

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2014 - August 31, 2014

and

July 1, 2013 - August 31, 2013

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 1,749,117	\$ 504,481	\$ 2,253,598	33.3%	22	0.0%
2013-2014	\$ 1,495,324	\$ 194,915	\$ 1,690,239		22	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159	20.6%	40	21.2%
2013-2014	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360		33	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2014-2015	\$ 2,701,587	\$ 369,487	\$ 3,071,074	3.9%
2013-2014	\$ 2,594,056	\$ 360,493	\$ 2,954,550	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September				\$ 2,864,632	\$ 589,774	\$ 3,454,406
October				\$ 896,923	\$ 59,596	\$ 956,519
November				\$ 170,450	\$ -	\$ 170,450
December				\$ 638,317	\$ 204,569	\$ 842,886
January				\$ 823,975	\$ 26,917	\$ 850,892
February				\$ 1,368,882	\$ 222,374	\$ 1,591,256
March				\$ 1,154,704	\$ 121,639	\$ 1,276,343
April				\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
Totals						
August	\$ 1,749,117	\$ 504,481	\$ 2,253,598	\$ 1,495,324	\$ 194,915	\$ 1,690,239
Fiscal Year	\$ 1,749,117	\$ 504,481	\$ 2,253,598	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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Proposals							
Monthly Comparison							
	Fiscal Year 2015			Fiscal Year 2014			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778	
September				\$ 988,484	\$ 242,700	\$ 1,231,184	
October				\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	
November				\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	
December				\$ 1,330,018	\$ 432,095	\$ 1,762,113	
January				\$ 3,435,994	\$ 477,948	\$ 3,913,942	
February				\$ 8,522,751	\$ 2,632,301	\$ 11,155,052	
March				\$ 2,176,949	\$ 477,398	\$ 2,654,347	
April				\$ 20,214,780	\$ 4,702,510	\$ 24,917,290	
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141	
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209	
Totals							
August	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360	
Fiscal Year	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060	

Expenditures							
Monthly Comparison							
	Fiscal Year 2015			Fiscal Year 2014			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699	
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851	
September				\$ 1,243,269	\$ 141,574	\$ 1,384,843	
October				\$ 1,482,817	\$ 112,435	\$ 1,595,252	
November				\$ 1,060,423	\$ 96,032	\$ 1,156,455	
December				\$ 608,809	\$ 64,582	\$ 673,391	
January				\$ 1,567,439	\$ 78,554	\$ 1,645,993	
February				\$ 1,088,884	\$ 94,771	\$ 1,183,655	
March				\$ 1,556,200	\$ 82,663	\$ 1,638,863	
April				\$ 3,376,273	\$ 92,505	\$ 3,468,778	
May				\$ 903,602	\$ 131,375	\$ 1,034,977	
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281	
Totals							
August	\$ 2,701,587	\$ 369,487	\$ 3,071,074	\$ 2,594,056	\$ 360,493	\$ 2,954,550	
CSU Fiscal Year	\$ 2,701,587	\$ 369,487	\$ 3,071,074	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038	
CCF Fiscal Year*			\$ -				
Grand Total	\$ 2,701,587	\$ 369,487	\$ 3,071,074	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - August 31, 2014

and

July 1, 2013 - August 31, 2013

College/Division

Awards *Includes Total Project Award Amount*

College/Division	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 82,860	\$ 19,250	\$ 102,110	2	\$ 28,000	\$ -	\$ 28,000	1
College of Engineering	\$ 391,791	\$ 150,663	\$ 542,454	6	\$ 440,946	\$ 65,101	\$ 506,047	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ -	\$ -	\$ -	0	\$ 26,000	\$ 1,600	\$ 27,600	4
School of Nursing	\$ 1,487	\$ 313	\$ 1,800	1	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 879,085	\$ 298,476	\$ 1,177,561	4	\$ 576,402	\$ 49,648	\$ 626,050	2
College of Urban Affairs	\$ 243,894	\$ 35,779	\$ 279,673	8	\$ 356,976	\$ 78,566	\$ 435,542	8
Central Administration	\$ 150,000	\$ -	\$ 150,000	1	\$ 67,000	\$ -	\$ 67,000	1
August Totals	\$ 1,749,117	\$ 504,481	\$ 2,253,598	22	\$ 1,495,324	\$ 194,915	\$ 1,690,239	22

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2014 - August 31, 2014

and

July 1, 2013 - August 31, 2013

College/Division Proposals

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,932,353	\$ 450,222	\$ 2,382,575	3	\$ 68,748	\$ 10,549	\$ 79,297	2
College of Engineering	\$ 1,405,244	\$ 425,566	\$ 1,830,810	11	\$ 1,181,893	\$ 384,020	\$ 1,565,913	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 156,052	\$ 52,536	\$ 208,588	3	\$ 31,088	\$ -	\$ 31,088	6
School of Nursing	\$ 371,320	\$ 29,608	\$ 400,928	4	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 924,654	\$ 320,476	\$ 1,245,130	10	\$ 2,348,926	\$ 1,064,212	\$ 3,413,138	9
College of Urban Affairs	\$ 539,205	\$ 86,923	\$ 626,128	9	\$ 376,362	\$ 86,562	\$ 462,924	10
Central Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
August Totals	\$ 5,328,828	\$ 1,365,331	\$ 6,694,159	40	\$ 4,007,017	\$ 1,545,343	\$ 5,552,360	33

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost			
\$150,000	Mount Sinai Healthcare Foundation	Mentoring Program for the NEOMED-CSU Urban Primary Care	Byron White
ENGINEERING			
Chemical Engineering			
\$365,607	NASA Goddard Space Flight Center	Effect of Varying Convection on Dendrite Morphology and Macroseggregation: Experiments	Surendra Tewari
\$89,137	NASA Goddard Space Flight Center	Directional Solidification Experiments on The International Space Station-MICAST12	Surendra Tewari
Dean's Office			
\$36,500	Ohio Space Grant Consortium	Ohio Space Grant Consortium 2014	Rose Begalla
Mechanical			
\$21,242	Rehabilitation Institute of Chicago via the National Institute of Health	Prosthesis Control by Forward Dynamic Simulation of the Intact Biomedical system	Antonie Van den Bogert
NURSING			
Nursing			
\$1,800	Shattuck & Associates	Evaluation of National Diabetes Education Program Diabetes HealthSense Website	Joan Thoman
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$436,500	National Institutes of Health	Structure and function of RNA viral interferon suppressor complexes	Sailen Barik
Health Sciences			
\$240,688	US Dept of Ed via Ohio Department of Education	Innovations in Integrated OT Services for Student With & Without Disabilities	Susan Bazyk
\$63,872	NEOUCOM via National Institute of Health	Dysphagia and Recovery after Vagal or Laryngeal Nerve Injury	Andrew Lammers
URBAN			
Research & Public Policy			
\$19,318	Greater Cleveland Partnership	Cleveland Hopkins International Airport Comparative Fee Review	Kevin O'Brien
Urban Studies			
\$50,000	Coldwell Banker, Richard Ellis Group, Inc.	Industry Wide Scoring Matrix for Green Office Features	Robert Simons

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.