

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - May 31, 2018

and

July 1, 2016 - May 31, 2017

Awards

| | Dollars | | | | Numbers | |
|-----------|---------------|--------------|---------------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change (Total) | | % Change |
| 2017-2018 | \$ 13,741,239 | \$ 2,764,190 | \$ 16,505,429 | 55.9% | 126 | 5.9% |
| 2016-2017 | \$ 9,086,064 | \$ 1,501,456 | \$ 10,587,520 | | 119 | |

Proposals

| | Dollars | | | | Numbers | |
|-----------|---------------|---------------|---------------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change (Total) | | % Change |
| 2017-2018 | \$ 48,197,685 | \$ 15,309,052 | \$ 63,506,737 | -20.9% | 230 | -0.9% |
| 2016-2017 | \$ 65,105,904 | \$ 15,174,702 | \$ 80,280,606 | | 232 | |

Expenditures

| | Dollars | | | |
|-----------|---------------|--------------|---------------|------------------|
| | Direct | Indirect | Total | % Change (Total) |
| 2017-2018 | \$ 10,449,175 | \$ 1,496,671 | \$ 11,945,846 | -6.1% |
| 2016-2017 | \$ 11,185,750 | \$ 1,541,812 | \$ 12,727,562 | |

Awards *Includes Total Project Award Amount*
Monthly Comparison

| | Fiscal Year 2018 | | | Fiscal Year 2017 | | |
|---------------|------------------|--------------|---------------|------------------|--------------|---------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 1,840,854 | \$ 175,638 | \$ 2,016,492 | \$ 1,056,687 | \$ 159,251 | \$ 1,215,938 |
| August | \$ 2,383,653 | \$ 635,264 | \$ 3,018,917 | \$ 1,452,254 | \$ 122,490 | \$ 1,574,744 |
| September | \$ 1,866,889 | \$ 234,480 | \$ 2,101,369 | \$ 1,121,332 | \$ 87,808 | \$ 1,209,140 |
| October | \$ 284,919 | \$ 28,986 | \$ 313,905 | \$ 657,451 | \$ 218,052 | \$ 875,503 |
| November | \$ 1,226,233 | \$ 402,669 | \$ 1,628,902 | \$ 43,852 | \$ 15,857 | \$ 59,709 |
| December | \$ 560,701 | \$ 108,120 | \$ 668,821 | \$ 277,405 | \$ 7,277 | \$ 284,682 |
| January | \$ 2,028,135 | \$ 652,860 | \$ 2,680,995 | \$ 698,713 | \$ 46,455 | \$ 745,168 |
| February | \$ 1,750,629 | \$ 112,495 | \$ 1,863,124 | \$ 940,668 | \$ 77,959 | \$ 1,018,627 |
| March | \$ 1,341,512 | \$ 377,337 | \$ 1,718,849 | \$ 1,710,530 | \$ 580,846 | \$ 2,291,376 |
| April | \$ 147,495 | \$ 17,733 | \$ 165,228 | \$ 192,360 | \$ 26,630 | \$ 218,990 |
| May | \$ 310,219 | \$ 18,608 | \$ 328,827 | \$ 934,812 | \$ 158,831 | \$ 1,093,643 |
| June | | | \$ - | \$ 2,911,851 | \$ 118,280 | \$ 3,030,131 |
| Totals | | | | | | |
| May | \$ 13,741,239 | \$ 2,764,190 | \$ 16,505,429 | \$ 9,086,064 | \$ 1,501,456 | \$ 10,587,520 |
| Fiscal Year | \$ 13,741,239 | \$ 2,764,190 | \$ 16,505,429 | \$ 11,997,915 | \$ 1,619,736 | \$ 13,617,651 |

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| Proposals | | | | | | | |
|---------------------------|-------------------------|---------------|---------------|-------------------------|---------------|---------------|--|
| Monthly Comparison | | | | | | | |
| | Fiscal Year 2018 | | | Fiscal Year 2017 | | | |
| | Direct | Indirect | Total | Direct | Indirect | Total | |
| July | \$ 6,250,505 | \$ 2,095,763 | \$ 8,346,268 | \$ 7,088,631 | \$ 2,106,038 | \$ 9,194,669 | |
| August | \$ 2,548,761 | \$ 339,760 | \$ 2,888,521 | \$ 3,708,007 | \$ 737,156 | \$ 4,445,163 | |
| September | \$ 2,959,327 | \$ 1,207,123 | \$ 4,166,450 | \$ 9,638,415 | \$ 1,590,701 | \$ 11,229,116 | |
| October | \$ 9,625,191 | \$ 3,482,509 | \$ 13,107,700 | \$ 6,650,578 | \$ 2,498,226 | \$ 9,148,804 | |
| November | \$ 1,395,612 | \$ 548,716 | \$ 1,944,328 | \$ 2,881,413 | \$ 913,238 | \$ 3,794,651 | |
| December | \$ 784,118 | \$ 240,380 | \$ 1,024,498 | \$ 6,278,692 | \$ 1,294,788 | \$ 7,573,480 | |
| January | \$ 3,258,348 | \$ 825,244 | \$ 4,083,592 | \$ 5,184,764 | \$ 1,308,151 | \$ 6,492,915 | |
| February | \$ 8,662,268 | \$ 2,441,158 | \$ 11,103,426 | \$ 8,052,748 | \$ 2,752,824 | \$ 10,805,572 | |
| March | \$ 5,052,839 | \$ 1,661,514 | \$ 6,714,353 | \$ 3,615,156 | \$ 712,715 | \$ 4,327,871 | |
| April | \$ 817,797 | \$ 352,578 | \$ 1,170,375 | \$ 6,969,961 | \$ 277,687 | \$ 7,247,648 | |
| May | \$ 6,842,919 | \$ 2,114,307 | \$ 8,957,226 | \$ 5,037,539 | \$ 983,178 | \$ 6,020,717 | |
| June | | | \$ - | \$ 11,766,411 | \$ 2,712,079 | \$ 14,478,490 | |
| Totals | | | | | | | |
| May | \$ 48,197,685 | \$ 15,309,052 | \$ 63,506,737 | \$ 65,105,904 | \$ 15,174,702 | \$ 80,280,606 | |
| Fiscal Year | \$ 48,197,685 | \$ 15,309,052 | \$ 63,506,737 | \$ 76,872,315 | \$ 17,886,781 | \$ 94,759,096 | |

| Expenditures | | | | | | | |
|---------------------------|-------------------------|--------------|---------------|-------------------------|--------------|---------------|--|
| Monthly Comparison | | | | | | | |
| | Fiscal Year 2018 | | | Fiscal Year 2017 | | | |
| | Direct | Indirect | Total | Direct | Indirect | Total | |
| July | \$ 1,034,917 | \$ 204,468 | \$ 1,239,385 | \$ 1,133,873 | \$ 231,036 | \$ 1,364,909 | |
| August | \$ 992,670 | \$ 196,974 | \$ 1,189,643 | \$ 1,404,360 | \$ 194,345 | \$ 1,598,705 | |
| September | \$ 860,645 | \$ 152,813 | \$ 1,013,458 | \$ 1,068,678 | \$ 130,623 | \$ 1,199,301 | |
| October | \$ 732,240 | \$ 103,562 | \$ 835,802 | \$ 870,677 | \$ 149,098 | \$ 1,019,775 | |
| November | \$ 754,907 | \$ 95,183 | \$ 850,090 | \$ 650,966 | \$ 128,068 | \$ 779,034 | |
| December | \$ 1,297,665 | \$ 118,294 | \$ 1,415,959 | \$ 836,480 | \$ 104,389 | \$ 940,869 | |
| January | \$ 1,063,702 | \$ 94,638 | \$ 1,158,340 | \$ 1,362,039 | \$ 94,004 | \$ 1,456,043 | |
| February | \$ 695,835 | \$ 129,179 | \$ 825,014 | \$ 684,379 | \$ 96,025 | \$ 780,404 | |
| March | \$ 907,528 | \$ 120,463 | \$ 1,027,991 | \$ 754,706 | \$ 102,766 | \$ 857,472 | |
| April | \$ 903,308 | \$ 116,868 | \$ 1,020,176 | \$ 998,966 | \$ 117,044 | \$ 1,116,010 | |
| May | \$ 1,205,759 | \$ 164,230 | \$ 1,369,989 | \$ 1,420,626 | \$ 194,414 | \$ 1,615,040 | |
| June | | | \$ - | \$ 1,441,036 | \$ 242,972 | \$ 1,684,008 | |
| Totals | | | | | | | |
| May | \$ 10,449,175 | \$ 1,496,671 | \$ 11,945,846 | \$ 11,185,750 | \$ 1,541,812 | \$ 12,727,562 | |
| CSU Fiscal Year | \$ 10,449,175 | \$ 1,496,671 | \$ 11,945,846 | \$ 12,626,786 | \$ 1,784,784 | \$ 14,411,570 | |
| CCF Fiscal Year* | | | \$ - | | | \$ 52,461,022 | |
| Grand Total | \$ 10,449,175 | \$ 1,496,671 | \$ 11,945,846 | \$ 12,626,786 | \$ 1,784,784 | \$ 66,872,592 | |

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - May 31, 2018

and

July 1, 2016 - May 31, 2017

College/Division

Awards *Includes Total Project Award Amount*

| | Fiscal Year 2018 | | | | | Fiscal Year 2017 | | | | |
|---|----------------------|---------------------|----------------------|------------|---------------------|---------------------|----------------------|------------|--|--|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count | | |
| College of Business Administration | \$ 248,892 | \$ - | \$ 248,892 | 4 | \$ 242,946 | \$ - | \$ 242,946 | 3 | | |
| College of Education & Human Services | \$ 495,443 | \$ 24,589 | \$ 520,032 | 8 | \$ 813,663 | \$ 113,959 | \$ 927,622 | 16 | | |
| College of Engineering | \$ 2,120,292 | \$ 749,563 | \$ 2,869,855 | 16 | \$ 999,055 | \$ 143,277 | \$ 1,142,332 | 14 | | |
| College of Law | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0 | | |
| College of Liberal Arts & Social Sciences | \$ 514,945 | \$ 78,680 | \$ 593,625 | 16 | \$ 113,715 | \$ 25,043 | \$ 138,758 | 11 | | |
| School of Nursing | \$ 330,199 | \$ 9,216 | \$ 339,415 | 6 | \$ 382,768 | \$ 43,126 | \$ 425,894 | 5 | | |
| College of Sciences & Health Professions | \$ 5,157,330 | \$ 1,633,617 | \$ 6,790,947 | 26 | \$ 2,910,962 | \$ 1,012,536 | \$ 3,923,498 | 16 | | |
| College of Urban Affairs | \$ 1,702,804 | \$ 166,503 | \$ 1,869,307 | 34 | \$ 1,500,424 | \$ 110,377 | \$ 1,610,801 | 36 | | |
| Central Administration | \$ 3,171,334 | \$ 102,022 | \$ 3,273,356 | 16 | \$ 2,122,531 | \$ 53,138 | \$ 2,175,669 | 18 | | |
| May Totals | \$ 13,741,239 | \$ 2,764,190 | \$ 16,505,429 | 126 | \$ 9,086,064 | \$ 1,501,456 | \$ 10,587,520 | 119 | | |

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - May 31, 2018

and

July 1, 2016 - May 31, 2017

| College/Division Proposals | Fiscal Year 2018 | | | | Fiscal Year 2017 | | | |
|---|----------------------|----------------------|----------------------|------------|----------------------|----------------------|----------------------|------------|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count |
| College of Business Administration | \$ 10,000 | \$ - | \$ 10,000 | 1 | \$ 478,457 | \$ 101,223 | \$ 579,680 | 5 |
| College of Education & Human Services | \$ 3,596,817 | \$ 756,628 | \$ 4,353,445 | 23 | \$ 5,951,380 | \$ 755,935 | \$ 6,707,315 | 25 |
| College of Engineering | \$ 17,080,078 | \$ 6,361,402 | \$ 23,441,480 | 54 | \$ 22,344,609 | \$ 6,381,774 | \$ 28,726,383 | 52 |
| College of Law | \$ 366,419 | \$ 177,713 | \$ 544,132 | 2 | \$ - | \$ - | \$ - | 0 |
| College of Liberal Arts & Social Sciences | \$ 1,080,618 | \$ 215,392 | \$ 1,296,010 | 23 | \$ 903,290 | \$ 134,515 | \$ 1,037,805 | 17 |
| School of Nursing | \$ 3,626,850 | \$ 420,265 | \$ 4,047,115 | 8 | \$ 916,976 | \$ 88,991 | \$ 1,005,967 | 6 |
| College of Sciences & Health Professions | \$ 14,726,210 | \$ 5,780,691 | \$ 20,506,901 | 50 | \$ 21,439,863 | \$ 6,873,387 | \$ 28,313,250 | 66 |
| College of Urban Affairs | \$ 2,163,550 | \$ 343,272 | \$ 2,506,822 | 43 | \$ 2,359,573 | \$ 443,995 | \$ 2,803,568 | 41 |
| Central Administration | \$ 5,547,143 | \$ 1,253,689 | \$ 6,800,832 | 26 | \$ 10,711,756 | \$ 394,882 | \$ 11,106,638 | 20 |
| May Totals | \$ 48,197,685 | \$ 15,309,052 | \$ 63,506,737 | 230 | \$ 65,105,904 | \$ 15,174,702 | \$ 80,280,606 | 232 |

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - May 31, 2018

and

July 1, 2016 - May 31, 2017

| College/Division Expenditures | Fiscal Year 2018 | | | Fiscal Year 2017 | | |
|---|----------------------|---------------------|----------------------|----------------------|---------------------|----------------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| College of Business Administration | \$ 213,990 | \$ - | \$ 213,990 | \$ 293,214 | \$ - | \$ 293,214 |
| College of Education & Human Services | \$ 902,825 | \$ 61,578 | \$ 964,403 | \$ 1,020,215 | \$ 29,642 | \$ 1,049,857 |
| College of Engineering | \$ 1,376,044 | \$ 322,506 | \$ 1,698,550 | \$ 1,450,449 | \$ 437,109 | \$ 1,887,558 |
| College of Law | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| College of Liberal Arts & Social Sciences | \$ 257,922 | \$ 34,653 | \$ 292,575 | \$ 209,753 | \$ 16,204 | \$ 225,957 |
| School of Nursing | \$ 251,738 | \$ 6,980 | \$ 258,718 | \$ 361,979 | \$ 29,570 | \$ 391,549 |
| College of Sciences & Health Professions | \$ 2,437,662 | \$ 786,096 | \$ 3,223,758 | \$ 2,523,861 | \$ 687,578 | \$ 3,211,439 |
| College of Urban Affairs | \$ 1,171,241 | \$ 118,194 | \$ 1,289,435 | \$ 1,616,300 | \$ 162,051 | \$ 1,778,351 |
| Central Administration | \$ 3,837,754 | \$ 166,664 | \$ 4,004,418 | \$ 3,709,979 | \$ 179,658 | \$ 3,889,637 |
| May Totals | \$ 10,449,176 | \$ 1,496,671 | \$ 11,945,847 | \$ 11,185,750 | \$ 1,541,812 | \$ 12,727,562 |

| Amount | Sponsor | Title | Principal Investigator |
|--|---|---|------------------------|
| EDUCATION & HUMAN SERVICES | | | |
| CASAL | | | |
| \$23,875 | Martha Holden Jennings Foundation | First Ring Leadership Academy: Professional Development Program for Teacher Leaders | Deborah Morin |
| ENGINEERING | | | |
| Mechanical | | | |
| \$9,897 | National Science Foundation | REU Site: Engineering and Computing in Rehabilitation and Assistive Technologies | Eric Schearer |
| NURSING | | | |
| Nursing | | | |
| \$17,225 | Summa Health System | Nurse Education, Practice, Quality, and Retention-Interprofessional Practice | Joan Niederriter |
| \$15,000 | Saint Lukes Foundation | Improved Health Outcomes for Populations thru Education (I-HOPE) | Joan Thoman |
| SCIENCES & HEALTH PROFESSIONS | | | |
| Bio, Geo, Environ | | | |
| \$2,979 | Geauga Park District | Restoration and functional diversity of meadow ecosystems | Emily Rauschert |
| Gene Regulation in Health & Disease | | | |
| \$163,076 | National Institutes of Health | A Digital Laser Scanner Biomolecular Imaging System: Amersham Typhoon 5 | Bibo Li |
| \$7,275 | National Institutes of Health | Translational Silencing in Monocytes: Role of L13a | Barsanjit Mazumder |
| URBAN | | | |
| Research & Public Policy | | | |
| \$80,000 | U.S.Economic Development Administration | EDA FY18 | Iryna Lendel |
| \$7,500 | Cleveland Development Advisors | CDA Economic Impact 2018 | Candice Clouse |
| \$1,500 | Cleveland Clinic Foundation | CCF Employee Data 2018 | Iryna Lendel |
| \$500 | University Cricle Inc. | UCI Geocoding Shaker Euclid 2018 | Candice Clouse |

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.