

**Cleveland State University**  
**Office of the Vice President for Research**  
Office of Sponsored Programs and Research  
Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

**July 1, 2012 - May 31, 2013**

**and**

**July 1, 2011 - May 31, 2012**

**Awards**

	<b>Dollars</b>				<b>% Change (Total)</b>	<b>Numbers</b>	
	Direct	Indirect	Total				% Change
2012-2013	\$ 10,010,234	\$ 1,336,909	\$ 11,347,143		-1.7%	124	-2.4%
2011-2012	\$ 10,090,031	\$ 1,456,359	\$ 11,546,390			127	

**Proposals**

	<b>Dollars</b>				<b>% Change (Total)</b>	<b>Numbers</b>	
	Direct	Indirect	Total				% Change
2012-2013	\$ 39,238,232	\$ 11,417,828	\$ 50,656,060		-26.5%	192	-18.3%
2011-2012	\$ 55,690,112	\$ 13,272,525	\$ 68,962,637			235	

**Expenditures**

	<b>Dollars</b>				<b>% Change (Total)</b>
	Direct	Indirect	Total		
2012-2013	\$ 13,223,012	\$ 1,216,725	\$ 14,439,737		-12.0%
2011-2012	\$ 14,911,761	\$ 1,491,205	\$ 16,402,966		

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2013</b>			<b>Fiscal Year 2012</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August	\$ 1,280,254	\$ 228,508	\$ 1,508,762	\$ 941,294	\$ 155,991	\$ 1,097,285
September	\$ 1,059,146	\$ 63,881	\$ 1,123,027	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October	\$ 1,587,874	\$ 329,454	\$ 1,917,328	\$ 259,048	\$ 40,632	\$ 299,680
November	\$ 1,671,103	\$ 133,959	\$ 1,805,062	\$ 224,425	\$ 39,054	\$ 263,479
December	\$ 155,610	\$ 41,339	\$ 196,949	\$ 80,400	\$ 7,516	\$ 87,916
January	\$ 859,191	\$ 196,157	\$ 1,055,348	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February	\$ 302,811	\$ 60,509	\$ 363,320	\$ 128,896	\$ 15,798	\$ 144,694
March	\$ 1,005,033	\$ 131,166	\$ 1,136,199	\$ 366,943	\$ 53,602	\$ 420,545
April	\$ 984,894	\$ 109,440	\$ 1,094,334	\$ 965,353	\$ 46,862	\$ 1,012,215
May	\$ 728,489	\$ 33,536	\$ 762,025	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
<b>Totals</b>						
July - May	\$ 10,010,234	\$ 1,336,909	\$ 11,347,143	\$ 10,090,031	\$ 1,456,359	\$ 11,546,390
Fiscal Year	\$ 10,010,234	\$ 1,336,909	\$ 11,347,143	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2013</b>			<b>Fiscal Year 2012</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598	
August	\$ 898,397	\$ 104,931	\$ 1,003,328	\$ 5,594,974	\$ 947,201	\$ 6,542,175	
September	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	
October	\$ 2,549,923	\$ 710,054	\$ 3,259,977	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	
November	\$ 2,613,002	\$ 910,035	\$ 3,523,037	\$ 2,876,476	\$ 917,463	\$ 3,793,939	
December	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	\$ 4,332,751	\$ 941,916	\$ 5,274,667	
January	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359	
February	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860	
March	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862	
April	\$ 578,921	\$ 73,559	\$ 652,480	\$ 3,058,873	\$ 576,309	\$ 3,635,182	
May	\$ 1,746,252	\$ 669,599	\$ 2,415,851	\$ 1,462,971	\$ 248,193	\$ 1,711,164	
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988	
<b>Totals</b>							
July - May	\$ 39,238,232	\$ 11,417,828	\$ 50,656,060	\$ 55,690,112	\$ 13,272,525	\$ 68,962,637	
Fiscal Year	\$ 39,238,232	\$ 11,417,828	\$ 50,656,060	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625	

<b>*Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2013</b>			<b>Fiscal Year 2012</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ (386,706)	\$ 185,005	\$ (201,701)	\$ 835,895	\$ 189,132	\$ 1,025,027	
August	\$ 2,210,120	\$ 133,856	\$ 2,343,976	\$ 1,314,688	\$ 173,001	\$ 1,487,689	
September	\$ 1,000,481	\$ 117,065	\$ 1,117,547	\$ 1,122,551	\$ 152,635	\$ 1,275,186	
October	\$ 1,260,378	\$ 107,511	\$ 1,367,889	\$ 1,679,964	\$ 112,709	\$ 1,792,673	
November	\$ 562,818	\$ 70,566	\$ 633,384	\$ 796,302	\$ 166,945	\$ 963,247	
December	\$ 1,059,569	\$ 112,875	\$ 1,172,444	\$ 886,700	\$ 91,409	\$ 978,109	
January	\$ 3,353,156	\$ 101,194	\$ 3,454,351	\$ 1,938,282	\$ 129,249	\$ 2,067,531	
February	\$ 1,302,848	\$ 106,445	\$ 1,409,293	\$ 1,820,315	\$ 124,246	\$ 1,944,561	
March	\$ 1,195,293	\$ 116,685	\$ 1,311,978	\$ 1,104,798	\$ 127,569	\$ 1,232,367	
April	\$ 726,386	\$ 113,695	\$ 840,081	\$ 1,572,601	\$ 120,351	\$ 1,692,952	
May	\$ 938,670	\$ 51,827	\$ 990,497	\$ 1,839,667	\$ 103,959	\$ 1,943,626	
June			\$ -	\$ 3,081,718	\$ 281,900	\$ 3,363,618	
<b>Totals</b>							
July - May	\$ 13,223,012	\$ 1,216,725	\$ 14,439,737	\$ 14,911,761	\$ 1,491,205	\$ 16,402,966	
CSU Fiscal Year	\$ 13,223,012	\$ 1,216,725	\$ 14,439,737	\$ 17,993,479	\$ 1,773,105	\$ 19,766,584	
CCF Fiscal Year			\$ -	\$ 30,553,528	\$ 14,371,730	\$ 44,925,258	
Grand Total	\$ 13,223,012	\$ 1,216,725	\$ 14,439,737	\$ 48,547,007	\$ 16,144,835	\$ 64,691,842	

\*Final expenditure data was revised to reflect accounting adjustments made by the Controller's Office.

**Cleveland State University**  
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**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

July 1, 2012 - May 31, 2013

and

July 1, 2011 - May 31, 2012

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 225,000	\$ -	\$ 225,000	7	\$ 85,000	\$ -	\$ 85,000	4
College of Education & Human Services	\$ 1,387,797	\$ 15,858	\$ 1,403,655	12	\$ 1,379,997	\$ 95,844	\$ 1,475,841	5
College of Engineering	\$ 918,594	\$ 164,300	\$ 1,082,894	23	\$ 699,932	\$ 163,380	\$ 863,312	19
College of Law	\$ -	\$ -	\$ -	0	\$ 5,000	\$ -	\$ 5,000	1
College of Liberal Arts & Social Sciences	\$ 224,301	\$ 28,111	\$ 252,412	16	\$ 423,780	\$ 56,555	\$ 480,335	22
School of Nursing	\$ 301,873	\$ 19,253	\$ 321,126	3	\$ 102,462	\$ -	\$ 102,462	3
College of Sciences & Health Professions	\$ 4,380,946	\$ 873,747	\$ 5,254,693	21	\$ 3,538,840	\$ 754,999	\$ 4,293,839	22
College of Urban Affairs	\$ 1,385,336	\$ 219,896	\$ 1,605,232	33	\$ 2,221,453	\$ 383,308	\$ 2,604,761	46
Central Administration	\$ 1,186,387	\$ 15,744	\$ 1,202,131	9	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - May Totals</b>	<b>\$ 10,010,234</b>	<b>\$ 1,336,909</b>	<b>\$ 11,347,143</b>	<b>124</b>	<b>\$ 10,090,031</b>	<b>\$ 1,456,359</b>	<b>\$ 11,546,390</b>	<b>127</b>

# Cleveland State University

Office of the Vice President for Research

Office of Sponsored Programs and Research

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2012 - May 31, 2013

and

July 1, 2011 - May 31, 2012

### College/Division Proposals

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 857,114	\$ 152,286	\$ 688,741	10	\$ 1,202,242	\$ 239,443	\$ 1,441,685	6
College of Education & Human Services	\$ 2,286,034	\$ 684,482	\$ 2,970,516	18	\$ 3,380,088	\$ 262,309	\$ 3,642,397	19
College of Engineering	\$ 9,617,966	\$ 3,013,065	\$ 12,631,031	41	\$ 16,654,941	\$ 4,102,010	\$ 20,756,951	54
College of Law	\$ -	\$ -	\$ -	0	\$ 5,000	\$ -	\$ 5,000	1
College of Liberal Arts & Social Sciences	\$ 560,077	\$ 198,478	\$ 758,555	19	\$ 2,845,731	\$ 898,526	\$ 3,744,257	33
School of Nursing	\$ 319,080	\$ 19,798	\$ 332,878	3	\$ 7,810,370	\$ 2,839,009	\$ 10,649,379	4
College of Sciences & Health Professions	\$ 22,145,375	\$ 6,980,546	\$ 29,125,921	48	\$ 16,465,241	\$ 4,169,648	\$ 20,634,889	47
College of Urban Affairs	\$ 1,981,010	\$ 364,171	\$ 2,345,181	44	\$ 2,985,146	\$ 481,247	\$ 3,466,393	60
Central Administration	\$ 1,471,666	\$ 5,002	\$ 1,476,668	9	\$ 4,341,353	\$ 280,333	\$ 4,621,686	11
Undergraduate Studies			\$ -				\$ -	
<b>July - May Totals</b>	<b>\$ 39,238,322</b>	<b>\$ 11,417,828</b>	<b>\$ 50,656,150</b>	<b>192</b>	<b>\$ 55,690,112</b>	<b>\$ 13,272,525</b>	<b>\$ 68,962,637</b>	<b>235</b>

Amount	Sponsor	Title	Principal Investigator	
<b>BUSINESS</b>				
<b>Dean's Office</b>				
\$60,000	Ohio Department of Development	Cuyahoga SBDC at Cleveland State University Amendment 1	Hart	Colette
\$10,000	Ohio Department of Development	Cuyahoga SBDC at Cleveland State University	Hart	Colette
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>Center for STEMM Education</b>				
\$335,000	KeyBank Foundation via CMSD	The MC2STEM High School	Duffy & Goodell & Jackson	Steve & Joanne & Debbie
<b>GCEDC</b>				
\$50,000	Stocker Foundation	Reading Adventure! Real Stories for Real Knowledge	Gombach	Marlene
<b>Teacher Education</b>				
\$26,876	Martha Holden Jennings Foundation	Careers in Health and Medial Professions (CHAMPS) 2013	Ferguson	Robert
\$25,000	Battelle Memorial Institute	Cleveland Regional STEM Hub & Embeded Support	Jackson	Debbie
<b>ENGINEERING</b>				
<b>Electrical and Computer</b>				
\$16,000	National Science Foundation	EAGER: Towards Next Generation Anonymous Communication Networks	Zhu	Ye
\$9,524	National Science Foundation	REU Supplement for CMMI Grant 086124	Simon	Daniel
<b>Mechanical</b>				
\$120,000	International Copper Association, LTD.	Hot Extrusion of Ultraconductive Nanocomposite Copper - Amendment 2	Nayfeh	Taysir
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>Political Science</b>				
\$9,941	USAID via University of Iowa	Managing International Water Conflicts	Zawahri	Neda

<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>	
<b>SCIENCE &amp; HEALTH PROFESSIONS</b>				
<b>Psychology</b>				
\$25,183	National Institutes of Health via Baldwin Wallace University	Project SHAKTI: Stigma reduction, Health care provider Awareness, & Knowledge enhancement on Transgender Issues, India	Fisher	Leslie
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$30,000	Ohio Lake Erie Commission	Analysis of Water Conservaiton Measures by Industry Sector	Lendel	Iryna
\$29,501	NASA via Booz Allen Hamilton	Economic Impact Study, 2012 Update	Austrian	Ziona
<b>Urban Studies</b>				
\$15,000	Regional Studies Association	Skills, Regions, and Entrepreneurship	Qian	Haifeng

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.