

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - April 30, 2017

and

July 1, 2015 - April 30, 2016

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 8,151,252	\$ 1,342,625	\$ 9,493,877	-54.6%	102	-20.3%
2015-2016	\$ 18,334,267	\$ 2,596,400	\$ 20,930,667		128	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889	37.3%	217	-1.8%
2015-2016	\$ 42,040,920	\$ 12,059,209	\$ 54,100,129		221	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	17.4%
2015-2016	\$ 8,199,446	\$ 1,266,068	\$ 9,465,514	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October	\$ 657,451	\$ 218,052	\$ 875,503	\$ 362,430	\$ 82,961	\$ 445,391
November	\$ 43,852	\$ 15,857	\$ 59,709	\$ 673,134	\$ 72,301	\$ 745,435
December	\$ 277,405	\$ 7,277	\$ 284,682	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January	\$ 698,713	\$ 46,455	\$ 745,168	\$ 536,988	\$ 77,690	\$ 614,678
February	\$ 940,668	\$ 77,959	\$ 1,018,627	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March	\$ 1,710,530	\$ 580,846	\$ 2,291,376	\$ 260,017	\$ 35,153	\$ 295,170
April	\$ 192,360	\$ 26,630	\$ 218,990	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
April	\$ 8,151,252	\$ 1,342,625	\$ 9,493,877	\$ 18,334,267	\$ 2,596,400	\$ 20,930,667
Fiscal Year	\$ 8,151,252	\$ 1,342,625	\$ 9,493,877	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326	
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101	
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917	
October	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	
November	\$ 2,881,413	\$ 913,238	\$ 3,794,651	\$ 2,704,226	\$ 661,845	\$ 3,366,071	
December	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	
January	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	
February	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	
March	\$ 3,615,156	\$ 712,715	\$ 4,327,871	\$ 2,279,931	\$ 806,408	\$ 3,086,339	
April	\$ 6,969,961	\$ 277,687	\$ 7,247,648	\$ 2,476,791	\$ 632,532	\$ 3,109,323	
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012	
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804	
Totals							
April	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889	\$ 42,040,917	\$ 12,059,209	\$ 54,100,126	
Fiscal Year	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942	

Expenditures							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,133,873	\$ 231,036	\$ 1,364,909	\$ 866,410	\$ 203,209	\$ 1,069,619	
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184	
September	\$ 1,068,678	\$ 130,623	\$ 1,199,301	\$ 799,627	\$ 84,940	\$ 884,567	
October	\$ 870,677	\$ 149,098	\$ 1,019,775	\$ 782,100	\$ 201,970	\$ 984,070	
November	\$ 650,966	\$ 128,068	\$ 779,034	\$ 689,274	\$ 110,101	\$ 799,375	
December	\$ 836,480	\$ 104,389	\$ 940,869	\$ 728,237	\$ 87,652	\$ 815,889	
January	\$ 1,362,039	\$ 94,004	\$ 1,456,043	\$ 894,189	\$ 68,720	\$ 962,909	
February	\$ 684,379	\$ 96,025	\$ 780,404	\$ 624,451	\$ 91,915	\$ 716,366	
March	\$ 754,706	\$ 102,766	\$ 857,472	\$ 710,576	\$ 134,401	\$ 844,977	
April	\$ 998,966	\$ 117,044	\$ 1,116,010	\$ 915,653	\$ 130,905	\$ 1,046,558	
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546	
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325	
Totals							
April	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	\$ 8,199,446	\$ 1,266,068	\$ 9,465,514	
CSU Fiscal Year	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	
CCF Fiscal Year*			\$ -	\$ 35,669,229	\$ 15,690,850	\$ 51,360,079	
Grand Total	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	\$ 46,733,847	\$ 17,412,617	\$ 64,146,464	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - April 30, 2017

and

July 1, 2015 - April 30, 2016

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 236,000	\$ -	\$ 236,000	2	\$ 236,000	\$ -	\$ 236,000	2
College of Education & Human Services	\$ 620,634	\$ 36,218	\$ 656,852	13	\$ 651,471	\$ 24,369	\$ 675,840	12
College of Engineering	\$ 865,100	\$ 78,309	\$ 943,409	13	\$ 940,119	\$ 337,117	\$ 1,277,236	15
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 105,182	\$ 25,043	\$ 130,225	10	\$ 70,056	\$ 3,043	\$ 73,099	10
School of Nursing	\$ 382,768	\$ 43,126	\$ 425,894	5	\$ 379,411	\$ 24,228	\$ 403,639	6
College of Sciences & Health Professions	\$ 2,835,459	\$ 1,001,161	\$ 3,836,620	14	\$ 3,253,643	\$ 1,074,161	\$ 4,327,804	22
College of Urban Affairs	\$ 1,433,695	\$ 107,749	\$ 1,541,444	31	\$ 1,814,428	\$ 267,164	\$ 2,081,592	43
Central Administration	\$ 1,672,414	\$ 51,019	\$ 1,723,433	14	\$ 10,989,139	\$ 866,318	\$ 11,855,457	18
April Totals	\$ 8,151,252	\$ 1,342,625	\$ 9,493,877	102	\$ 18,334,267	\$ 2,596,400	\$ 20,930,667	128

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - April 30, 2017

and

July 1, 2015 - April 30, 2016

College/Division Proposals	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ 478,457	\$ 101,223	\$ 579,680	5		\$ 256,950	\$ -	\$ 256,950	4	
College of Education & Human Services	\$ 5,891,632	\$ 754,960	\$ 6,646,592	22		\$ 3,722,422	\$ 1,042,693	\$ 4,765,115	21	
College of Engineering	\$ 19,725,771	\$ 5,855,470	\$ 25,581,241	50		\$ 11,194,247	\$ 3,226,811	\$ 14,421,058	47	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 797,758	\$ 134,515	\$ 932,273	15		\$ 471,419	\$ 72,995	\$ 544,414	14	
School of Nursing	\$ 916,976	\$ 88,991	\$ 1,005,967	6		\$ 174,816	\$ 9,980	\$ 184,796	2	
College of Sciences & Health Professions	\$ 19,210,442	\$ 6,418,288	\$ 25,628,730	61		\$ 17,431,391	\$ 6,661,752	\$ 24,093,143	70	
College of Urban Affairs	\$ 2,355,573	\$ 443,195	\$ 2,798,768	39		\$ 2,310,062	\$ 355,130	\$ 2,665,192	46	
Central Administration	\$ 10,691,756	\$ 394,882	\$ 11,086,638	19		\$ 6,479,613	\$ 689,848	\$ 7,169,461	17	
April Totals	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889	217		\$ 42,040,920	\$ 12,059,209	\$ 54,100,129	221	

Cleveland State University

Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - April 30, 2017

and

July 1, 2015 - April 30, 2016

College/Division Expenditures

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 269,385		\$ 269,385	\$ 238,367	\$ -	\$ 238,367
College of Education & Human Services	\$ 844,148	\$ 21,133	\$ 865,281	\$ 639,865	\$ 74,857	\$ 714,722
College of Engineering	\$ 1,300,003	\$ 393,415	\$ 1,693,418	\$ 1,241,332	\$ 292,704	\$ 1,534,036
College of Law	\$ -		\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 179,587	\$ 13,866	\$ 193,453	\$ 212,088	\$ 23,849	\$ 235,937
School of Nursing	\$ 294,776	\$ 24,079	\$ 318,855	\$ 136,598	\$ 14,868	\$ 151,466
College of Sciences & Health Professions	\$ 1,957,289	\$ 591,127	\$ 2,548,416	\$ 1,986,460	\$ 569,196	\$ 2,555,656
College of Urban Affairs	\$ 1,905,305	\$ 178,527	\$ 2,083,832	\$ 1,605,207	\$ 199,557	\$ 1,804,764
Central Administration	\$ 3,014,630	\$ 125,251	\$ 3,139,882	\$ 2,139,529	\$ 91,035	\$ 2,230,564
April Totals	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	\$ 8,199,446	\$ 1,266,066	\$ 9,465,512

Amount	Sponsor	Title	Principal Investigator
EDUCATION & HUMAN SERVICES			
Teacher Education			
\$49,518	Northeast Ohio Medical University (Centers for Medicare and Medicaid Services, Ohio Department of Medicaid)	MEDTAPP 2 Expansion Year 2	Debbie Jackson
\$47,484	Northeast Ohio Medical University (Health Resource and Services Administration)	The Health Careers (HCOP) of the Ohio Alliance	Joanne Goodell
Urban Education			
\$66,463	Orange City School District	Evaluation of Orange CSD Straight A Fund Grant	Adam Voight
ENGINEERING			
Chemical			
\$15,000	Ohio Board of Regents (Ohio State University)	Ohio I-Corps: Chip-Based, miniaturized 3D bioprinting for chemical toxicity assessment	Moo-Yeal Lee
Electrical & Computer			
\$15,000	Ohio Board of Regents (Ohio State University)	Ohio I-Corps: A Privacy-Aware Compliance Tracking System with Realtime Feedback	Wenbing Zhao
Mechanical			
\$15,000	Ohio Board of Regents (Ohio State University)	Ohio I-Corps: Compressor	Majid Rashidi
URBAN			
Research & Public Policy			
\$1,500	Kentucky Small Business Development Center	Kentucky Small Business Development Center Speaking Engagement	Marissa Piazza
\$1,025	Cleveland Clinic Foundation	Cleveland Clinic House & Senate Districts	Ellen Cyran
Urban Affairs			
\$8,000	Aerozone Alliance	Aerozone Alliance Phase 1	Stuart Mendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.