 | \$ 113,043 | \$ 39,198 | \$ 152,241 | 4 |
| School of Nursing | \$ - | \$ - | \$ - | 0 | \$ 298,469 | \$ 37,056 | \$ 335,525 | 3 |
| College of Sciences & Health Professions | \$ 1,677,305 | \$ 532,647 | \$ 2,209,952 | 10 | \$ 2,670,358 | \$ 934,172 | \$ 3,604,530 | 10 |
| College of Urban Affairs | \$ 517,295 | \$ 44,082 | \$ 561,377 | 8 | \$ 672,896 | \$ 84,980 | \$ 757,876 | 12 |
| Central Administration | \$ 1,015,592 | \$ 104,239 | \$ 1,119,831 | 6 | \$ 230,997 | \$ 19,448 | \$ 250,445 | 2 |
| August Totals | \$ 8,799,266 | \$ 2,435,523 | \$ 11,234,789 | 46 | \$ 10,796,638 | \$ 2,843,194 | \$ 13,639,832 | 46 |

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - August 30, 2017

and

July 1, 2016 - August 30, 2016

College/Division Expenditures

| | Fiscal Year 2018 | | | Fiscal Year 2017 | | |
|---|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| College of Business Administration | \$ - | \$ - | \$ - | \$ 67,597 | \$ - | \$ 67,597 |
| College of Education & Human Services | \$ 136,373 | \$ 12,212 | \$ 148,585 | \$ 159,262 | \$ 6,894 | \$ 166,156 |
| College of Engineering | \$ 444,848 | \$ 102,677 | \$ 547,525 | \$ 473,543 | \$ 141,652 | \$ 615,195 |
| College of Law | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| College of Liberal Arts & Social Sciences | \$ 80,187 | \$ 4,770 | \$ 84,957 | \$ 47,701 | \$ 4,630 | \$ 52,331 |
| School of Nursing | \$ 15,659 | \$ 44 | \$ 15,703 | \$ 46,775 | \$ 8,411 | \$ 55,186 |
| College of Sciences & Health Professions | \$ 710,469 | \$ 232,630 | \$ 943,099 | \$ 596,089 | \$ 197,513 | \$ 793,602 |
| College of Urban Affairs | \$ 262,733 | \$ 25,520 | \$ 288,253 | \$ 269,517 | \$ 31,840 | \$ 301,357 |
| Central Administration | \$ 377,318 | \$ 23,588 | \$ 400,906 | \$ 877,749 | \$ 34,442 | \$ 912,191 |
| August Totals | \$ 2,027,587 | \$ 401,441 | \$ 2,429,028 | \$ 2,538,233 | \$ 425,382 | \$ 2,963,615 |

| Amount | Sponsor | Title | Principal Investigator |
|--|--|--|------------------------|
| CENTRAL ADMINISTRATION | | | |
| Research Office | | | |
| \$3,111 | NASA via University Space Research Association | Nondestructive Research and Development, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement | Jerzy Sawicki |
| Student Affairs | | | |
| \$9,501 | State of Ohio | State Subsidy Disability Services | Linda Casalina |
| \$5,000 | Interfaith Youth Core | Multifaith Committee | Chavilah Witt |
| EDUCATION & HUMAN SERVICES | | | |
| Teacher Education | | | |
| \$15,000 | Martha Holden Jennings Foundation | Teacher Action Research | Grace Huang |
| ENGINEERING | | | |
| Electrical & Computer | | | |
| \$999,891 | National Science Foundation | CSforAll RPP: Learning from a District-Wide CSforAll Implementation | Nigamanth Sridhar |
| \$260,040 | Cleveland Foundation | Year 2: Computer Science for All Students (CS for All) | Nigamanth Sridhar |
| LIBERAL ARTS & SOCIAL SCIENCES | | | |
| Dean's Office | | | |
| \$8,000 | Kulas Foundation | Kulas Student Ticket Program | Gregory Sadlek |
| History | | | |
| \$2,797 | Dittrick Medical History Center and Museum | Dittrick Museum Navigation | J. Mark Souther |
| Music | | | |
| \$2,000 | Nord Family Foundation | Nord Family Foundation CAEC Programs & Planning 2017-18 | Judith Ryder Frumker |
| \$1,500 | Cyrus Eaton Foundation | 2017-18 CAEC Programs-Planning-Projects | Judith Ryder Frumker |
| Social Work | | | |
| \$246,500 | Ohio Department of Job and Family Services | Child Welfare Workforce Professional Education | Catherine Lewandowski |
| NURSING | | | |
| Nursing | | | |
| \$200,000 | Ohio Board of Nursing | Nurse Education Grant Program | Pamela Rutar |
| SCIENCES & HEALTH PROFESSIONS | | | |
| Dean's Office | | | |
| \$20,322 | Ohio State University (National Institute of Health) | Ohio LSAMP Alliance | John Holcomb |
| Gene Regulation in Health & Disease | | | |
| \$816,750 | Rockefeller University (National Institutes of Health) | Molecular dynamics of genome and epigenome integrity in Trypanosoma brucei | Bibo LI |
| URBAN | | | |
| Research & Public Policy | | | |
| \$150,000 | JobsOhio | JobsOhio Retainer 2017-2020 | Iryna Lendel |

| Amount | Sponsor | Title | Principal Investigator |
|----------------------|--|---|-------------------------------|
| Urban Affairs | | | |
| \$245,506 | Public Utilities Commission of Ohio (PUCO) | The Center for Emergency Preparedness | Bernard Becker |
| \$19,000 | Ohio Housing Finance Agency | LIHTC Delinquency and Stability | Brian Mikelbank |
| \$14,000 | Downtown Cleveland Alliance | Downtown Cleveland Alliance Research Proposal Producer City | Richard Piiparinen |

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.