

# Cleveland State University

## Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

### YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - April 30, 2013

and

July 1, 2011 - April 30, 2012

#### Awards

|           | Dollars      |              |               |  | % Change (Total) | Numbers |          |
|-----------|--------------|--------------|---------------|--|------------------|---------|----------|
|           | Direct       | Indirect     | Total         |  |                  |         | % Change |
| 2012-2013 | \$ 9,281,745 | \$ 1,303,373 | \$ 10,585,118 |  | -0.7%            | 110     | 1.9%     |
| 2011-2012 | \$ 9,298,713 | \$ 1,365,366 | \$ 10,664,079 |  |                  | 108     |          |

#### Proposals

|           | Dollars       |               |               |  | % Change (Total) | Numbers |          |
|-----------|---------------|---------------|---------------|--|------------------|---------|----------|
|           | Direct        | Indirect      | Total         |  |                  |         | % Change |
| 2012-2013 | \$ 37,491,980 | \$ 10,748,229 | \$ 48,240,209 |  | -28.3%           | 178     | -19.5%   |
| 2011-2012 | \$ 54,227,141 | \$ 13,024,332 | \$ 67,251,473 |  |                  | 221     |          |

#### Expenditures

|           | Dollars       |              |               |  | % Change (Total) |
|-----------|---------------|--------------|---------------|--|------------------|
|           | Direct        | Indirect     | Total         |  |                  |
| 2012-2013 | \$ 14,372,401 | \$ 1,164,898 | \$ 15,537,299 |  | 3.1%             |
| 2011-2012 | \$ 13,744,347 | \$ 1,326,082 | \$ 15,070,429 |  |                  |

#### Awards *Includes Total Project Award Amount*

#### Monthly Comparison

|               | Fiscal Year 2013 |              |               | Fiscal Year 2012 |              |               |
|---------------|------------------|--------------|---------------|------------------|--------------|---------------|
|               | Direct           | Indirect     | Total         | Direct           | Indirect     | Total         |
| July          | \$ 375,829       | \$ 8,960     | \$ 384,789    | \$ 1,432,230     | \$ 108,857   | \$ 1,541,087  |
| August        | \$ 1,280,254     | \$ 228,508   | \$ 1,508,762  | \$ 941,294       | \$ 155,991   | \$ 1,097,285  |
| September     | \$ 1,059,146     | \$ 63,881    | \$ 1,123,027  | \$ 2,798,036     | \$ 798,599   | \$ 3,596,635  |
| October       | \$ 1,587,874     | \$ 329,454   | \$ 1,917,328  | \$ 259,048       | \$ 40,632    | \$ 299,680    |
| November      | \$ 1,671,103     | \$ 133,959   | \$ 1,805,062  | \$ 224,425       | \$ 39,054    | \$ 263,479    |
| December      | \$ 155,610       | \$ 41,339    | \$ 196,949    | \$ 80,400        | \$ 7,516     | \$ 87,916     |
| January       | \$ 859,191       | \$ 196,157   | \$ 1,055,348  | \$ 2,102,088     | \$ 98,455    | \$ 2,200,543  |
| February      | \$ 302,811       | \$ 60,509    | \$ 363,320    | \$ 128,896       | \$ 15,798    | \$ 144,694    |
| March         | \$ 1,005,033     | \$ 131,166   | \$ 1,136,199  | \$ 366,943       | \$ 53,602    | \$ 420,545    |
| April         | \$ 984,894       | \$ 109,440   | \$ 1,094,334  | \$ 965,353       | \$ 46,862    | \$ 1,012,215  |
| May           |                  |              | \$ -          | \$ 791,318       | \$ 90,993    | \$ 882,311    |
| June          |                  |              | \$ -          | \$ 1,757,222     | \$ 180,136   | \$ 1,937,358  |
| <b>Totals</b> |                  |              |               |                  |              |               |
| July - April  | \$ 9,281,745     | \$ 1,303,373 | \$ 10,585,118 | \$ 9,298,713     | \$ 1,365,366 | \$ 10,664,079 |
| Fiscal Year   | \$ 9,281,745     | \$ 1,303,373 | \$ 10,585,118 | \$ 11,847,253    | \$ 1,636,495 | \$ 13,483,748 |

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### Proposals

#### Monthly Comparison

|               | Fiscal Year 2013 |               |               | Fiscal Year 2012 |               |               |
|---------------|------------------|---------------|---------------|------------------|---------------|---------------|
|               | Direct           | Indirect      | Total         | Direct           | Indirect      | Total         |
| July          | \$ 1,969,783     | \$ 507,838    | \$ 2,477,621  | \$ 2,402,899     | \$ 627,699    | \$ 3,030,598  |
| August        | \$ 898,397       | \$ 104,931    | \$ 1,003,328  | \$ 5,594,974     | \$ 947,201    | \$ 6,542,175  |
| September     | \$ 12,119,215    | \$ 3,716,207  | \$ 15,835,422 | \$ 4,954,228     | \$ 1,330,873  | \$ 6,285,101  |
| October       | \$ 2,549,923     | \$ 710,054    | \$ 3,259,977  | \$ 10,098,174    | \$ 2,256,556  | \$ 12,354,730 |
| November      | \$ 2,613,002     | \$ 910,035    | \$ 3,523,037  | \$ 2,876,476     | \$ 917,463    | \$ 3,793,939  |
| December      | \$ 2,568,828     | \$ 1,088,843  | \$ 3,657,671  | \$ 4,332,751     | \$ 941,916    | \$ 5,274,667  |
| January       | \$ 4,187,062     | \$ 1,193,463  | \$ 5,380,525  | \$ 9,744,857     | \$ 3,115,502  | \$ 12,860,359 |
| February      | \$ 5,652,829     | \$ 1,298,893  | \$ 6,951,722  | \$ 5,962,861     | \$ 1,295,999  | \$ 7,258,860  |
| March         | \$ 4,354,020     | \$ 1,144,406  | \$ 5,498,426  | \$ 5,201,048     | \$ 1,014,814  | \$ 6,215,862  |
| April         | \$ 578,921       | \$ 73,559     | \$ 652,480    | \$ 3,058,873     | \$ 576,309    | \$ 3,635,182  |
| May           |                  |               | \$ -          | \$ 1,462,971     | \$ 248,193    | \$ 1,711,164  |
| June          |                  |               | \$ -          | \$ 4,317,923     | \$ 716,065    | \$ 5,033,988  |
| <b>Totals</b> |                  |               |               |                  |               |               |
| July - April  | \$ 37,491,980    | \$ 10,748,229 | \$ 48,240,209 | \$ 54,227,141    | \$ 13,024,332 | \$ 67,251,473 |
| Fiscal Year   | \$ 37,491,980    | \$ 10,748,229 | \$ 48,240,209 | \$ 60,008,035    | \$ 13,988,590 | \$ 73,996,625 |

### Expenditures

#### Monthly Comparison

|                    | Fiscal Year 2013 |              |               | Fiscal Year 2012 |               |               |
|--------------------|------------------|--------------|---------------|------------------|---------------|---------------|
|                    | Direct           | Indirect     | Total         | Direct           | Indirect      | Total         |
| July               | \$ 1,042,812     | \$ 185,005   | \$ 1,227,817  | \$ 856,926       | \$ 179,447    | \$ 1,036,373  |
| August             | \$ 2,282,770     | \$ 133,856   | \$ 2,416,626  | \$ 1,393,751     | \$ 167,427    | \$ 1,561,178  |
| September          | \$ 1,063,362     | \$ 117,065   | \$ 1,180,428  | \$ 1,244,186     | \$ 148,505    | \$ 1,392,691  |
| October            | \$ 1,339,704     | \$ 107,511   | \$ 1,447,215  | \$ 1,777,070     | \$ 109,807    | \$ 1,886,877  |
| November           | \$ 656,334       | \$ 70,566    | \$ 726,901    | \$ 922,329       | \$ 165,096    | \$ 1,087,425  |
| December           | \$ 1,152,734     | \$ 112,875   | \$ 1,265,609  | \$ 1,006,255     | \$ 86,050     | \$ 1,092,305  |
| January            | \$ 3,348,978     | \$ 101,194   | \$ 3,450,172  | \$ 1,952,489     | \$ 112,800    | \$ 2,065,289  |
| February           | \$ 1,400,950     | \$ 106,445   | \$ 1,507,395  | \$ 1,877,835     | \$ 117,740    | \$ 1,995,575  |
| March              | \$ 1,251,051     | \$ 116,685   | \$ 1,367,736  | \$ 1,166,633     | \$ 125,277    | \$ 1,291,910  |
| April              | \$ 833,706       | \$ 113,695   | \$ 947,401    | \$ 1,546,873     | \$ 113,934    | \$ 1,660,807  |
| May                |                  |              | \$ -          | \$ 1,977,150     | \$ 98,602     | \$ 2,075,752  |
| June               |                  |              | \$ -          | \$ 3,498,182     | \$ 348,420    | \$ 3,846,602  |
| <b>Totals</b>      |                  |              |               |                  |               |               |
| July - April       | \$ 14,372,401    | \$ 1,164,898 | \$ 15,537,299 | \$ 13,744,347    | \$ 1,326,082  | \$ 15,070,429 |
| CSU Fiscal Year    | \$ 14,372,401    | \$ 1,164,898 | \$ 15,537,299 | \$ 19,219,679    | \$ 1,773,104  | \$ 20,992,783 |
| CCF Fiscal Year    |                  |              | \$ -          | \$ 30,553,528    | \$ 14,371,730 | \$ 44,925,258 |
| <b>Grand Total</b> | \$ 14,372,401    | \$ 1,164,898 | \$ 15,537,299 | \$ 49,773,207    | \$ 16,144,834 | \$ 65,918,041 |

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - April 30, 2013

and

July 1, 2011 - April 30, 2012

### College/Division

Awards *Includes Total Project Award Amount*

|   | Fiscal Year 2013    |                     |                      |            | Fiscal Year 2012    |                     |                      |            |
|---|---------------------|---------------------|----------------------|------------|---------------------|---------------------|----------------------|------------|
|   | Direct              | Indirect            | Total                | Count      | Direct              | Indirect            | Total                | Count      |
| College of Business Administration        | \$ 155,000          | \$ -                | \$ 155,000           | 5          | \$ 85,000           | \$ -                | \$ 85,000            | 4          |
| College of Education & Human Services     | \$ 955,088          | \$ 11,691           | \$ 966,779           | 8          | \$ 1,350,997        | \$ 95,844           | \$ 1,446,841         | 4          |
| College of Engineering                    | \$ 783,979          | \$ 153,391          | \$ 937,370           | 20         | \$ 566,895          | \$ 141,777          | \$ 708,672           | 16         |
| College of Law                            | \$ -                | \$ -                | \$ -                 | 0          | \$ 5,000            | \$ -                | \$ 5,000             | 1          |
| College of Liberal Arts & Social Sciences | \$ 217,300          | \$ 25,171           | \$ 242,471           | 15         | \$ 415,030          | \$ 55,805           | \$ 470,835           | 20         |
| School of Nursing                         | \$ 301,873          | \$ 19,253           | \$ 321,126           | 3          | \$ 102,462          | \$ -                | \$ 102,462           | 3          |
| College of Sciences & Health Professions  | \$ 4,363,639        | \$ 865,871          | \$ 5,229,510         | 20         | \$ 3,197,008        | \$ 737,097          | \$ 3,934,105         | 15         |
| College of Urban Affairs                  | \$ 1,318,479        | \$ 212,252          | \$ 1,530,731         | 30         | \$ 1,942,754        | \$ 332,570          | \$ 2,275,324         | 40         |
| Central Administration                    | \$ 1,186,387        | \$ 15,744           | \$ 1,202,131         | 9          | \$ 1,633,567        | \$ 2,273            | \$ 1,635,840         | 5          |
| Undergraduate Studies                     | \$ -                | \$ -                | \$ -                 | 0          | \$ -                | \$ -                | \$ -                 | 0          |
| <b>July - April Totals</b>                | <b>\$ 9,281,745</b> | <b>\$ 1,303,373</b> | <b>\$ 10,585,118</b> | <b>110</b> | <b>\$ 9,298,713</b> | <b>\$ 1,365,366</b> | <b>\$ 10,664,079</b> | <b>108</b> |

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2012 - April 30, 2013

and

July 1, 2011 - April 30, 2012

### College/Division Proposals

|   | Fiscal Year 2013     |                      |                      |            | Fiscal Year 2012     |                      |                      |            |
|---|----------------------|----------------------|----------------------|------------|----------------------|----------------------|----------------------|------------|
|   | Direct               | Indirect             | Total                | Count      | Direct               | Indirect             | Total                | Count      |
| College of Business Administration        | \$ 857,114           | \$ 152,286           | \$ 688,741           | 10         | \$ 1,117,735         | \$ 203,950           | \$ 1,321,685         | 5          |
| College of Education & Human Services     | \$ 2,261,034         | \$ 684,482           | \$ 2,945,516         | 17         | \$ 3,055,491         | \$ 262,309           | \$ 3,317,800         | 15         |
| College of Engineering                    | \$ 9,099,330         | \$ 2,857,093         | \$ 11,956,423        | 35         | \$ 16,190,546        | \$ 4,062,639         | \$ 20,253,185        | 49         |
| College of Law                            | \$ -                 | \$ -                 | \$ -                 | 0          | \$ 5,000             | \$ -                 | \$ 5,000             | 1          |
| College of Liberal Arts & Social Sciences | \$ 505,206           | \$ 175,593           | \$ 680,799           | 17         | \$ 2,472,459         | \$ 768,437           | \$ 3,240,896         | 31         |
| School of Nursing                         | \$ 319,080           | \$ 19,798            | \$ 332,878           | 3          | \$ 7,810,370         | \$ 2,839,009         | \$ 10,649,379        | 4          |
| College of Sciences & Health Professions  | \$ 21,121,161        | \$ 6,514,529         | \$ 27,635,690        | 46         | \$ 16,465,241        | \$ 4,169,648         | \$ 20,634,889        | 47         |
| College of Urban Affairs                  | \$ 1,857,389         | \$ 339,446           | \$ 2,196,835         | 41         | \$ 2,768,946         | \$ 438,007           | \$ 3,206,953         | 58         |
| Central Administration                    | \$ 1,471,666         | \$ 5,002             | \$ 1,476,668         | 9          | \$ 4,341,353         | \$ 280,333           | \$ 4,621,686         | 11         |
| Undergraduate Studies                     |                      |                      | \$ -                 |            |                      |                      | \$ -                 |            |
| <b>July - April Totals</b>                | <b>\$ 37,491,980</b> | <b>\$ 10,748,229</b> | <b>\$ 48,240,209</b> | <b>178</b> | <b>\$ 54,227,141</b> | <b>\$ 13,024,332</b> | <b>\$ 67,251,473</b> | <b>221</b> |

| Amount                                  | Sponsor   | Title   | Principal Investigator |                   |
|---|---|---|------------------------|-------------------|
| <b>CENTRAL ADMIN</b>                    |   |   |                        |                   |
| <b>University Engagement</b>            |   |   |                        |                   |
| \$385,439                               | Ohio Board of Regents                           | Engaged Learning Internship Program                                   | White                  | Byron             |
| <b>EDUCATION &amp; HUMAN SERVICES</b>   |   |   |                        |                   |
| <b>Teacher Education</b>                |   |   |                        |                   |
| \$11,746                                | KeyCorp Foundation via Cleveland Public Library | College Prep Academy  | Purcell                | Terri             |
| <b>ENGINEERING</b>                      |   |   |                        |                   |
| <b>Electrical &amp; Computer</b>        |   |   |                        |                   |
| \$20,000                                | Ford Motor Company                              | Automotive Engine Time-to-Torque Optimization                         | Simon                  | Dan               |
| <b>SCIENCE &amp; HEALTH PROFESSIONS</b> |   |   |                        |                   |
| <b>Dean's Office</b>                    |   |   |                        |                   |
| \$405,340                               | AAMC/Association of American Colleges           | Urban Universities for Health: NEOMED-CSU Partnership                 | Bond & Perry           | Meredith & Justin |
| <b>URBAN</b>                            |   |   |                        |                   |
| <b>Research &amp; Public Policy</b>     |   |   |                        |                   |
| \$165,000                               | U.S. EPA  | Great Lakes Environmental Finance Center                              | O'Brien                | Kevin             |
| \$53,201                                | Ohio Manufacturers Assn.                        | Typology of Electricity Markets for Manufacturing Users               | Lendel                 | Iryna             |
| \$19,000                                | Brookings Institution                           | Metropolitan Policy Program Northeast Ohio Metropolitan Business Plan | Schnoke                | Molly             |
| \$10,000                                | Welcome House Inc.                              | Welcome House Facilitation and Planning                               | Mendel                 | Stuart            |
| \$9,000                                 | Superlative Group                               | Dallas Area Rapid Transit Project                                     | O'Brien                | Kevin             |
| \$8,211                                 | Center for Community Solutions                  | Lorain County Council Districting                                     | Salling                | Mark              |

| <b>Amount</b>        | <b>Sponsor</b>                | <b>Title</b>                   | <b>Principal Investigator</b> |        |
|----------------------|-------------------------------|--------------------------------|-------------------------------|--------|
| <b>Urban Studies</b> |                               |                                |                               |        |
| \$3,750              | Greater Cleveland Partnership | Newly Elected Official Seminar | Ziol                          | Rob    |
| \$3,647              | Cleveland Foundation          | Newly Elected Official Seminar | Ziol                          | Robert |

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.