

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - July 31, 2016

and

July 1, 2015 - July 31, 2015

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 1,056,687	\$ 159,251	\$ 1,215,938	-88.4%	9	-47.1%
2015-2016	\$ 9,603,128	\$ 865,370	\$ 10,468,498		17	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	57.9%	20	-13.0%
2015-2016	\$ 4,977,678	\$ 846,651	\$ 5,824,329		23	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 1,133,873	\$ 231,036	\$ 1,364,910	27.6%
2015-2016	\$ 866,410	\$ 203,209	\$ 1,069,619	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August			\$ -	\$ 584,253	\$ 119,481	\$ 703,734
September			\$ -	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October			\$ -	\$ 362,430	\$ 82,961	\$ 445,391
November			\$ -	\$ 673,134	\$ 72,301	\$ 745,435
December			\$ -	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January			\$ -	\$ 536,988	\$ 77,690	\$ 614,678
February			\$ -	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
Fiscal Year	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326	
August			\$ -	\$ 2,413,639	\$ 668,462	\$ 3,082,101	
September			\$ -	\$ 2,185,706	\$ 854,211	\$ 3,039,917	
October			\$ -	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	
November			\$ -	\$ 2,704,226	\$ 661,845	\$ 3,366,071	
December			\$ -	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	
January			\$ -	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	
February			\$ -	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339	
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323	
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012	
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804	
Totals							
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326	
Fiscal Year	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942	

Expenditures							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 866,410	\$ 203,209	\$ 1,069,619	
August				\$ 1,188,929	\$ 152,255	\$ 1,341,184	
September				\$ 799,627	\$ 84,940	\$ 884,567	
October			\$ -	\$ 782,100	\$ 201,970	\$ 984,070	
November			\$ -	\$ 689,274	\$ 110,101	\$ 799,375	
December			\$ -	\$ 728,237	\$ 87,652	\$ 815,889	
January			\$ -	\$ 894,189	\$ 68,720	\$ 962,909	
February			\$ -	\$ 624,451	\$ 91,915	\$ 716,366	
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977	
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558	
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546	
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325	
Totals							
July	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 866,410	\$ 203,209	\$ 1,069,619	
CSU Fiscal Year	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	
CCF Fiscal Year*			\$ -				
Grand Total	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - July 31, 2016

and

July 1, 2015 - July 31, 2015

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count		
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ 99,100	\$ 10,105	\$ 109,205	2		
College of Engineering	\$ 380,113	\$ 10,122	\$ 390,235	3	\$ -	\$ -	\$ -	0		
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Liberal Arts & Social Sciences	\$ 1,653	\$ 347	\$ 2,000	1	\$ 10,000	\$ -	\$ 10,000	1		
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Sciences & Health Professions	\$ 664,504	\$ 146,699	\$ 811,203	4	\$ 404,234	\$ 175,220	\$ 579,454	3		
College of Urban Affairs	\$ 10,417	\$ 2,083	\$ 12,500	1	\$ 622,497	\$ 33,317	\$ 655,814	6		
Central Administration	\$ -	\$ -	\$ -	0	\$ 8,467,297	\$ 646,728	\$ 9,114,025	5		
July Totals	\$ 1,056,687	\$ 159,251	\$ 1,215,938	9	\$ 9,603,128	\$ 865,370	\$ 10,468,498	17		

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - July 31, 2016

and

July 1, 2015 - July 31, 2015

College/Division Proposals	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count		
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 16,000	\$ -	\$ 16,000	1		
College of Education & Human Services	\$ 16,500	\$ -	\$ 16,500	1	\$ 600,999	\$ 273,455	\$ 874,454	1		
College of Engineering	\$ 4,890,503	\$ 1,306,933	\$ 6,197,436	6	\$ 547,790	\$ 225,585	\$ 773,375	3		
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Liberal Arts & Social Sciences	\$ 43,678	\$ 15,322	\$ 59,000	2	\$ 32,464	\$ 2,493	\$ 34,957	4		
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Sciences & Health Professions	\$ 2,013,158	\$ 770,825	\$ 2,783,983	7	\$ 573,964	\$ 235,615	\$ 809,579	5		
College of Urban Affairs	\$ 124,792	\$ 12,958	\$ 137,750	4	\$ 1,035,033	\$ 67,314	\$ 1,102,347	5		
Central Administration	\$ -	\$ -	\$ -	0	\$ 2,171,428	\$ 42,189	\$ 2,213,617	4		
July Totals	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	20	\$ 4,977,678	\$ 846,651	\$ 5,824,329	23		

Cleveland State University

Office of the Vice President for Research
Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - July 31, 2016

and

July 1, 2015 - July 31, 2015

College/Division Expenditures

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 41,687	\$ -	\$ 41,687	\$ 29,211	\$ -	\$ 29,211
College of Education & Human Services	\$ 63,033	\$ 3,826	\$ 66,859	\$ 90,682	\$ 12,161	\$ 102,844
College of Engineering	\$ 263,370	\$ 79,686	\$ 343,056	\$ 196,561	\$ 51,680	\$ 248,241
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 20,405	\$ 1,654	\$ 22,059	\$ 26,139	\$ 1,847	\$ 27,986
School of Nursing	\$ 12,767	\$ 2,389	\$ 15,157	\$ -	\$ 4,413	\$ 4,413
College of Sciences & Health Professions	\$ 316,368	\$ 112,186	\$ 428,554	\$ 265,217	\$ 99,385	\$ 364,602
College of Urban Affairs	\$ 120,194	\$ 15,832	\$ 136,026	\$ 156,889	\$ 26,222	\$ 183,111
Central Administration	\$ 296,049	\$ 15,464	\$ 311,513	\$ 101,711	\$ 7,501	\$ 109,212
July Totals	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 866,410	\$ 203,209	\$ 1,069,619

Amount	Sponsor	Title	Principal Investigator
ENGINEERING			
Dean's Office			
\$250,000	Ohio Board of Regents	RAPIDS	Anette Karlsson
Electrical & Computer			
\$124,235	Cleveland Foundation	Computer Science for All Students in Cleveland: Phase One	Nigamanth Sridhar
\$16,000	National Science Foundation	CE21: CS10K: CISS: Computing in Secondary Schools	Nigamanth Sridhar
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$2,000	Cyrus Eaton Foundation	Innovative Collaborations	Judith Ryder
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$292,500	National Science Foundation	Collaborative Research: Telomerase Regulation in Deep Branching Eukaryotes	Bibo Li
Health Sciences			
\$450,000	Saint Luke's Foundation	The Urban Health Fellows Program	Brigette Culliver
\$57,855	University of Delaware	Go Baby Go	Madalynn Wendland
\$10,848	National Institute of Health (University of Pittsburgh)	Assessing the Validity of the Research Domain Criteria Constructs	Ilya Yaroslavsky
URBAN			
Urban Affairs			
\$12,500	Energy Professionals of Ohio	Competitive Electricity Market Data Aggregation	Andrew Thomas

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.