

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2018 - July 31, 2018

and

July 1, 2017 - July 31, 2017

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 824,999	\$ 137,609	\$ 962,608	-52.3%	12	71.4%
2017-2018	\$ 1,840,854	\$ 175,638	\$ 2,016,492		7	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	-51.3%	24	0.0%
2017-2018	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268		24	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 1,457,335	\$ 271,801	\$ 1,729,136	39.5%
2017-2018	\$ 1,034,917	\$ 204,468	\$ 1,239,385	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August			\$ -	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September			\$ -	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October			\$ -	\$ 284,919	\$ 28,986	\$ 313,905
November			\$ -	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December			\$ -	\$ 560,701	\$ 108,120	\$ 668,821
January			\$ -	\$ 2,028,135	\$ 652,860	\$ 2,680,995
February			\$ -	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March			\$ -	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April			\$ -	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
Totals						
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
Fiscal Year	\$ 824,999	\$ 137,609	\$ 962,608	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

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Proposals						
Monthly Comparison						
	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August			\$ -	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September			\$ -	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October			\$ -	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November			\$ -	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December			\$ -	\$ 784,118	\$ 240,380	\$ 1,024,498
January			\$ -	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February			\$ -	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March			\$ -	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April			\$ -	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
Totals						
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
Fiscal Year	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

Expenditures						
Monthly Comparison						
	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August			\$ -	\$ 992,670	\$ 196,974	\$ 1,189,643
September			\$ -	\$ 860,645	\$ 152,813	\$ 1,013,458
October			\$ -	\$ 732,240	\$ 103,562	\$ 835,802
November			\$ -	\$ 754,907	\$ 95,183	\$ 850,090
December			\$ -	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January			\$ -	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February			\$ -	\$ 695,835	\$ 129,179	\$ 825,014
March			\$ -	\$ 907,528	\$ 120,463	\$ 1,027,991
April			\$ -	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
Totals						
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
CSU Fiscal Year	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2018 - July 31, 2018

and

July 1, 2017 - July 31, 2017

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Engineering	\$ 216,055	\$ 25,105	\$ 241,160	2	\$ 38,526	\$ 7,705	\$ 46,231	1
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 170,003	\$ 16,910	\$ 186,913	3	\$ -	\$ -	\$ -	0
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 27,778	\$ 2,222	\$ 30,000	1	\$ 355,695	\$ 163,766	\$ 519,461	3
College of Urban Affairs	\$ 141,228	\$ 19,167	\$ 160,395	3	\$ 20,833	\$ 4,167	\$ 25,000	1
Central Administration	\$ 217,935	\$ 74,205	\$ 292,140	2	\$ 1,425,800	\$ -	\$ 1,425,800	2
July Totals	\$ 824,999	\$ 137,609	\$ 962,608	12	\$ 1,840,854	\$ 175,638	\$ 2,016,492	7

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2018 - July 31, 2018

and

July 1, 2017 - July 31, 2017

**College/Division
Proposals**

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 239,216	\$ 68,515	\$ 307,731	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 97,571	\$ 8,257	\$ 105,828	2	\$ 401,465	\$ 64,846	\$ 466,311	3
College of Engineering	\$ 1,522,933	\$ 703,044	\$ 2,225,977	5	\$ 2,626,747	\$ 1,244,708	\$ 3,871,455	7
College of Law	\$ 52,330	\$ 25,380	\$ 77,710	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 5,500	\$ -	\$ 5,500	2	\$ 709,200	\$ 164,895	\$ 874,095	5
School of Nursing	\$ 159,271	\$ 5,335	\$ 164,606	2	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 631,692	\$ 225,142	\$ 856,834	7	\$ 1,578,660	\$ 525,787	\$ 2,104,447	7
College of Urban Affairs	\$ 227,511	\$ 88,326	\$ 315,837	2	\$ 20,833	\$ 4,167	\$ 25,000	1
Central Administration	\$ 5,000	\$ -	\$ 5,000	1	\$ 913,600	\$ 91,360	\$ 1,004,960	1
July Totals	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	24	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	24

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2018 - July 31, 2018

and

July 1, 2017- July 31, 2017

**College/Division
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 17,732	\$ -	\$ 17,732	\$ 20,681	\$ -	\$ 20,681
College of Education & Human Services	\$ 67,361	\$ 6,024	\$ 73,385	\$ 69,640	\$ 6,743	\$ 76,383
College of Engineering	\$ 179,917	\$ 46,115	\$ 226,032	\$ 262,582	\$ 71,312	\$ 333,894
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 41,251	\$ 5,837	\$ 47,088	\$ 27,033	\$ 3,702	\$ 30,735
School of Nursing	\$ 609	\$ 585	\$ 1,194	\$ 5,889	\$ 471	\$ 6,360
College of Sciences & Health Professions	\$ 702,647	\$ 174,006	\$ 876,653	\$ 350,845	\$ 101,582	\$ 452,427
College of Urban Affairs	\$ 60,575	\$ 11,239	\$ 71,814	\$ 114,948	\$ 9,374	\$ 124,322
Central Administration	\$ 387,643	\$ 27,995	\$ 415,638	\$ 183,299	\$ 11,285	\$ 194,584
July Totals	\$ 1,457,735	\$ 271,801	\$ 1,729,536	\$ 1,034,917	\$ 204,469	\$ 1,239,386

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Graduate Studies			
\$64,935	Envision (Cleveland Foundation)	Collaborative relationship with NEOSTEM Ecosystem	Nigamanth Sridhar
Student Affairs			
\$227,208	Substance Abuse and Mental Health Services Administration	Building Partners for Suicide Prevention	Katharine Hahn
ENGINEERING			
Dean's Office			
\$161,160	Fenn Education Fund (Cleveland Foundation)	Maximizing Accessibility: Fenn Engineering Cooperative Education Experiences	Anette Karlsson
Electrical & Computer			
\$80,000	Midcontinent Independent System Operator, Inc.	Data-driven approach to building watchlist of security constraint	Hongxing Ye
LAW			
Law			
\$52,000	Charles Koch Foundation	Use of "big data" in law enforcement and policy	Brian Ray
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$2,000	Cyrus Eaton Foundation	CAEC 2018-19 Cyrus Eaton	Judith Ryder Frumker
Social Work			
\$35,000	St. Vincent Charity Medical Center	Medical Legal Partnership Program	Cathleen Lewandowski
Sociology			
\$149,913	Alzheimer's Association	A Virtual Interaction Training Guide as a Quality of Life Intervention	Linda Francis
SCIENCES & HEALTH PROFESSIONS			
Health Sciences			
\$30,000	Northeastern Ohio Medical University (Health Resources and Services Administration)	Health Professions Affinity Community (HPAC) Undergraduate Test Prep and Experiential Enrichment Program	Brigette Wilson
URBAN			
Research & Public Policy			
\$85,000	Greater Cleveland Regional Transit Authority	GCRTA Economic Impact Study	Iryna Lendel
\$45,395	Texas A&M University	Managing NACC Programs	Robert Ziol
\$30,000	TeamNEO	Microgrid Project	Andrew Thomas

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.