

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2019 - April 30, 2020

and

July 1, 2018 - April 30, 2019

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 12,475,054	\$ 2,515,421	\$ 14,990,475	46.4%	99	11.2%
2018-2019	\$ 9,284,466	\$ 956,905	\$ 10,241,371		89	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821	18.7%	220	34.1%
2018-2019	\$ 41,478,153	\$ 12,856,987	\$ 54,335,140		164	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730	6.2%
2018-2019	\$ 9,908,763	\$ 1,428,419	\$ 11,337,182	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August	\$ 459,614	\$ 138,507	\$ 598,121	\$ 419,534	\$ 124,043	\$ 543,577
September	\$ 2,822,290	\$ 230,809	\$ 3,053,099	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October	\$ 505,425	\$ 119,740	\$ 625,165	\$ 274,451	\$ 36,482	\$ 310,933
November	\$ 1,129,223	\$ 329,811	\$ 1,459,034	\$ 460,082	\$ 120,601	\$ 580,683
December	\$ 420,893	\$ 52,298	\$ 473,191	\$ 751,694	\$ -	\$ 751,694
January	\$ 2,826,941	\$ 660,387	\$ 3,487,328	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February	\$ 263,717	\$ 51,918	\$ 315,635	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March	\$ 2,820,439	\$ 698,162	\$ 3,518,601	\$ 536,896	\$ 78,850	\$ 615,746
April	\$ 886,862	\$ 173,053	\$ 1,059,915	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
Totals						
April	\$ 12,475,054	\$ 2,515,421	\$ 14,990,475	\$ 9,284,466	\$ 956,905	\$ 10,241,371
Fiscal Year	\$ 12,475,054	\$ 2,515,421	\$ 14,990,475	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

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Proposals							
Monthly Comparison							
	Fiscal Year 2020			Fiscal Year 2019			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	
August	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476	\$ 2,699,601	\$ 742,911	\$ 3,442,512	
September	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758	\$ 1,794,580	\$ 695,676	\$ 2,490,256	
October	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	
November	\$ 1,977,317	\$ 429,546	\$ 2,406,863	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	
December	\$ 1,753,945	\$ 327,508	\$ 2,081,453	\$ 1,404,326	\$ 663,566	\$ 2,067,892	
January	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547	\$ 2,922,159	\$ 499,819	\$ 3,421,978	
February	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664	
March	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379	\$ 2,076,728	\$ 801,231	\$ 2,877,959	
April	\$ 2,176,946	\$ 844,787	\$ 3,021,733	\$ 4,209,917	\$ 868,217	\$ 5,078,134	
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844	
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609	
Totals							
April	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821	\$ 41,478,153	\$ 12,856,987	\$ 54,335,140	
Fiscal Year	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593	

Expenditures							
Monthly Comparison							
	Fiscal Year 2020			Fiscal Year 2019			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136	
August	\$ 1,926,965	\$ 220,217	\$ 2,147,182	\$ 1,494,674	\$ 176,096	\$ 1,670,770	
September	\$ 724,482	\$ 135,301	\$ 859,783	\$ 1,032,818	\$ 153,509	\$ 1,186,327	
October	\$ 739,182	\$ 142,688	\$ 881,870	\$ 671,226	\$ 113,309	\$ 784,535	
November	\$ 775,021	\$ 124,180	\$ 899,201	\$ 1,551,103	\$ 130,655	\$ 1,681,758	
December	\$ 936,329	\$ 165,669	\$ 1,101,998	\$ 866,927	\$ 127,498	\$ 994,425	
January	\$ 1,444,714	\$ 94,656	\$ 1,539,370	\$ 277,686	\$ 85,464	\$ 363,150	
February	\$ 1,098,608	\$ 178,706	\$ 1,277,314	\$ 1,124,084	\$ 124,791	\$ 1,248,875	
March	\$ 921,944	\$ 121,999	\$ 1,043,943	\$ 644,499	\$ 134,609	\$ 779,107	
April	\$ 840,716	\$ 109,936	\$ 950,652	\$ 788,412	\$ 110,687	\$ 899,099	
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366	
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536	
Totals							
April	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730	\$ 9,908,763	\$ 1,428,419	\$ 11,337,182	
CSU Fiscal Year	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084	
CCF Fiscal Year*			\$ -				
Grand Total	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2019 - April 30, 2020

and

July 1, 2018 - April 30, 2019

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 270,470	\$ -	\$ 270,470	4	\$ 317,995	\$ -	\$ 317,995	5
College of Education & Human Services	\$ 1,017,785	\$ 46,024	\$ 1,063,809	8	\$ 419,874	\$ 12,126	\$ 432,000	5
College of Engineering	\$ 1,601,965	\$ 582,415	\$ 2,184,380	15	\$ 1,326,833	\$ 368,309	\$ 1,695,142	13
College of Law	\$ 131,250	\$ -	\$ 131,250	2	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 546,517	\$ 85,918	\$ 632,435	15	\$ 235,499	\$ 18,909	\$ 254,408	11
School of Nursing	\$ 182,930	\$ 11,714	\$ 194,644	5	\$ 171,163	\$ 11,872	\$ 183,035	7
College of Sciences & Health Professions	\$ 3,340,930	\$ 1,383,407	\$ 4,724,337	15	\$ 1,026,512	\$ 175,282	\$ 1,201,794	10
College of Urban Affairs	\$ 1,618,687	\$ 243,842	\$ 1,862,529	18	\$ 1,020,853	\$ 116,291	\$ 1,137,144	19
Central Administration	\$ 3,764,519	\$ 162,102	\$ 3,926,621	17	\$ 4,713,737	\$ 254,116	\$ 4,967,853	18
April Totals	\$ 12,475,053	\$ 2,515,422	\$ 14,990,475	99	\$ 9,284,466	\$ 956,905	\$ 10,241,371	89

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2019 - April 30, 2020

and

July 1, 2018 - April 30, 2019

**College/Division
Proposals**

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 280,472	\$ -	\$ 280,472	5	\$ 319,216	\$ 68,515	\$ 387,731	5
College of Education & Human Services	\$ 4,126,748	\$ 1,369,143	\$ 5,495,891	14	\$ 2,261,878	\$ 639,168	\$ 2,901,046	10
College of Engineering	\$ 14,954,184	\$ 4,065,324	\$ 19,019,508	55	\$ 16,474,583	\$ 5,638,537	\$ 22,113,120	44
College of Law	\$ 370,800	\$ -	\$ 370,800	4	\$ 236,999	\$ 78,278	\$ 315,277	2
College of Liberal Arts & Social Sciences	\$ 2,464,615	\$ 929,597	\$ 3,394,212	24	\$ 1,427,431	\$ 310,888	\$ 1,738,319	15
School of Nursing	\$ 1,651,259	\$ 769,690	\$ 2,420,949	4	\$ 545,235	\$ 34,675	\$ 579,910	7
College of Sciences & Health Professions	\$ 15,997,404	\$ 6,150,265	\$ 22,147,669	58	\$ 13,954,444	\$ 5,425,063	\$ 19,379,507	39
College of Urban Affairs	\$ 3,209,121	\$ 773,650	\$ 3,982,771	31	\$ 1,614,107	\$ 405,874	\$ 2,019,981	24
Central Administration	\$ 6,741,367	\$ 633,182	\$ 7,374,549	25	\$ 4,644,260	\$ 255,989	\$ 4,900,249	18
April Totals	\$ 49,795,970	\$ 14,690,851	\$ 64,486,821	220	\$ 41,478,153	\$ 12,856,987	\$ 54,335,140	164

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2019 - April 30, 2020

and

July 1, 2018 - April 30, 2019

College/Division Expenditures	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 241,699	\$ -	\$ 241,699	\$ 205,846	\$ -	\$ 205,846
College of Education & Human Services	\$ 469,892	\$ 31,987	\$ 501,879	\$ 624,090	\$ 53,583	\$ 677,673
College of Engineering	\$ 1,350,521	\$ 413,941	\$ 1,764,462	\$ 964,000	\$ 265,817	\$ 1,229,817
College of Law	\$ 34,354	\$ -	\$ 34,354	\$ 7,995	\$ -	\$ 7,995
College of Liberal Arts & Social Sciences	\$ 238,917	\$ 40,892	\$ 279,809	\$ 214,496	\$ 23,406	\$ 237,902
School of Nursing	\$ 152,066	\$ 8,513	\$ 160,579	\$ 186,873	\$ 6,235	\$ 193,108
College of Sciences & Health Professions	\$ 2,208,298	\$ 673,336	\$ 2,881,634	\$ 2,141,933	\$ 749,706	\$ 2,891,639
College of Urban Affairs	\$ 1,076,223	\$ 134,228	\$ 1,210,451	\$ 986,027	\$ 103,826	\$ 1,089,853
Central Administration	\$ 4,707,885	\$ 257,978	\$ 4,965,863	\$ 4,577,501	\$ 225,846	\$ 4,803,347
April Totals	\$ 10,479,854	\$ 1,560,876	\$ 12,040,730	\$ 9,908,761	\$ 1,428,419	\$ 11,337,180

Amount	Sponsor	Title	Principal Investigator
EDUCATION & HUMAN SERVICES			
Urban Education			
\$84,228	University of Berkley (William T. Grant Foundation)	Who is Hearing "Youth Voice" Research? Strengthening the Use of Research Evidence from Youth Participatory Action Research (YPAR)	Adam Voight
ENGINEERING			
Chemical & Biomedical			
\$99,792	Case Western Reserve University (National Science Foundation)	CAREER: Interrogating Dense Anisotropic Colloidal Suspensions with SMRTIRM	Nolan Holland
Mechanical			
\$194,998	National Science Foundation	Collaborative Research: IRES Track I: US-Korea Collaboration on Biomimicry and Bio-inspired Fluid Flows (BIOFLOW IRES)	Wei Zhang
SCIENCES & HEALTH PROFESSIONS			
Physics			
\$130,478	Brookhaven National Laboratory (U.S. Department of Energy)	ARM Mobile Facility 3	Thijs Heus
Psychology			
\$252,819	Ohio Department of Higher Education Third Frontier	Targeting patient-specific risk patterns for opioid use and cravings in "real time" will improve treatment outcomes	Ilya Yaroslavsky
URBAN			
Research & Public Policy			
\$287,000	Cleveland Browns Football Company LLC	The community and economic impact of the Cleveland Browns on the region	Iryna Lendel
Urban Studies			
\$10,600	City of Pepper Pike	Fiscal Model for City of Pepper Pike	Robert Gleeson

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.