

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - July 31, 2017

and

July 1, 2016 - July 31, 2016

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 1,840,854	\$ 175,638	\$ 2,016,492	65.8%	7	-22.2%
2016-2017	\$ 1,056,687	\$ 159,251	\$ 1,215,938		9	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	-9.2%	24	20.0%
2016-2017	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669		20	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2017-2018	\$ 1,034,917	\$ 204,468	\$ 1,239,385	-9.2%
2016-2017	\$ 1,133,873	\$ 231,036	\$ 1,364,909	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
August			\$ -	\$ 1,452,254	\$ 122,490	\$ 1,574,744
September			\$ -	\$ 1,121,332	\$ 87,808	\$ 1,209,140
October			\$ -	\$ 657,451	\$ 218,052	\$ 875,503
November			\$ -	\$ 43,852	\$ 15,857	\$ 59,709
December			\$ -	\$ 277,405	\$ 7,277	\$ 284,682
January			\$ -	\$ 698,713	\$ 46,455	\$ 745,168
February			\$ -	\$ 940,668	\$ 77,959	\$ 1,018,627
March			\$ -	\$ 1,710,530	\$ 580,846	\$ 2,291,376
April			\$ -	\$ 192,360	\$ 26,630	\$ 218,990
May			\$ -	\$ 934,812	\$ 158,831	\$ 1,093,643
June			\$ -	\$ 2,911,851	\$ 118,280	\$ 3,030,131
Totals						
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
Fiscal Year	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 11,997,915	\$ 1,619,736	\$ 13,617,651

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Proposals							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
August			\$ -	\$ 3,708,007	\$ 737,156	\$ 4,445,163	
September			\$ -	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	
October			\$ -	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	
November			\$ -	\$ 2,881,413	\$ 913,238	\$ 3,794,651	
December			\$ -	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	
January			\$ -	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	
February			\$ -	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	
March			\$ -	\$ 3,615,156	\$ 712,715	\$ 4,327,871	
April			\$ -	\$ 6,969,961	\$ 277,687	\$ 7,247,648	
May			\$ -	\$ 5,037,539	\$ 983,178	\$ 6,020,717	
June			\$ -	\$ 11,766,411	\$ 2,712,079	\$ 14,478,490	
Totals							
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
Fiscal Year	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 76,872,315	\$ 17,886,781	\$ 94,759,096	

Expenditures							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
August			\$ -	\$ 1,404,360	\$ 194,345	\$ 1,598,705	
September			\$ -	\$ 1,068,678	\$ 130,623	\$ 1,199,301	
October			\$ -	\$ 870,677	\$ 149,098	\$ 1,019,775	
November			\$ -	\$ 650,966	\$ 128,068	\$ 779,034	
December			\$ -	\$ 836,480	\$ 104,389	\$ 940,869	
January			\$ -	\$ 1,362,039	\$ 94,004	\$ 1,456,043	
February			\$ -	\$ 684,379	\$ 96,025	\$ 780,404	
March			\$ -	\$ 754,706	\$ 102,766	\$ 857,472	
April			\$ -	\$ 998,966	\$ 117,044	\$ 1,116,010	
May			\$ -	\$ 1,420,626	\$ 194,414	\$ 1,615,040	
June			\$ -	\$ 1,441,036	\$ 242,972	\$ 1,684,008	
Totals							
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
CSU Fiscal Year	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	
CCF Fiscal Year*			\$ -	\$ 35,669,229	\$ 15,690,850	\$ 51,360,079	
Grand Total	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 48,296,015	\$ 17,475,634	\$ 65,771,649	

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2017 - July 31, 2017

and

July 1, 2016 - July 31, 2016

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Engineering	\$ 38,526	\$ 7,705	\$ 46,231	1	\$ 380,113	\$ 10,122	\$ 390,235	3
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ -	\$ -	\$ -	0	\$ 1,653	\$ 347	\$ 2,000	1
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 355,695	\$ 163,766	\$ 519,461	3	\$ 664,504	\$ 146,699	\$ 811,203	4
College of Urban Affairs	\$ 20,833	\$ 4,167	\$ 25,000	1	\$ 10,417	\$ 2,083	\$ 12,500	1
Central Administration	\$ 1,425,800	\$ -	\$ 1,425,800	2	\$ -	\$ -	\$ -	0
July Totals	\$ 1,840,854	\$ 175,638	\$ 2,016,492	7	\$ 1,056,687	\$ 159,251	\$ 1,215,938	9

Cleveland State University

Office of the Vice President for Research

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - July 31, 2017

and

July 1, 2016 - July 31, 2016

College/Division Proposals

	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -		\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 401,465	\$ 64,846	\$ 466,311	3	\$ 16,500	\$ -	\$ 16,500	1
College of Engineering	\$ 2,626,747	\$ 1,244,708	\$ 3,871,455	7	\$ 4,890,503	\$ 1,306,933	\$ 6,197,436	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 709,200	\$ 164,895	\$ 874,095	5	\$ 43,678	\$ 15,322	\$ 59,000	2
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 1,578,660	\$ 525,787	\$ 2,104,447	7	\$ 2,013,158	\$ 770,825	\$ 2,783,983	7
College of Urban Affairs	\$ 20,833	\$ 4,167	\$ 25,000	1	\$ 124,792	\$ 12,958	\$ 137,750	4
Central Administration	\$ 913,600	\$ 91,360	\$ 1,004,960	1	\$ -	\$ -	\$ -	0
July Totals	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	24	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	20

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - July 31, 2017

and

July 1, 2016 - July 31, 2016

College/Division Expenditures	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 20,681	\$ -	\$ 20,681	\$ 41,687	\$ -	\$ 41,687
College of Education & Human Services	\$ 69,640	\$ 6,743	\$ 76,383	\$ 63,033	\$ 3,826	\$ 66,859
College of Engineering	\$ 262,582	\$ 71,312	\$ 333,894	\$ 263,370	\$ 79,686	\$ 343,056
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 27,033	\$ 3,702	\$ 30,735	\$ 20,405	\$ 1,654	\$ 22,059
School of Nursing	\$ 5,889	\$ 471	\$ 6,360	\$ 12,767	\$ 2,389	\$ 15,156
College of Sciences & Health Professions	\$ 350,845	\$ 101,582	\$ 452,427	\$ 316,368	\$ 112,186	\$ 428,554
College of Urban Affairs	\$ 114,948	\$ 9,374	\$ 124,322	\$ 120,194	\$ 15,832	\$ 136,026
Central Administration	\$ 183,299	\$ 11,285	\$ 194,584	\$ 296,049	\$ 15,464	\$ 311,513
July Totals	\$ 1,034,917	\$ 204,469	\$ 1,239,386	\$ 1,133,873	\$ 231,037	\$ 1,364,910

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost			
\$1,025,800	Ohio Board of Regents	Choose Ohio First FY2018	Barbara Margolius
Research Office			
\$400,000	State of Ohio, Ohio Development Services Agency	CSU/KSU TVSF Track B Proposal	Jerzy Sawicki
ENGINEERING			
Chemical			
\$46,231	Invacare Corporation	Next Generator Oxygen Concentrators-Amendment 5	Orhan Talu
SCIENCES & HEALTH PROFESSIONS			
Chemistry			
\$58,410	National Institute of Health via Cleveland Clinic Lerner College of Medicine	HDL Structure, Function and Dysfunction	Valentin Gogonea
Gene Regulation in Health and Disease			
\$445,500	National Institutes of Health	Synthesis of Biomimetic Proteoglycan and Its Antithrombotic Activity	Xue-Long Sun
Mathematics			
\$15,551	Sisters of Charity Foundation	Math Corps 2017	Lindsay Pier
URBAN			
Urban Affairs			
\$25,000	Cleveland-Marshall Law Alumni Association (CMLAA)	CMLAA Project	Erin Vokes

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.