

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2019 - July 31, 2019

and

July 1, 2018 - July 31, 2018

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 339,650	\$ 60,736	\$ 400,386	-58.4%	6	-50.0%
2018-2019	\$ 824,999	\$ 137,609	\$ 962,608		12	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	3.8%	19	-20.8%
2018-2019	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023		24	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 1,071,893	\$ 267,524	\$ 1,339,417	-22.5%
2018-2019	\$ 1,457,335	\$ 271,801	\$ 1,729,136	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August			\$ -	\$ 419,534	\$ 124,043	\$ 543,577
September			\$ -	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October			\$ -	\$ 274,451	\$ 36,482	\$ 310,933
November			\$ -	\$ 460,082	\$ 120,601	\$ 580,683
December			\$ -	\$ 751,694	\$ -	\$ 751,694
January			\$ -	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February			\$ -	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March			\$ -	\$ 536,896	\$ 78,850	\$ 615,746
April			\$ -	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
Totals						
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
Fiscal Year	\$ 339,650	\$ 60,736	\$ 400,386	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

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Proposals						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023
August			\$ -	\$ 2,699,601	\$ 742,911	\$ 3,442,512
September			\$ -	\$ 1,794,580	\$ 695,676	\$ 2,490,256
October			\$ -	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924
November			\$ -	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798
December			\$ -	\$ 1,404,326	\$ 663,566	\$ 2,067,892
January			\$ -	\$ 2,922,159	\$ 499,819	\$ 3,421,978
February			\$ -	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664
March			\$ -	\$ 2,076,728	\$ 801,231	\$ 2,877,959
April			\$ -	\$ 4,209,917	\$ 868,217	\$ 5,078,134
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609
Totals						
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023
Fiscal Year	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593

Expenditures						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136
August			\$ -	\$ 1,494,674	\$ 176,096	\$ 1,670,770
September			\$ -	\$ 1,032,818	\$ 153,509	\$ 1,186,327
October			\$ -	\$ 671,226	\$ 113,309	\$ 784,535
November			\$ -	\$ 1,551,103	\$ 130,655	\$ 1,681,758
December			\$ -	\$ 866,927	\$ 127,498	\$ 994,425
January			\$ -	\$ 277,686	\$ 85,464	\$ 363,150
February			\$ -	\$ 1,124,084	\$ 124,791	\$ 1,248,875
March			\$ -	\$ 644,499	\$ 134,609	\$ 779,107
April			\$ -	\$ 788,412	\$ 110,687	\$ 899,099
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536
Totals						
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136
CSU Fiscal Year	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084
CCF Fiscal Year*			\$ -			
Grand Total	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2019 - July 31, 2019

and

July 1, 2018 - July 31, 2018

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Engineering	\$ -	\$ -	\$ -	0	\$ 216,055	\$ 25,105	\$ 241,160	2
College of Law	\$ -	\$ -	\$ -	0	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 11,708	\$ -	\$ 11,708	1	\$ 170,003	\$ 16,910	\$ 186,913	3
School of Nursing	\$ 10,350	\$ 828	\$ 11,178	2	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ -	\$ -	\$ -	0	\$ 27,778	\$ 2,222	\$ 30,000	1
College of Urban Affairs	\$ 155,556	\$ 46,944	\$ 202,500	2	\$ 141,228	\$ 19,167	\$ 160,395	3
Central Administration	\$ 162,036	\$ 12,964	\$ 175,000	1	\$ 217,935	\$ 74,205	\$ 292,140	2
July Totals	\$ 339,650	\$ 60,736	\$ 400,386	6	\$ 824,999	\$ 137,609	\$ 962,608	12

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2019 - July 31, 2019

and

July 1, 2018 - July 31, 2018

**College/Division
Proposals**

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 239,216	\$ 68,515	\$ 307,731	2
College of Education & Human Services	\$ 24,512	\$ -	\$ 24,512	1	\$ 97,571	\$ 8,257	\$ 105,828	2
College of Engineering	\$ 1,653,303	\$ 466,593	\$ 2,119,896	4	\$ 1,522,933	\$ 703,044	\$ 2,225,977	5
College of Law	\$ -	\$ -	\$ -	0	\$ 52,330	\$ 25,380	\$ 77,710	1
College of Liberal Arts & Social Sciences	\$ 11,189	\$ 1,119	\$ 12,308	1	\$ 5,500	\$ -	\$ 5,500	2
School of Nursing	\$ 6,124	\$ 490	\$ 6,614	1	\$ 159,271	\$ 5,335	\$ 164,606	2
College of Sciences & Health Professions	\$ 917,568	\$ 365,666	\$ 1,283,234	4	\$ 631,692	\$ 225,142	\$ 856,834	7
College of Urban Affairs	\$ 477,548	\$ 207,229	\$ 684,777	6	\$ 227,511	\$ 88,326	\$ 315,837	2
Central Administration	\$ 78,318	\$ 11,731	\$ 90,049	2	\$ 5,000	\$ -	\$ 5,000	1
July Totals	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	19	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	24

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2019 - July 31, 2019

and

July 1, 2018- July 31, 2018

**College/Division
Expenditures**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 20,683		\$ 20,683	\$ 17,732	\$ -	\$ 17,732
College of Education & Human Services	\$ 29,861	\$ 5,491	\$ 35,352	\$ 67,361	\$ 6,024	\$ 73,385
College of Engineering	\$ 246,803	\$ 75,952	\$ 322,755	\$ 179,917	\$ 46,115	\$ 226,032
College of Law	\$ 2,258		\$ 2,258	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 8,412	\$ 1,086	\$ 9,498	\$ 41,251	\$ 5,837	\$ 47,088
School of Nursing	\$ 14,806	\$ 1,076	\$ 15,882	\$ 609	\$ 585	\$ 1,194
College of Sciences & Health Professions	\$ 429,337	\$ 152,649	\$ 581,986	\$ 702,647	\$ 174,006	\$ 876,653
College of Urban Affairs	\$ 50,344	\$ 5,617	\$ 55,961	\$ 60,575	\$ 11,239	\$ 71,814
Central Administration	\$ 269,389	\$ 25,653	\$ 295,042	\$ 387,643	\$ 27,995	\$ 415,638
July Totals	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,735	\$ 271,801	\$ 1,729,536

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost			
\$175,000	U.S. Department of Education	Cleveland State University TRIO/Student Support Services 2015-2020	George Bovell
LIBERAL ARTS & SOCIAL SCIENCES			
Art			
\$11,708	Ohio Arts Council	Sustainability 2019-2020	Robert Thurmer
NURSING			
Nursing			
\$6,614	Northeast Ohio Medical University (Health Resources and Services Administration)	Area Health Education Center	Joan Thoman
\$4,564	Summa Health Systems (Health Resource and Service Administration)	Geriatrics Workforce Enhancement	Joan Niederriter
URBAN			
Research & Public Policy			
\$120,000	Advocate Aurora Health	Economic Impact of Advocate Aurora Health	Iryna Lendel
\$82,500	Cleveland Indians Baseball, LLC	Economic Impact of Cleveland Indians	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.