

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2019 - February 29, 2020

and

July 1, 2018 - February 28, 2019

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 8,767,753	\$ 1,644,206	\$ 10,411,959	37.9%	80	21.2%
2018-2019	\$ 6,731,146	\$ 820,877	\$ 7,552,023		66	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 42,728,634	\$ 12,557,075	\$ 55,285,709	19.2%	181	44.8%
2018-2019	\$ 35,191,508	\$ 11,187,539	\$ 46,379,047		125	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135	4.0%
2018-2019	\$ 8,475,853	\$ 1,183,123	\$ 9,658,975	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August	\$ 459,614	\$ 138,507	\$ 598,121	\$ 419,534	\$ 124,043	\$ 543,577
September	\$ 2,822,290	\$ 230,809	\$ 3,053,099	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October	\$ 505,425	\$ 119,740	\$ 625,165	\$ 274,451	\$ 36,482	\$ 310,933
November	\$ 1,129,223	\$ 329,811	\$ 1,459,034	\$ 460,082	\$ 120,601	\$ 580,683
December	\$ 420,893	\$ 52,298	\$ 473,191	\$ 751,694	\$ -	\$ 751,694
January	\$ 2,826,941	\$ 660,387	\$ 3,487,328	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February	\$ 263,717	\$ 51,918	\$ 315,635	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March			\$ -	\$ 536,896	\$ 78,850	\$ 615,746
April			\$ -	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
<b>Totals</b>						
February	\$ 8,767,753	\$ 1,644,206	\$ 10,411,959	\$ 6,731,146	\$ 820,877	\$ 7,552,023
Fiscal Year	\$ 8,767,753	\$ 1,644,206	\$ 10,411,959	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2020</b>			<b>Fiscal Year 2019</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	
August	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476	\$ 2,699,601	\$ 742,911	\$ 3,442,512	
September	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758	\$ 1,794,580	\$ 695,676	\$ 2,490,256	
October	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	
November	\$ 1,977,317	\$ 429,546	\$ 2,406,863	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	
December	\$ 1,753,945	\$ 327,508	\$ 2,081,453	\$ 1,404,326	\$ 663,566	\$ 2,067,892	
January	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547	\$ 2,922,159	\$ 499,819	\$ 3,421,978	
February	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664	
March			\$ -	\$ 2,076,728	\$ 801,231	\$ 2,877,959	
April			\$ -	\$ 4,209,917	\$ 868,217	\$ 5,078,134	
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844	
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609	
<b>Totals</b>							
February	\$ 42,728,634	\$ 12,557,075	\$ 55,285,709	\$ 35,191,508	\$ 11,187,539	\$ 46,379,047	
Fiscal Year	\$ 42,728,634	\$ 12,557,075	\$ 55,285,709	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593	

<b>Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2020</b>			<b>Fiscal Year 2019</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136	
August	\$ 1,926,965	\$ 220,217	\$ 2,147,182	\$ 1,494,674	\$ 176,096	\$ 1,670,770	
September	\$ 724,482	\$ 135,301	\$ 859,783	\$ 1,032,818	\$ 153,509	\$ 1,186,327	
October	\$ 739,182	\$ 142,688	\$ 881,870	\$ 671,226	\$ 113,309	\$ 784,535	
November	\$ 775,021	\$ 124,180	\$ 899,201	\$ 1,551,103	\$ 130,655	\$ 1,681,758	
December	\$ 936,329	\$ 165,669	\$ 1,101,998	\$ 866,927	\$ 127,498	\$ 994,425	
January	\$ 1,444,714	\$ 94,656	\$ 1,539,370	\$ 277,686	\$ 85,464	\$ 363,150	
February	\$ 1,098,608	\$ 178,706	\$ 1,277,314	\$ 1,124,084	\$ 124,791	\$ 1,248,875	
March			\$ -	\$ 644,499	\$ 134,609	\$ 779,107	
April			\$ -	\$ 788,412	\$ 110,687	\$ 899,099	
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366	
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536	
<b>Totals</b>							
February	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135	\$ 8,475,853	\$ 1,183,123	\$ 9,658,975	
CSU Fiscal Year	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084	
CCF Fiscal Year*			\$ -				
<b>Grand Total</b>	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084	

\*\*CCF Expenditures will be updated when available.

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

July 1, 2019 - February 29, 2020

and

July 1, 2018 - February 28, 2019

**College/Division**

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 270,470	\$ -	\$ 270,470	4	\$ 255,995	\$ -	\$ 255,995	4
College of Education & Human Services	\$ 941,982	\$ 37,599	\$ 979,581	7	\$ 387,874	\$ 12,126	\$ 400,000	4
College of Engineering	\$ 1,176,210	\$ 484,632	\$ 1,660,842	11	\$ 1,228,276	\$ 340,681	\$ 1,568,957	10
College of Law	\$ 131,250	\$ -	\$ 131,250	2	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 469,217	\$ 85,918	\$ 555,135	12	\$ 214,499	\$ 18,909	\$ 233,408	9
School of Nursing	\$ 182,930	\$ 11,714	\$ 194,644	5	\$ 131,663	\$ 10,372	\$ 142,035	5
College of Sciences & Health Professions	\$ 1,716,243	\$ 807,855	\$ 2,524,098	10	\$ 956,014	\$ 158,058	\$ 1,114,072	7
College of Urban Affairs	\$ 1,357,272	\$ 191,558	\$ 1,548,830	15	\$ 879,686	\$ 103,058	\$ 982,744	16
Central Administration	\$ 2,522,178	\$ 24,931	\$ 2,547,109	14	\$ 2,625,139	\$ 177,673	\$ 2,802,812	10
<b>February Totals</b>	<b>\$ 8,767,752</b>	<b>\$ 1,644,207</b>	<b>\$ 10,411,959</b>	<b>80</b>	<b>\$ 6,731,146</b>	<b>\$ 820,877</b>	<b>\$ 7,552,023</b>	<b>66</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2019 - February 29, 2020**

**and**

**July 1, 2018 - February 28, 2019**

**College/Division  
Proposals**

	<b>Fiscal Year 2020</b>				<b>Fiscal Year 2019</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 280,472	\$ -	\$ 280,472	5	\$ 257,216	\$ 68,515	\$ 325,731	4
College of Education & Human Services	\$ 2,651,487	\$ 739,182	\$ 3,390,669	9	\$ 2,135,223	\$ 629,595	\$ 2,764,818	7
College of Engineering	\$ 12,344,814	\$ 3,206,215	\$ 15,551,029	45	\$ 14,087,338	\$ 4,587,371	\$ 18,674,709	35
College of Law	\$ 131,250	\$ -	\$ 131,250	2	\$ 236,999	\$ 78,278	\$ 315,277	2
College of Liberal Arts & Social Sciences	\$ 2,117,076	\$ 823,718	\$ 2,940,794	19	\$ 572,081	\$ 64,519	\$ 636,600	10
School of Nursing	\$ 1,651,259	\$ 769,690	\$ 2,420,949	4	\$ 519,235	\$ 34,675	\$ 553,910	6
College of Sciences & Health Professions	\$ 15,389,377	\$ 5,894,413	\$ 21,283,790	52	\$ 13,438,398	\$ 5,232,982	\$ 18,671,380	35
College of Urban Affairs	\$ 2,327,790	\$ 599,382	\$ 2,927,172	23	\$ 992,373	\$ 243,256	\$ 1,235,629	15
Central Administration	\$ 5,835,109	\$ 524,475	\$ 6,359,584	22	\$ 2,952,645	\$ 248,348	\$ 3,200,993	11
<b>February Totals</b>	<b>\$ 42,728,634</b>	<b>\$ 12,557,075</b>	<b>\$ 55,285,709</b>	<b>181</b>	<b>\$ 35,191,508</b>	<b>\$ 11,187,539</b>	<b>\$ 46,379,047</b>	<b>125</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2019 - February 29, 2020

and

July 1, 2018 - February 28, 2019

College/Division Expenditures	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 193,586	\$ -	\$ 193,586	\$ 159,314	\$ -	\$ 159,314
College of Education & Human Services	\$ 377,422	\$ 30,503	\$ 407,925	\$ 460,425	\$ 46,019	\$ 506,444
College of Engineering	\$ 1,163,109	\$ 354,202	\$ 1,517,311	\$ 754,566	\$ 210,292	\$ 964,858
College of Law	\$ 13,866	\$ -	\$ 13,866	\$ 1,388	\$ -	\$ 1,388
College of Liberal Arts & Social Sciences	\$ 196,827	\$ 30,127	\$ 226,954	\$ 153,997	\$ 15,933	\$ 169,930
School of Nursing	\$ 126,708	\$ 7,517	\$ 134,225	\$ 165,657	\$ 5,200	\$ 170,857
College of Sciences & Health Professions	\$ 1,904,791	\$ 592,859	\$ 2,497,650	\$ 1,912,738	\$ 646,152	\$ 2,558,890
College of Urban Affairs	\$ 818,684	\$ 99,496	\$ 918,180	\$ 784,040	\$ 82,747	\$ 866,787
Central Administration	\$ 3,922,201	\$ 214,237	\$ 4,136,438	\$ 4,083,726	\$ 176,780	\$ 4,260,506
<b>February Totals</b>	<b>\$ 8,717,194</b>	<b>\$ 1,328,941</b>	<b>\$ 10,046,135</b>	<b>\$ 8,475,851</b>	<b>\$ 1,183,123</b>	<b>\$ 9,658,974</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Library</b>			
\$603	State Library of Ohio	Celebrating Ohio Book Awards & Authors	Amanda Goodsett
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Urban Education</b>			
\$116,493	Ohio Department of Education	Evidence for School Climate and School Climate Improvement Process Research Project	Adam Voight
<b>ENGINEERING</b>			
<b>Civil</b>			
\$10,000	Rockport Ready Mix	Improving Sustainability of Ultra-High Performance Concrete Using Local Materials	Srinivas Allena
<b>Mechanical</b>			
\$97,239	University of North Carolina at Charlotte (National Science Foundation)	Virtual Information-Fabric Infrastructure (VIFI) for Data-Driven Decisions from Distributed Data	Yongxin Tao
<b>LAW</b>			
<b>Law</b>			
\$31,250	Charles Koch Foundation	Use of "big data" in law enforcement and policy	Brian Ray
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Sociology</b>			
\$60,050	ADAMHS Board of Cuyahoga County	Needs Assessment	Miyuki Tedor

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.