

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2015 - April 30, 2016

and

July 1, 2014 - April 30, 2015

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 18,334,267	\$ 2,596,400	\$ 20,930,667	228.8%	128	33.3%
2014-2015	\$ 5,441,245	\$ 925,471	\$ 6,366,716		96	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 42,040,920	\$ 12,059,209	\$ 54,100,129	-18.3%	221	-3.5%
2014-2015	\$ 51,005,477	\$ 15,227,705	\$ 66,233,182		229	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 8,199,446	\$ 1,266,068	\$ 9,465,513	-10.3%
2014-2015	\$ 9,410,225	\$ 1,137,599	\$ 10,547,824	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November	\$ 673,134	\$ 72,301	\$ 745,435	\$ 210,018	\$ 57,093	\$ 267,111
December	\$ 1,457,316	\$ 135,817	\$ 1,593,133	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January	\$ 536,988	\$ 77,690	\$ 614,678	\$ 271,770	\$ 73,169	\$ 344,939
February	\$ 2,281,033	\$ 713,658	\$ 2,994,691	\$ 121,294	\$ 13,149	\$ 134,443
March	\$ 260,017	\$ 35,153	\$ 295,170	\$ 306,858	\$ 54,453	\$ 361,311
April	\$ 527,397	\$ 59,649	\$ 587,046	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
<b>Totals</b>						
April	\$ 18,334,267	\$ 2,596,400	\$ 20,930,667	\$ 5,441,245	\$ 925,471	\$ 6,366,716
Fiscal Year	\$ 18,334,267	\$ 2,596,400	\$ 20,930,667	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

**Proposals**

**Monthly Comparison**

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November	\$ 2,704,226	\$ 661,845	\$ 3,366,071	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March	\$ 2,279,931	\$ 806,408	\$ 3,086,339	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April	\$ 2,476,791	\$ 632,532	\$ 3,109,323	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
<b>Totals</b>						
April	\$ 42,040,920	\$ 12,059,209	\$ 54,100,129	\$ 51,005,477	\$ 15,227,705	\$ 66,233,182
Fiscal Year	\$ 42,040,920	\$ 12,059,209	\$ 54,100,129	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

**Expenditures**

**Monthly Comparison**

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November	\$ 689,274	\$ 110,101	\$ 799,375	\$ 787,584	\$ 114,407	\$ 901,991
December	\$ 728,237	\$ 87,652	\$ 815,889	\$ 775,380	\$ 68,363	\$ 843,743
January	\$ 894,189	\$ 68,720	\$ 962,909	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February	\$ 624,451	\$ 91,915	\$ 716,366	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March	\$ 710,576	\$ 134,401	\$ 844,976	\$ 606,562	\$ 79,229	\$ 685,791
April	\$ 915,653	\$ 130,905	\$ 1,046,558	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
<b>Totals</b>						
April	\$ 8,199,446	\$ 1,266,068	\$ 9,465,513	\$ 9,410,225	\$ 1,137,599	\$ 10,547,824
CSU Fiscal Year	\$ 8,199,446	\$ 1,266,068	\$ 9,465,513	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 8,199,446	\$ 1,266,068	\$ 9,465,513	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - April 30, 2016

and

July 1, 2014 - April 30, 2015

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 236,000	\$ -	\$ 236,000	2	\$ 138,500	\$ -	\$ 138,500	1
College of Education & Human Services	\$ 651,471	\$ 24,369	\$ 675,840	12	\$ 212,736	\$ 20,583	\$ 233,319	7
College of Engineering	\$ 940,119	\$ 337,117	\$ 1,277,236	15	\$ 561,040	\$ 203,886	\$ 764,926	10
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 70,056	\$ 3,043	\$ 73,099	10	\$ 237,162	\$ 21,782	\$ 258,944	9
School of Nursing	\$ 379,411	\$ 24,228	\$ 403,639	6	\$ 337,910	\$ 29,608	\$ 367,518	4
College of Sciences & Health Professions	\$ 3,253,643	\$ 1,074,161	\$ 4,327,804	22	\$ 1,269,994	\$ 433,817	\$ 1,703,811	13
College of Urban Affairs	\$ 1,814,428	\$ 267,164	\$ 2,081,592	43	\$ 1,028,298	\$ 159,907	\$ 1,188,205	40
Central Administration	\$ 10,989,139	\$ 866,318	\$ 11,855,457	18	\$ 1,655,605	\$ 55,888	\$ 1,711,493	12
<b>April Totals</b>	<b>\$ 18,334,267</b>	<b>\$ 2,596,400</b>	<b>\$ 20,930,667</b>	<b>128</b>	<b>\$ 5,441,245</b>	<b>\$ 925,471</b>	<b>\$ 6,366,716</b>	<b>96</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - April 30, 2016

and

July 1, 2014 - April 30, 2015

### College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 256,950	\$ -	\$ 256,950	4	\$ 202,000	\$ -	\$ 202,000	2
College of Education & Human Services	\$ 3,722,422	\$ 1,042,693	\$ 4,765,115	21	\$ 3,881,105	\$ 906,224	\$ 4,787,329	14
College of Engineering	\$ 11,194,247	\$ 3,226,811	\$ 14,421,058	47	\$ 12,121,192	\$ 4,071,470	\$ 16,192,662	50
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 471,419	\$ 72,995	\$ 544,414	14	\$ 465,360	\$ 155,379	\$ 620,739	10
School of Nursing	\$ 174,816	\$ 9,980	\$ 184,796	2	\$ 545,320	\$ 36,328	\$ 581,648	7
College of Sciences & Health Professions	\$ 17,431,391	\$ 6,661,752	\$ 24,093,143	70	\$ 19,960,826	\$ 7,632,156	\$ 27,592,982	77
College of Urban Affairs	\$ 2,310,062	\$ 355,130	\$ 2,665,192	46	\$ 3,055,098	\$ 741,885	\$ 3,796,983	57
Central Administration	\$ 6,479,613	\$ 689,848	\$ 7,169,461	17	\$ 10,774,576	\$ 1,684,263	\$ 12,458,839	12
<b>April Totals</b>	<b>\$ 42,040,920</b>	<b>\$ 12,059,209</b>	<b>\$ 54,100,129</b>	<b>221</b>	<b>\$ 51,005,477</b>	<b>\$ 15,227,705</b>	<b>\$ 66,233,182</b>	<b>229</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2015 -April 30, 2016

and

July 1, 2014 - April 30, 2015

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 238,367	\$ -	\$ 238,367	\$ 493,522	\$ 2,348	\$ 495,870
College of Education & Human Services	\$ 639,865	\$ 74,857	\$ 714,722	\$ 918,521	\$ 55,048	\$ 973,569
College of Engineering	\$ 1,241,332	\$ 292,704	\$ 1,534,036	\$ 1,466,264	\$ 224,499	\$ 1,690,763
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 212,088	\$ 23,849	\$ 235,937	\$ 239,570	\$ 34,656	\$ 274,226
School of Nursing	\$ 136,598	\$ 14,868	\$ 151,466	\$ 168,327	\$ 6,911	\$ 175,238
College of Sciences & Health Professions	\$ 1,986,460	\$ 569,196	\$ 2,555,656	\$ 2,880,560	\$ 521,260	\$ 3,401,820
College of Urban Affairs	\$ 1,605,207	\$ 199,557	\$ 1,804,764	\$ 1,788,897	\$ 211,731	\$ 2,000,628
Central Administration	\$ 2,139,529	\$ 91,036	\$ 2,230,565	\$ 1,454,564	\$ 81,146	\$ 1,535,711
<b>April Totals</b>	<b>\$ 8,199,446</b>	<b>\$ 1,266,067</b>	<b>\$ 9,465,513</b>	<b>\$ 9,410,225</b>	<b>\$ 1,137,599</b>	<b>\$ 10,547,825</b>

Amount	Sponsor	Title	Principal Investigator
<b>BUSINESS</b>			
<b>Dean's Office</b>			
\$157,800	Small Business Development Administration	Small Business Development Center	Colette Hart
\$78,200	Development Services Agency	Small Business Development Center	Colette Hart
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Teacher Education</b>			
\$27,587	Matha Holden Jennings Foundation	Choosing Health and Medical Professions (CHAMPS) 2016	Robert Ferguson
<b>ENGINEERING</b>			
<b>Electrical &amp; Computer</b>			
\$16,000	National Science Foundation	SCH: INT: Optimal Prosthesis Design with Energy Regeneration - REU Supplement	Daniel Simon & Hanz Richter & Antonie van den Bogert
\$16,000	National Science Foundation	The Game Changer: A New Model for Password Security - REU	Ye Zhu & Conor McLennan & Phillip Manning
\$16,000	National Science Foundation	MRI: Acquisition of a 4G/LTE Wireless Communications Test Set - REU	Ye Zhu; Chansu Yu; Fuqin Xiong; Haodong Wang & Miron Kaufman
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Music</b>			
\$13,000	Cleveland Foundation	CAEC - Manager & General Operating	Judith Ryder Frumker
\$5,000	Char and Chuck Fowler Family Foundation	Inclusion in the Arts	Judith Ryder Frumker
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Bio, Geo, Environ</b>			
\$5,983	Geauga Park District	Community Associations of the Spring Ephemeral Invasive Lesser Celandine	Emily Rauschert
<b>Gene Regulation in Health &amp; Disease</b>			
\$75,778	National Institute of Health	Specification of Meiotic Cohesin Function by Divergent Alpha-kleisin Subunits	Aaron Severson
<b>Health Sciences</b>			
\$43,698	National Institute of Health via University of Delaware	Advancing Locomotion & Development in Young Children with Down Syndrome	Madalynn Wendland
<b>URBAN</b>			
<b>Urban Affairs</b>			
\$67,000	Northeast Ohio Public Energy Council	Electricity Regulation Analysis	Andrew Thomas
\$65,000	Cleveland 2016 Host Committee	Economic Impact of the Republican National Convention	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.