Office of the Vice President for Research Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2014 - March 31, 2015

and

July 1, 2013 - March 31, 2014

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 5,279,523	\$ 900,512	\$ 6,180,035	-43.0%	85	-2.3%
2013-2014	\$ 9,413,207	\$ 1,419,784	\$ 10,832,991		87	
Proposals						
	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 40,930,889	\$ 12,889,193	\$ 53,820,082	35.7%	207	27.8%
2013-2014	\$ 31,062,913	\$ 8,599,507	\$ 39,662,420		162	
Expenditures						

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2014-2015	\$ 8,597,181	\$ 1,040,878	\$ 9,638,059	-21.2%
2013-2014	\$ 11,201,897	\$ 1,031,104	\$ 12,233,002	

Awards Includes Total Project Award Amount Monthly Comparison Includes Total Project Award Amount

montiny compa		Fie	cal Year 2015			Fiscal Year 2014								
	 Direct	FIS	Indirect	,			Direct	F15	Indirect	•				
July	\$ 597,142	\$	181,791	\$	778,933	\$	757,462	\$	58,720	\$	816,182			
August	\$ 1,151,975	\$	322,690	\$	1,474,665	\$	737,862	\$	136,195	\$	874,057			
September	\$ 749,189	\$	99,915	\$	849,104	\$	2,864,632	\$	589,774	\$	3,454,406			
October	\$ 797,064	\$	82,150	\$	879,214	\$	896,923	\$	59,596	\$	956,519			
November	\$ 210,018	\$	57,093	\$	267,111	\$	170,450	\$	-	\$	170,450			
December	\$ 1,074,213	\$	16,102	\$	1,090,315	\$	638,317	\$	204,569	\$	842,886			
January	\$ 271,770	\$	73,169	\$	344,939	\$	823,975	\$	26,917	\$	850,892			
February	\$ 121,294	\$	13,149	\$	134,443	\$	1,368,882	\$	222,374	\$	1,591,256			
March	\$ 306,858	\$	54,453	\$	361,311	\$	1,154,704	\$	121,639	\$	1,276,343			
April						\$	218,273	\$	39,467	\$	257,740			
May						\$	401,855	\$	13,422	\$	415,277			
June						\$	1,301,199	\$	93,612	\$	1,394,811			
Totals														
March	\$ 5,279,523	\$	900,512	\$	6,180,035	\$	9,413,207	\$	1,419,784	\$	10,832,991			
Fiscal Year	\$ 5,279,523	\$	900,512	\$	6,180,035	\$	11,334,534	\$	1,566,285	\$	12,900,819			

Office of the Vice President for Research

Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

Proposals Monthly Compari	con									
wontiny compari	501		isca	al Year 2015		I	Fis	cal	Year 2014	
		Direct		Indirect	Total		Direct		Indirect	Total
July	\$	2,224,632	\$	831,625	\$ 3,056,257	\$	3,078,258	\$	1,177,324	\$ 4,255,582
August	\$	3,104,196	\$	533,706	\$ 3,637,902	\$	928,759	\$	368,019	\$ 1,296,778
September	\$	3,344,575	\$	1,305,793	\$ 4,650,368	\$	988,484	\$	242,700	\$ 1,231,184
October	\$	9,904,426	\$	3,024,402	\$ 12,928,828	\$	6,623,158	\$	1,188,647	\$ 7,811,805
November	\$	3,955,895	\$	1,577,716	\$ 5,533,611	\$	3,978,542	\$	1,603,075	\$ 5,581,617
December	\$	3,579,410	\$	1,337,821	\$ 4,917,231	\$	1,330,018	\$	432,095	\$ 1,762,113
January	\$	6,129,234	\$	1,124,371	\$ 7,253,605	\$	3,435,994	\$	477,948	\$ 3,913,942
February	\$	7,402,726	\$	2,854,471	\$ 10,257,197	\$	8,522,751	\$	2,632,301	\$ 11,155,052
March	\$	1,285,795	\$	299,288	\$ 1,585,083	\$	2,176,949	\$	477,398	\$ 2,654,347
April						\$	20,214,780	\$	4,702,510	\$ 24,917,290
Мау						\$	2,249,872	\$	769,269	\$ 3,019,141
June						\$	11,477,923	\$	2,488,286	\$ 13,966,209
Totals										
March	\$	40,930,889	\$	12,889,193	\$ 53,820,082	\$	31,062,913	\$	8,599,507	\$ 39,662,420
Fiscal Year	\$	40,930,889	\$	12,889,193	\$ 53,820,082	\$	65,005,488	\$	16,559,572	\$ 81,565,060

Expenditures

Monthly Comparison

Monthly Company	3011	F	isca	l Year 2015		I	Fis	cal	Year 2014	
		Direct		Indirect	Total		Direct	Jui	Indirect	Total
July	\$	1,189,235	\$	230,680	\$ 1,419,915	\$	1,377,031	\$	198,667	\$ 1,575,699
August	\$	1,512,352	\$	138,807	\$ 1,651,159	\$	1,217,025	\$	161,826	\$ 1,378,851
September	\$	725,619	\$	98,220	\$ 823,839	\$	1,243,269	\$	141,574	\$ 1,384,843
October	\$	617,000	\$	129,644	\$ 746,644	\$	1,482,817	\$	112,435	\$ 1,595,252
November	\$	787,584	\$	114,407	\$ 901,991	\$	1,060,423	\$	96,032	\$ 1,156,455
December	\$	775,380	\$	68,363	\$ 843,743	\$	608,809	\$	64,582	\$ 673,391
January	\$	1,173,897	\$	89,968	\$ 1,263,866	\$	1,567,439	\$	78,554	\$ 1,645,993
February	\$	1,209,552	\$	91,560	\$ 1,301,111	\$	1,088,884	\$	94,771	\$ 1,183,655
March	\$	606,562	\$	79,229	\$ 685,791	\$	1,556,200	\$	82,663	\$ 1,638,863
April						\$	3,376,273	\$	92,505	\$ 3,468,778
Мау						\$	903,602	\$	131,375	\$ 1,034,977
June						\$	5,036,752	\$	253,529	\$ 5,290,281
Totals										
March	\$	8,597,181	\$	1,040,878	\$ 9,638,059	\$	11,201,897	\$	1,031,104	\$ 12,233,002
CSU Fiscal Year	\$	8,597,181	\$	1,040,878	\$ 9,638,059	\$	20,518,525	\$	1,508,513	\$ 22,027,038
CCF Fiscal Year*					\$ -	\$	31,081,512	\$	13,488,714	\$ 44,570,226
Grand Total	\$	8,597,181	\$	1,040,878	\$ 9,638,059	\$	51,600,037	\$	14,997,227	\$ 66,597,264

Office of the Vice President for Research

Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

		YEAR-T	0-1	DATE SUM	MA	RY COMPA	RISON -	AW	ARDS				
				July 1, 2	2014	- March 31,	2015						
						and							
				July 1, 2	2013	8 - March 31, 2	2014						
College/Division Awards Includes Total Project Award Amou	ınt												
			Fis	cal Year 2015						Fiscal Yea	ar 20		
		Direct		Indirect		Total	Count		Direct	Indirect		Total	Count
College of Business Administration	\$	138,500	\$	-	\$	138,500	1	\$	476,518	\$ 37,526	\$	514,044	5
College of Education & Human Services	\$	163,686	\$	20,583	\$	184,269	5	\$	436,437	\$ 67,243	\$	503,680	5
College of Engineering	\$	561,040	\$	203,886	\$	764,926	10	\$	3,226,460	\$ 823,046	\$	4,049,506	15
College of Law	\$	-	\$	-	\$	-	0	\$	-	\$ -	\$	-	0
College of Liberal Arts & Social Sciences	\$	237,162	\$	21,782	\$	258,944	9	\$	314,088	\$ 18,100	\$	332,188	11
School of Nursing	\$	337,910	\$	29,608	\$	367,518	4	\$	183,284	\$ -	\$	183,284	2
College of Sciences & Health Professions	\$	1,269,994	\$	433,817	\$	1,703,811	13	\$	2,545,945	\$ 333,177	\$	2,879,122	12
College of Urban Affairs	\$	915,918	\$	134,948	\$	1,050,866	32	\$	1,841,910	\$ 140,142	\$	1,982,052	30
Central Administration	\$	1,655,313	\$	55,888	\$	1,711,201	11	\$	388,565	\$ 550	\$	389,115	7
March Tota	ls \$	5,279,523	\$	900,512	\$	6,180,035	85	\$	9,413,207	\$ 1,419,784	\$	10,832,991	87

Office of the Vice President for Research

Sponsored Programs and Research Services Jerzy T. Sawicki, Ph.D.

		YEAR-TO	-DA	TE SUMMA	٩R ١	COMPARIS	SON - PRO	OPC	SALS					
				July 1, 2	014	- March 31, 2	015							
						and								
				July 1, 2	013	- March 31, 2	014							
College/Division														
Proposals			Fis	cal Year 2015				I		Fis	cal Year 2014	L		
		Direct		Indirect		Total	Count		Direct		Indirect		Total	Count
College of Business Administration	\$	202,000	\$	-	\$	202,000	2	\$	692,418	\$	67,511	\$	759,929	4
College of Education & Human Services	\$	3,812,922	\$	897,453	\$	4,710,375	13	\$	3,915,896	\$	489,856	\$	4,405,752	11
College of Engineering	\$	11,541,684	\$	3,960,793	\$	15,502,477	46	\$	7,161,839	\$	2,281,300	\$	9,443,139	33
College of Law	\$	-	\$	-	\$	-	0	\$	-	\$	-	\$	-	0
College of Liberal Arts & Social Sciences	\$	442,305	\$	155,379	\$	597,684	9	\$	497,494	\$	159,173	\$	656,667	23
School of Nursing	\$	545,320	\$	36,328	\$	581,648	7	\$	580,034	\$	153,420	\$	733,454	4
College of Sciences & Health Professions	\$	17,632,701	\$	6,772,283	\$	24,404,984	72	\$	14,654,228	\$	5,085,950	\$	19,740,178	43
College of Urban Affairs	\$	2,764,935	\$	693,470	\$	3,458,405	47	\$	2,138,728	\$	221,218	\$	2,359,946	38
Central Administration	\$	3,989,022	\$	373,487	\$	4,362,509	11	\$	1,422,280	\$	141,079	\$	1,563,359	6
March Tota	ls \$	40,930,889	\$	12,889,193	\$	53,820,082	207	\$	31,062,917	\$	8,599,507	\$	39,662,424	162

Cleveland State University Sponsored Programs and Research Services

Amount CENTRAL A Provost \$10.000	Sponsor DMINISTRATION	Title	Principal Investigator
Provost	DMINISTRATION		
¢10.000			
\$10,000	Lumina Foundation via Association of Public and Land-Grant Universities	Mentoring Programs for the NEOMED-CSU Urban Primary Care Initiative	Byron White
EDUCATION	& HUMAN SERVICES		
CASAL			
\$23,250	Martha Holden Jennings Foundation	Martha Holden Jennings Foundation	Mark Freeman
Ctr for Urban	n Ed		
\$8,000	Association of Public and Land-Grant Universities	The Healthcare Occupations Knowledge Asessment	Justin Perry
ENGINEERIN	NG		
Chemical			
\$52,972	Invacare Corporation	Next Generator Oxygen Concentrators	Orhan and Sridhar Talu and Ungarla
liberal arts 8	& social sciences		
Music			
\$5,000	The Char & Chuck Fowler Family Foundation	Cleveland Arts Education Consortium - Strengthening the Arts	Judith Ryder Frumker
SCIENCES 8	& HEALTH PROFESSIONS		
Health Scien	nces		
\$115,991	NIH via University of Delaware	Advancing Locomotion and Development in Young with Down Syndrome	Madalynn Wendland
\$57,885	University of Delaware	Advancing Locomotion and Development in Young with Down Syndrome	Madalynn Wendland
URBAN			
Research &	Public Policy		
\$88,214	The Cleveland Foundation	Restoring the Concept of Equity to the Practice of Planning	Kathryn Hexter

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.

Cleveland State University Office of Sponsored Programs and Research

Sponsored Programs and Research Award Activity Detail January 1, 2015 through March 31, 2015

Supplement to March 2015 Monthly Activity Report

Cleveland State University Sponsored Programs and Research Services

Title **Principal Investigator** Amount Sponsor **CENTRAL ADMINISTRATION University Engagement** Cleveland Public Library America Reads Julian Rogers \$55,427 Cuyahoga County Public Library \$24,304 Key College Mentors Program Julian Rogers Mentoring Programs for the NEOMED-CSU Urban Primary Care \$10,000 Lumina Foundation via Association of Byron White Public and Land-Grant Universities Initiative **EDUCATION & HUMAN SERVICES** CASAL \$23,250 Martha Holden Jennings Foundation Martha Holden Jennings Foundation Mark Freeman Ctr for Urban Ed \$8,000 Association of Public and Land-Grant The Healthcare Occupations Knowledge Asessment Justin Perry Universities ENGINEERING Chemical \$52,972 Orhan and Sridhar Talu Invacare Corporation Next Generator Oxygen Concentrators and Ungarla Civil \$135.000 US Army Corp via University of **SERDP 14-15** Ung Tae Kim Tennessee \$4,500 Community Awareness and Prevention Community Perception Survey Research Mehdi Jalalpour Association (CAPA) LIBERAL ARTS & SOCIAL SCIENCES Music \$5,000 The Char & Chuck Fowler Family Cleveland Arts Education Consortium - Strengthening the Arts Judith Ryder Frumker Foundation Sociology \$23,714 Cuyahoga County Evaluation of Children Who Witness Violence Dana Hubbard Theatre & Dance \$2,000 Cyrus Eaton Foundation KCACTF Student Volunteer Coordinator Michael Mauldin NURSING Nursing \$1,000 Shattuck & Associates Evaluation of National Diabetes Education Program Joan Thoman **SCIENCES & HEALTH PROFESSIONS** Chemistry \$16,012 Embassy of the Arab Republic of Egypt Nitric Oxide Synthase Encapsulation in Liposomes: formation and Mekki Bayachou characterization **Health Sciences** \$115,991 NIH via University of Delaware Advancing Locomotion and Development in Young with Down Madalynn Wendland Syndrome \$57,885 University of Delaware Advancing Locomotion and Development in Young with Down Madalynn Wendland Syndrome

Iblic Policy The Cleveland Foundation Allegheny Conference on Community	Restoring the Concept of Equity to the Practice of Planning	Kathryn Hexter
The Cleveland Foundation	Restoring the Concept of Equity to the Practice of Planning	Kathryn Hexter
	Restoring the Concept of Equity to the Practice of Planning	Kathryn Hexter
Allegheny Conference on Community		
Development	Shale Development in WV and PA	Iryna Lendel
Jumpstart Inc.	Economic Impact of JumpStart in 2014	Candi Clouse
University Circle Inc. (UCI) and Little Italy Redevelopment Corporation (LIRC)	Property Conditions Assessment and Neighborhood Revitalization Strategies Report for the University Circle and Little Italy Neighborhoods	Ziona Austrian
Forward Cities/ Friends of New Orleans	Forward Cities	Ziona Austrian
Towards Employment	Skills-Based Hiring Demonstration Project-Facilitation	Kathryn Hexter
Neighborhood Leadership Institute	Neighborhood Leadership Cleveland - Class 31	Robert Ziol
Center for Community Solutions	NEO Data Collaborative with CCS & Case	Brian Mikelbank
L It T	Iniversity Circle Inc. (UCI) and Little aly Redevelopment Corporation (LIRC) forward Cities/ Friends of New Orleans fowards Employment leighborhood Leadership Institute	Iniversity Circle Inc. (UCI) and Little aly Redevelopment Corporation (LIRC) Property Conditions Assessment and Neighborhood Revitalization Strategies Report for the University Circle and Little Italy Neighborhoods Forward Cities/ Friends of New Orleans Forward Cities Forwards Employment Skills-Based Hiring Demonstration Project-Facilitation Veighborhood Leadership Institute Neighborhood Leadership Cleveland - Class 31

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