

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2013 - April 30, 2014

and

July 1, 2012 - April 30, 2013

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731	4.4%	90	-18.9%
2012-2013	\$ 9,318,495	\$ 1,303,373	\$ 10,621,868		111	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 51,277,693	\$ 13,302,017	\$ 64,579,710	33.9%	196	10.1%
2012-2013	\$ 37,491,980	\$ 10,748,229	\$ 48,240,209		178	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 14,578,171	\$ 1,123,609	\$ 15,701,780	16.7%
2012-2013	\$ 12,284,343	\$ 1,164,898	\$ 13,449,240	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September	\$ 2,864,632	\$ 589,774	\$ 3,454,406	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October	\$ 896,923	\$ 59,596	\$ 956,519	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November	\$ 170,450	\$ -	\$ 170,450	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December	\$ 638,317	\$ 204,569	\$ 842,886	\$ 155,610	\$ 41,339	\$ 196,949
January	\$ 823,975	\$ 26,917	\$ 850,892	\$ 859,191	\$ 196,157	\$ 1,055,348
February	\$ 1,368,882	\$ 222,374	\$ 1,591,256	\$ 339,561	\$ 60,509	\$ 363,320
March	\$ 1,154,704	\$ 121,639	\$ 1,276,343	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April	\$ 218,273	\$ 39,467	\$ 257,740	\$ 984,894	\$ 109,440	\$ 1,094,334
May			\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
Totals						
April	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731	\$ 9,318,495	\$ 1,303,373	\$ 10,621,868
Fiscal Year	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731	\$ 10,633,258	\$ 1,451,230	\$ 12,084,488

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Proposals							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September	\$ 988,484	\$ 242,700	\$ 1,231,184	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December	\$ 1,330,018	\$ 432,095	\$ 1,762,113	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January	\$ 3,435,994	\$ 477,948	\$ 3,913,942	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February	\$ 8,522,751	\$ 2,632,301	\$ 11,155,052	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March	\$ 2,176,949	\$ 477,398	\$ 2,654,347	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April	\$ 20,214,780	\$ 4,702,510	\$ 24,917,290	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
Totals							
April	\$ 51,277,693	\$ 13,302,017	\$ 64,579,710	\$ 37,491,980	\$ 10,748,229	\$ 48,240,209	
Fiscal Year	\$ 51,277,693	\$ 13,302,017	\$ 64,579,710	\$ 42,857,825	\$ 12,789,993	\$ 55,647,818	

*Expenditures							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September	\$ 1,243,269	\$ 141,574	\$ 1,384,843	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October	\$ 1,482,817	\$ 112,435	\$ 1,595,252	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November	\$ 1,060,423	\$ 96,032	\$ 1,156,455	\$ 562,818	\$ 70,566	\$ 633,384	
December	\$ 608,809	\$ 64,582	\$ 673,391	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January	\$ 1,567,439	\$ 78,554	\$ 1,645,993	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February	\$ 1,088,884	\$ 94,771	\$ 1,183,655	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March	\$ 1,556,200	\$ 82,663	\$ 1,638,863	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April	\$ 3,376,273	\$ 92,505	\$ 3,468,778	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
Totals							
April	\$ 14,578,171	\$ 1,123,609	\$ 15,701,780	\$ 12,284,343	\$ 1,164,898	\$ 13,449,240	
CSU Fiscal Year	\$ 14,578,171	\$ 1,123,609	\$ 15,701,780	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	
CCF Fiscal Year			\$ -	\$ 35,469,096	\$ 15,655,510	\$ 51,124,606	
Grand Total	\$ 14,578,171	\$ 1,123,609	\$ 15,701,780	\$ 50,667,073	\$ 17,164,965	\$ 67,832,038	

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2013 - April 30, 2014

and

July 1, 2012 - April 30, 2013

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 476,518	\$ 37,526	\$ 514,044	5	\$ 155,000	\$ -	\$ 155,000	5
College of Education & Human Services	\$ 467,305	\$ 69,230	\$ 536,535	7	\$ 955,088	\$ 11,691	\$ 966,779	8
College of Engineering	\$ 2,844,401	\$ 771,858	\$ 3,616,259	11	\$ 783,979	\$ 153,391	\$ 937,370	20
College of Law	\$ -	\$ -	\$ -	0			\$ -	
College of Liberal Arts & Social Sciences	\$ 294,088	\$ 18,100	\$ 312,188	10	\$ 217,300	\$ 25,171	\$ 242,471	15
School of Nursing	\$ 183,284	\$ -	\$ 183,284	2	\$ 301,873	\$ 19,253	\$ 321,126	3
College of Sciences & Health Professions	\$ 2,565,945	\$ 333,177	\$ 2,899,122	11	\$ 4,363,639	\$ 865,871	\$ 5,229,510	20
College of Urban Affairs	\$ 2,029,315	\$ 177,622	\$ 2,206,937	33	\$ 1,318,479	\$ 212,252	\$ 1,530,731	30
Central Administration	\$ 770,624	\$ 51,738	\$ 822,362	11	\$ 1,223,137	\$ 15,744	\$ 1,238,881	10
April Totals	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731	90	\$ 9,318,495	\$ 1,303,373	\$ 10,621,868	111

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2013 - April 30, 2014

and

July 1, 2012 - April 30, 2013

College/Division Proposals

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 692,418	\$ 67,511	\$ 759,929	4	\$ 857,114	\$ 152,286	\$ 1,009,400	10
College of Education & Human Services	\$ 5,425,908	\$ 530,122	\$ 5,956,030	27	\$ 2,261,034	\$ 684,482	\$ 2,945,516	17
College of Engineering	\$ 8,496,341	\$ 2,566,254	\$ 11,062,595	41	\$ 9,099,330	\$ 2,857,093	\$ 11,956,423	35
College of Law	\$ -		\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 497,491	\$ 159,173	\$ 656,664	23	\$ 505,206	\$ 175,593	\$ 680,799	17
School of Nursing	\$ 580,034	\$ 153,420	\$ 733,454	4	\$ 319,080	\$ 19,798	\$ 338,878	3
College of Sciences & Health Professions	\$ 14,702,957	\$ 5,117,221	\$ 19,820,178	45	\$ 21,121,161	\$ 6,514,529	\$ 27,635,690	46
College of Urban Affairs	\$ 2,239,462	\$ 225,384	\$ 2,464,846	44	\$ 1,857,389	\$ 339,446	\$ 2,196,835	41
Central Administration	\$ 18,643,082	\$ 4,482,932	\$ 23,126,014	8	\$ 1,471,666	\$ 5,002	\$ 1,476,668	9
April Totals	\$ 51,277,693	\$ 13,302,017	\$ 64,579,710	196	\$ 37,491,980	\$ 10,748,229	\$ 48,240,209	178

Amount	Sponsor	Title	Principal Investigator	
EDUCATION & HUMAN SERVICES				
CASAL				
\$6,355	NIH via Case Western Reserve University	Diabetes SystemCHANGE: Community based peer support for	Monaghan	Catherine
Teacher Education				
\$26,500	Martha Holden Jennings Foundation	Project Create for Students With Moderate to Intensive Disabilities	Banks	Tachelle
URBAN				
Research & Public Policy				
\$176,000	The Economic Growth Foundation	Roadmap for Developing Shale Gas Industry in Ohio	Lendel	Iryna
\$40,885	Cuyahoga Metropolitan Housing Authority	Pilot Study of The Locational Decisions of CMHA Housing	Hexter	Kathryn
\$8,000	Wright State University	Wright State University ES202 2014	Austrian	Ziona

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.