

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2013 - May 31, 2014

and

July 1, 2012 - May 31, 2013

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008	1.1%	95	-24.0%
2012-2013	\$ 10,046,984	\$ 1,336,909	\$ 11,383,893		125	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851	33.4%	209	8.9%
2012-2013	\$ 39,238,232	\$ 11,417,828	\$ 50,656,060		192	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 15,481,773	\$ 1,254,984	\$ 16,736,757	15.9%
2012-2013	\$ 13,223,012	\$ 1,216,725	\$ 14,439,737	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September	\$ 2,864,632	\$ 589,774	\$ 3,454,406	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October	\$ 896,923	\$ 59,596	\$ 956,519	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November	\$ 170,450	\$ -	\$ 170,450	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December	\$ 638,317	\$ 204,569	\$ 842,886	\$ 155,610	\$ 41,339	\$ 196,949
January	\$ 823,975	\$ 26,917	\$ 850,892	\$ 859,191	\$ 196,157	\$ 1,055,348
February	\$ 1,368,882	\$ 222,374	\$ 1,591,256	\$ 339,561	\$ 60,509	\$ 363,320
March	\$ 1,154,704	\$ 121,639	\$ 1,276,343	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April	\$ 218,273	\$ 39,467	\$ 257,740	\$ 984,894	\$ 109,440	\$ 1,094,334
May	\$ 401,855	\$ 13,422	\$ 415,277	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
Totals						
May	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008	\$ 10,046,984	\$ 1,336,909	\$ 11,383,893
Fiscal Year	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008	\$ 10,633,258	\$ 1,451,230	\$ 12,084,488

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Proposals							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September	\$ 988,484	\$ 242,700	\$ 1,231,184	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December	\$ 1,330,018	\$ 432,095	\$ 1,762,113	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January	\$ 3,435,994	\$ 477,948	\$ 3,913,942	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February	\$ 8,522,751	\$ 2,632,301	\$ 11,155,052	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March	\$ 2,176,949	\$ 477,398	\$ 2,654,347	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April	\$ 20,214,780	\$ 4,702,510	\$ 24,917,290	\$ 578,921	\$ 73,559	\$ 652,480	
May	\$ 2,249,872	\$ 769,269	\$ 3,019,141	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
Totals							
May	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851	\$ 39,238,232	\$ 11,417,828	\$ 50,656,060	
Fiscal Year	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851	\$ 42,857,825	\$ 12,789,993	\$ 55,647,818	

Expenditures							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September	\$ 1,243,269	\$ 141,574	\$ 1,384,843	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October	\$ 1,482,817	\$ 112,435	\$ 1,595,252	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November	\$ 1,060,423	\$ 96,032	\$ 1,156,455	\$ 562,818	\$ 70,566	\$ 633,384	
December	\$ 608,809	\$ 64,582	\$ 673,391	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January	\$ 1,567,439	\$ 78,554	\$ 1,645,993	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February	\$ 1,088,884	\$ 94,771	\$ 1,183,655	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March	\$ 1,556,200	\$ 82,663	\$ 1,638,863	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April	\$ 3,376,273	\$ 92,505	\$ 3,468,778	\$ 726,386	\$ 113,695	\$ 840,081	
May	\$ 903,602	\$ 131,375	\$ 1,034,977	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
Totals							
May	\$ 15,481,773	\$ 1,254,984	\$ 16,736,757	\$ 13,223,012	\$ 1,216,725	\$ 14,439,737	
CSU Fiscal Year	\$ 15,481,773	\$ 1,254,984	\$ 16,736,757	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	
CCF Fiscal Year*			\$ -	\$ 35,469,096	\$ 15,655,510	\$ 51,124,606	
Grand Total	\$ 15,481,773	\$ 1,254,984	\$ 16,736,757	\$ 50,667,073	\$ 17,164,965	\$ 67,832,038	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2013 - May 31, 2014

and

July 1, 2012 - May 31, 2013

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 476,518	\$ 37,526	\$ 514,044	5	\$ 225,000	\$ -	\$ 225,000	7
College of Education & Human Services	\$ 495,688	\$ 69,230	\$ 564,918	7	\$ 1,387,797	\$ 15,858	\$ 1,403,655	12
College of Engineering	\$ 3,137,901	\$ 771,858	\$ 3,909,759	12	\$ 918,594	\$ 164,300	\$ 1,082,894	23
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 339,977	\$ 36,705	\$ 376,682	12	\$ 224,301	\$ 28,111	\$ 252,412	16
School of Nursing	\$ 183,284	\$ -	\$ 183,284	2	\$ 301,873	\$ 19,253	\$ 321,126	3
College of Sciences & Health Professions	\$ 2,559,278	\$ 319,844	\$ 2,879,122	11	\$ 4,380,946	\$ 873,747	\$ 5,254,693	21
College of Urban Affairs	\$ 2,070,065	\$ 185,772	\$ 2,255,837	35	\$ 1,385,336	\$ 219,896	\$ 1,605,232	33
Central Administration	\$ 770,624	\$ 51,738	\$ 822,362	11	\$ 1,223,137	\$ 15,744	\$ 1,238,881	10
May Totals	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008	95	\$ 10,046,984	\$ 1,336,909	\$ 11,383,893	125

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

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and

July 1, 2012 - May 31, 2013

College/Division Proposals

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 692,418	\$ 67,511	\$ 759,929	4	\$ 857,114	\$ 152,286	\$ 1,009,400	10
College of Education & Human Services	\$ 5,450,908	\$ 530,122	\$ 5,981,030	28	\$ 2,286,034	\$ 684,482	\$ 2,970,516	18
College of Engineering	\$ 8,880,970	\$ 2,736,908	\$ 11,617,878	45	\$ 9,617,966	\$ 3,013,065	\$ 12,631,031	41
College of Law	\$ -		\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 511,237	\$ 165,427	\$ 676,664	23	\$ 560,077	\$ 198,478	\$ 758,555	19
School of Nursing	\$ 914,373	\$ 181,274	\$ 1,095,647	6	\$ 319,080	\$ 19,798	\$ 338,878	3
College of Sciences & Health Professions	\$ 15,914,165	\$ 5,668,320	\$ 21,582,485	49	\$ 22,145,375	\$ 6,980,546	\$ 29,125,921	48
College of Urban Affairs	\$ 2,306,504	\$ 238,792	\$ 2,545,296	44	\$ 1,981,010	\$ 364,171	\$ 2,345,181	44
Central Administration	\$ 18,856,990	\$ 4,482,932	\$ 23,339,922	10	\$ 1,471,666	\$ 5,002	\$ 1,476,668	9
May Totals	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851	209	\$ 39,238,322	\$ 11,417,828	\$ 50,656,150	192

Amount	Sponsor	Title	Principal Investigator	
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$28,383	Martha Holden Jennings Foundation	CHAMPS 2014	Ferguson	Robert
ENGINEERING				
Mechanical				
\$293,500	Ohio Board of Regents	Acquisition of 3D Printers to the Additive Manufacturing	Karlsson	Marie Anette
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$59,494	National Endowment for the Humanities	Curating Kisumn: Adapting Mobile Humanities Interpretat	Souther	Mark
Music				
\$5,000	Cleveland Foundation	Cleveland Arts Education Consortium Manager/General Oper	Ryder	Judith
URBAN				
Research & Public Policy				
\$24,900	Ohio Manufactures' Association	2014 Election Guide Data and Internet Application	Salling	Mark
\$24,000	Cuyahoga County Board of Commissioners	Foreclosure Prevention Evaluation 2013	Hexter	Kathryn

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.