

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2014 - July 31, 2014

and

July 1, 2013 - July 31, 2013

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 597,142	\$ 181,791	\$ 778,933	-4.6%	11	-8.3%
2013-2014	\$ 757,462	\$ 58,720	\$ 816,182		12	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 2,224,632	\$ 831,625	\$ 3,056,257	-28.2%	21	-4.5%
2013-2014	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582		22	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2014-2015	\$ 1,189,235	\$ 230,680	\$ 1,419,915	-9.9%
2013-2014	\$ 1,377,031	\$ 198,667	\$ 1,575,699	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August				\$ 737,862	\$ 136,195	\$ 874,057
September				\$ 2,864,632	\$ 589,774	\$ 3,454,406
October				\$ 896,923	\$ 59,596	\$ 956,519
November				\$ 170,450	\$ -	\$ 170,450
December				\$ 638,317	\$ 204,569	\$ 842,886
January				\$ 823,975	\$ 26,917	\$ 850,892
February				\$ 1,368,882	\$ 222,374	\$ 1,591,256
March				\$ 1,154,704	\$ 121,639	\$ 1,276,343
April				\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
Totals						
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
Fiscal Year	\$ 597,142	\$ 181,791	\$ 778,933	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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Proposals							
Monthly Comparison							
	Fiscal Year 2015			Fiscal Year 2014			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	
August				\$ 928,759	\$ 368,019	\$ 1,296,778	
September				\$ 988,484	\$ 242,700	\$ 1,231,184	
October				\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	
November				\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	
December				\$ 1,330,018	\$ 432,095	\$ 1,762,113	
January				\$ 3,435,994	\$ 477,948	\$ 3,913,942	
February				\$ 8,522,751	\$ 2,632,301	\$ 11,155,052	
March				\$ 2,176,949	\$ 477,398	\$ 2,654,347	
April				\$ 20,214,780	\$ 4,702,510	\$ 24,917,290	
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141	
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209	
Totals							
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	
Fiscal Year	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060	

Expenditures							
Monthly Comparison							
	Fiscal Year 2015			Fiscal Year 2014			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699	
August				\$ 1,217,025	\$ 161,826	\$ 1,378,851	
September				\$ 1,243,269	\$ 141,574	\$ 1,384,843	
October				\$ 1,482,817	\$ 112,435	\$ 1,595,252	
November				\$ 1,060,423	\$ 96,032	\$ 1,156,455	
December				\$ 608,809	\$ 64,582	\$ 673,391	
January				\$ 1,567,439	\$ 78,554	\$ 1,645,993	
February				\$ 1,088,884	\$ 94,771	\$ 1,183,655	
March				\$ 1,556,200	\$ 82,663	\$ 1,638,863	
April				\$ 3,376,273	\$ 92,505	\$ 3,468,778	
May				\$ 903,602	\$ 131,375	\$ 1,034,977	
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281	
Totals							
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699	
CSU Fiscal Year	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038	
CCF Fiscal Year*			\$ -				
Grand Total	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038	

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - July 31, 2014

and

July 1, 2013 - July 31, 2013

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 82,860	\$ 19,250	\$ 102,110	2	\$ 28,000	\$ -	\$ 28,000	1
College of Engineering	\$ 28,153	\$ 1,815	\$ 29,968	2	\$ 22,546	\$ 2,294	\$ 24,840	2
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ -	\$ -	\$ -	0	\$ 8,000	\$ 1,600	\$ 9,600	1
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 300,000	\$ 136,500	\$ 436,500	1	\$ 576,402	\$ 49,648	\$ 626,050	2
College of Urban Affairs	\$ 186,129	\$ 24,226	\$ 210,355	6	\$ 55,514	\$ 5,178	\$ 60,692	5
Central Administration	\$ -	\$ -	\$ -	0	\$ 67,000	\$ -	\$ 67,000	1
July Totals	\$ 597,142	\$ 181,791	\$ 778,933	11	\$ 757,462	\$ 58,720	\$ 816,182	12

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2014 - July 31, 2014

and

July 1, 2013 - July 31, 2013

College/Division Proposals

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Engineering	\$ 1,244,053	\$ 417,494	\$ 1,661,547	6	\$ 878,776	\$ 246,102	\$ 1,124,878	5
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 147,464	\$ 52,536	\$ 200,000	2	\$ 19,500	\$ -	\$ 19,500	4
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 712,605	\$ 320,476	\$ 1,033,081	8	\$ 1,902,449	\$ 861,064	\$ 2,763,513	7
College of Urban Affairs	\$ 120,510	\$ 41,119	\$ 161,629	5	\$ 277,533	\$ 70,158	\$ 347,691	6
Central Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July Totals	\$ 2,224,632	\$ 831,625	\$ 3,056,257	21	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	22

Amount	Sponsor	Title	Principal Investigator
EDUCATION & HUMAN SERVICES			
Dean Education & Human Services			
\$27,860	Martha Holden Jennings Foundation	Tech Mart Phase 1 - APP Info Source	Sharon Brown
Teacher Education			
\$74,250	Sisters of Charity Foundation	STEM Lead Educator	Joanne Goodell
ENGINEERING			
Electrical & Computer			
\$10,000	Egyptian Cultural & Education Bureau	Equipment funds for Visiting PhD Student	Daniel Simon
Mechanical			
\$19,968	Forging Industry Educational Research Foundation	A Study in the Effect of Violating Forging Hammer Manufacturers Recommendations	John L. Frater
SCIENCES & HEALTH PROFESSIONS			
BGES			
\$436,500	National Institutes of Health	Understanding the impact of disease causing mutations in FIX	Anton Komar
URBAN			
Research & Public Policy			
\$68,555	U.S. Environmental Protection Agency	Great Lakes Environmental Finance Center 2014-2015	Kevin O'Brien
\$55,000	Cleveland Foundation	Greater University Circle Community Wealth Building Initiative Evaluation 2014	Ziona Austrian
\$48,000	CEOs for Cities - NEW SPONSOR	City Vitals 3.0	Merissa Piazza
\$22,000	CEOs for Cities	San Antonio 2020	Merissa Piazza
\$10,000	Cleveland Foundation	Community Development Innovation Program, The Cleveland Foundation	Kathryn Hexter
\$6,800	Cleveland Foundation	Cleveland Promise	Ziona Austrian

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.