

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2020 - April 30, 2021

and

July 1, 2019 - April 30, 2020

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 19,129,889	\$ 3,502,976	\$ 22,632,865	51.0%	100	1.0%
2019-2020	\$ 12,475,054	\$ 2,515,421	\$ 14,990,475		99	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 64,992,031	\$ 15,400,018	\$ 80,392,049	24.7%	176	-20.0%
2019-2020	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821		220	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2020-2021	\$ 10,399,873	\$ 1,579,191	\$ 11,979,064	-0.5%
2019-2020	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
August	\$ 5,738,707	\$ 1,353,198	\$ 7,091,905	\$ 459,614	\$ 138,507	\$ 598,121
September	\$ 1,410,342	\$ 267,909	\$ 1,678,251	\$ 2,822,290	\$ 230,809	\$ 3,053,099
October	\$ 572,525	\$ 137,652	\$ 710,177	\$ 505,425	\$ 119,740	\$ 625,165
November	\$ 602,671	\$ 144,900	\$ 747,571	\$ 1,129,223	\$ 329,811	\$ 1,459,034
December	\$ 1,902,235	\$ 730,514	\$ 2,632,749	\$ 420,893	\$ 52,298	\$ 473,191
January	\$ 1,975,952	\$ 411,425	\$ 2,387,377	\$ 2,826,941	\$ 660,387	\$ 3,487,328
February	\$ 26,000	\$ -	\$ 26,000	\$ 263,717	\$ 51,918	\$ 315,635
March	\$ 933,876	\$ 204,570	\$ 1,138,446	\$ 2,820,439	\$ 698,162	\$ 3,518,601
April	\$ 4,242,541	\$ 107,101	\$ 4,349,642	\$ 886,862	\$ 173,053	\$ 1,059,915
May			\$ -	\$ 588,274	\$ 16,006	\$ 604,280
June			\$ -	\$ 1,860,642	\$ 595,308	\$ 2,455,950
Totals						
April	\$ 19,129,889	\$ 3,502,976	\$ 22,632,865	\$ 12,475,054	\$ 2,515,421	\$ 14,990,475
Fiscal Year	\$ 19,129,889	\$ 3,502,976	\$ 22,632,865	\$ 14,923,970	\$ 3,126,735	\$ 18,050,705

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Proposals

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
August	\$ 3,235,493	\$ 958,883	\$ 4,194,376	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476
September	\$ 2,782,402	\$ 1,133,170	\$ 3,915,572	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758
October	\$ 4,896,774	\$ 1,992,246	\$ 6,889,020	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473
November	\$ 6,539,378	\$ 1,929,444	\$ 8,468,822	\$ 1,977,317	\$ 429,546	\$ 2,406,863
December	\$ 2,987,189	\$ 360,388	\$ 3,347,577	\$ 1,753,945	\$ 327,508	\$ 2,081,453
January	\$ 23,444,014	\$ 2,667,181	\$ 26,111,195	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547
February	\$ 7,097,559	\$ 2,229,688	\$ 9,327,247	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749
March	\$ 7,943,327	\$ 3,214,426	\$ 11,157,753	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379
April	\$ 4,120,962	\$ 284,519	\$ 4,405,481	\$ 2,176,946	\$ 844,787	\$ 3,021,733
May			\$ -	\$ 2,314,692	\$ 349,284	\$ 2,663,976
June			\$ -	\$ 4,478,065	\$ 1,994,277	\$ 6,472,342
Totals						
April	\$ 64,992,031	\$ 15,400,018	\$ 80,392,049	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821
Fiscal Year	\$ 64,992,031	\$ 15,400,018	\$ 80,392,049	\$ 56,588,727	\$ 17,034,412	\$ 73,623,139

Expenditures

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
August	\$ 1,661,856	\$ 175,208	\$ 1,837,064	\$ 1,926,965	\$ 220,217	\$ 2,147,182
September	\$ 1,145,997	\$ 189,361	\$ 1,335,358	\$ 724,482	\$ 135,301	\$ 859,783
October	\$ 770,952	\$ 110,857	\$ 881,809	\$ 739,182	\$ 142,688	\$ 881,870
November	\$ 772,861	\$ 109,314	\$ 882,175	\$ 775,021	\$ 124,180	\$ 899,201
December	\$ 1,186,599	\$ 156,423	\$ 1,343,022	\$ 936,329	\$ 165,669	\$ 1,101,998
January	\$ 1,362,615	\$ 129,707	\$ 1,492,322	\$ 1,444,714	\$ 94,656	\$ 1,539,370
February	\$ 760,572	\$ 154,302	\$ 914,874	\$ 1,098,608	\$ 178,706	\$ 1,277,314
March	\$ 1,081,772	\$ 149,242	\$ 1,231,014	\$ 921,944	\$ 121,999	\$ 1,043,943
April	\$ 702,556	\$ 127,357	\$ 829,913	\$ 840,716	\$ 109,936	\$ 950,652
May			\$ -	\$ 998,132	\$ 159,526	\$ 1,157,658
June			\$ -	\$ 1,291,304	\$ 314,652	\$ 1,605,956
Totals						
April	\$ 10,399,873	\$ 1,579,191	\$ 11,979,064	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730
CSU Fiscal Year	\$ 10,399,873	\$ 1,579,191	\$ 11,979,064	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343
CCF Fiscal Year*			\$ -			
Grand Total	\$ 10,399,873	\$ 1,579,191	\$ 11,979,064	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2020 - April 30, 2021

and

July 1, 2019 - April 30, 2020

College/Division

Awards *Includes Total Project Award Amount*

College/Division	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 533,638	\$ 25,673	\$ 559,311	5	\$ 270,470	\$ -	\$ 270,470	4
College of Education & Human Services	\$ 1,759,157	\$ 659,209	\$ 2,418,366	7	\$ 1,017,785	\$ 46,024	\$ 1,063,809	8
College of Engineering	\$ 7,909,503	\$ 1,057,426	\$ 8,966,929	30	\$ 1,601,965	\$ 582,415	\$ 2,184,380	15
College of Law	\$ 200,000	\$ -	\$ 200,000	1	\$ 131,250	\$ -	\$ 131,250	2
College of Liberal Arts & Social Sciences	\$ 327,294	\$ 102,367	\$ 429,661	11	\$ 546,517	\$ 85,918	\$ 632,435	15
School of Nursing	\$ 268,075	\$ 13,866	\$ 281,941	5	\$ 182,930	\$ 11,714	\$ 194,644	5
College of Sciences & Health Professions	\$ 3,508,453	\$ 1,142,757	\$ 4,651,210	17	\$ 3,340,930	\$ 1,383,407	\$ 4,724,337	15
College of Urban Affairs	\$ 1,355,221	\$ 253,942	\$ 1,609,163	12	\$ 1,618,687	\$ 243,842	\$ 1,862,529	18
Central Administration	\$ 3,268,548	\$ 247,736	\$ 3,516,284	12	\$ 3,764,519	\$ 162,102	\$ 3,926,621	17
April Totals	\$ 19,129,889	\$ 3,502,976	\$ 22,632,865	100	\$ 12,475,053	\$ 2,515,422	\$ 14,990,475	99

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2020 - April 30, 2021

and

July 1, 2019 - April 30, 2020

College/Division Proposals

	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 416,269	\$ 2,241	\$ 418,510	6	\$ 280,472	\$ -	\$ 280,472	5
College of Education & Human Services	\$ 5,259,722	\$ 692,396	\$ 5,952,118	14	\$ 4,126,748	\$ 1,369,143	\$ 5,495,891	14
College of Engineering	\$ 29,252,183	\$ 5,064,610	\$ 34,316,793	54	\$ 14,954,184	\$ 4,065,324	\$ 19,019,508	55
College of Law	\$ 3,106,437	\$ 792,004	\$ 3,898,441	2	\$ 370,800	\$ -	\$ 370,800	4
College of Liberal Arts & Social Sciences	\$ 1,942,777	\$ 159,056	\$ 2,101,833	19	\$ 2,464,615	\$ 929,597	\$ 3,394,212	24
School of Nursing	\$ 184,383	\$ 8,131	\$ 192,514	3	\$ 1,651,259	\$ 769,690	\$ 2,420,949	4
College of Sciences & Health Professions	\$ 21,201,494	\$ 8,213,870	\$ 29,415,364	48	\$ 15,997,404	\$ 6,150,265	\$ 22,147,669	58
College of Urban Affairs	\$ 1,533,616	\$ 418,743	\$ 1,952,359	18	\$ 3,209,121	\$ 773,650	\$ 3,982,771	31
Central Administration	\$ 2,095,150	\$ 48,967	\$ 2,144,117	12	\$ 6,741,367	\$ 633,182	\$ 7,374,549	25
April Totals	\$ 64,992,031	\$ 15,400,018	\$ 80,392,049	176	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821	220

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2020 - April 30, 2021

and

July 1, 2019 - April 30, 2020

College/Division Expenditures

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 369,065	\$ 11,348	\$ 380,413	\$ 241,699	\$ -	\$ 241,699
College of Education & Human Services	\$ 679,783	\$ 37,233	\$ 717,016	\$ 469,892	\$ 31,987	\$ 501,879
College of Engineering	\$ 1,454,332	\$ 355,216	\$ 1,809,548	\$ 1,350,521	\$ 413,941	\$ 1,764,462
College of Law	\$ 145,145	\$ -	\$ 145,145	\$ 34,354	\$ -	\$ 34,354
College of Liberal Arts & Social Sciences	\$ 338,311	\$ 74,174	\$ 412,485	\$ 238,917	\$ 40,892	\$ 279,809
School of Nursing	\$ 191,281	\$ 9,740	\$ 201,021	\$ 152,066	\$ 8,513	\$ 160,579
College of Sciences & Health Professions	\$ 2,112,026	\$ 706,242	\$ 2,818,268	\$ 2,208,298	\$ 673,336	\$ 2,881,634
College of Urban Affairs	\$ 1,176,658	\$ 195,279	\$ 1,371,937	\$ 1,076,223	\$ 134,228	\$ 1,210,451
Central Administration	\$ 3,933,272	\$ 189,960	\$ 4,123,232	\$ 4,707,885	\$ 257,978	\$ 4,965,863
April Totals	\$ 10,399,873	\$ 1,579,192	\$ 11,979,065	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730

Amount	Sponsor	Title	Principal Investigator
EDUCATION & HUMAN SERVICES			
CASAL			
\$29,093	Case Western Reserve University (City of Cleveland)	NRRC Standards, Assessment and Leadership Evaluation	Dakota King-White
ENGINEERING			
Chemical & Biomedical			
\$2,631,594	Ohio Department of Higher Education	Choose Ohio First - Continuation of 16.15 Viking Leaders of Tomorrow	Nolan Holland
\$1,071,200	Ohio Department of Higher Education	Choose Ohio First - Viking Workforce of Tomorrow	Nolan Holland
\$199,467	Cuyahoga Community College (National Institutes of Health)	Bridges to the Baccalaureate Research Training Program at Cuyahoga Community College	Jorge Gatica
Mechanical			
\$305,986	National Science Foundation	Assistive Robotics and Functional Electrical Stimulation: A Synergistic Combination to Reanimate Paralyzed Arms	Eric Schearer
SCIENCES & HEALTH PROFESSIONS			
Bio, Geo, Environ			
\$3,000	Geauga Park District	Geauga Park Grants Student Support	Robert Krebs
Dean's Office			
\$30,000	Howard Hughes Medical Institute	Howard Hughes Institution	Meredith Bond
Psychology			
\$7,500	Benjamin Rose Institute on Aging	Applied Aging Training Fellowship	Katherine Judge
URBAN			
Research & Public Policy			
\$70,000	Brite Energy Innovators	Appalachian Energy Storage Roadmap	Andrew Thomas
\$1,802	Center for Community Solutions	GIS Training for The Center for Community Solutions	Mark Salling

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.