

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2020 - February 28, 2021

and

July 1, 2019 - February 28, 2020

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 13,953,472	\$ 3,191,305	\$ 17,144,777	64.7%	81	1.3%
2019-2020	\$ 8,767,753	\$ 1,644,206	\$ 10,411,959		80	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 52,927,742	\$ 11,901,073	\$ 64,828,815	17.3%	146	-19.3%
2019-2020	\$ 42,728,634	\$ 12,557,075	\$ 55,285,709		181	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2020-2021	\$ 8,615,545	\$ 1,302,594	\$ 9,918,139	-1.3%
2019-2020	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
August	\$ 5,738,707	\$ 1,353,198	\$ 7,091,905	\$ 459,614	\$ 138,507	\$ 598,121
September	\$ 1,410,342	\$ 267,909	\$ 1,678,251	\$ 2,822,290	\$ 230,809	\$ 3,053,099
October	\$ 572,525	\$ 137,652	\$ 710,177	\$ 505,425	\$ 119,740	\$ 625,165
November	\$ 602,671	\$ 144,900	\$ 747,571	\$ 1,129,223	\$ 329,811	\$ 1,459,034
December	\$ 1,902,235	\$ 730,514	\$ 2,632,749	\$ 420,893	\$ 52,298	\$ 473,191
January	\$ 1,975,952	\$ 411,425	\$ 2,387,377	\$ 2,826,941	\$ 660,387	\$ 3,487,328
February	\$ 26,000	\$ -	\$ 26,000	\$ 263,717	\$ 51,918	\$ 315,635
March			\$ -	\$ 2,820,439	\$ 698,162	\$ 3,518,601
April			\$ -	\$ 886,862	\$ 173,053	\$ 1,059,915
May			\$ -	\$ 588,274	\$ 16,006	\$ 604,280
June			\$ -	\$ 1,860,642	\$ 595,308	\$ 2,455,950
Totals						
February	\$ 13,953,472	\$ 3,191,305	\$ 17,144,777	\$ 8,767,753	\$ 1,644,206	\$ 10,411,959
Fiscal Year	\$ 13,953,472	\$ 3,191,305	\$ 17,144,777	\$ 14,923,970	\$ 3,126,735	\$ 18,050,705

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Proposals

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
August	\$ 3,235,493	\$ 958,883	\$ 4,194,376	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476
September	\$ 2,782,402	\$ 1,133,170	\$ 3,915,572	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758
October	\$ 4,896,774	\$ 1,992,246	\$ 6,889,020	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473
November	\$ 6,539,378	\$ 1,929,444	\$ 8,468,822	\$ 1,977,317	\$ 429,546	\$ 2,406,863
December	\$ 2,987,189	\$ 360,388	\$ 3,347,577	\$ 1,753,945	\$ 327,508	\$ 2,081,453
January	\$ 23,444,014	\$ 2,667,181	\$ 26,111,195	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547
February	\$ 7,097,559	\$ 2,229,688	\$ 9,327,247	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749
March			\$ -	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379
April			\$ -	\$ 2,176,946	\$ 844,787	\$ 3,021,733
May			\$ -	\$ 2,314,692	\$ 349,284	\$ 2,663,976
June			\$ -	\$ 4,478,065	\$ 1,994,277	\$ 6,472,342
Totals						
February	\$ 52,927,742	\$ 11,901,073	\$ 64,828,815	\$ 42,728,634	\$ 12,557,075	\$ 55,285,709
Fiscal Year	\$ 52,927,742	\$ 11,901,073	\$ 64,828,815	\$ 56,588,727	\$ 17,034,412	\$ 73,623,139

Expenditures

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
August	\$ 1,661,856	\$ 175,208	\$ 1,837,064	\$ 1,926,965	\$ 220,217	\$ 2,147,182
September	\$ 1,145,997	\$ 189,361	\$ 1,335,358	\$ 724,482	\$ 135,301	\$ 859,783
October	\$ 770,952	\$ 110,857	\$ 881,809	\$ 739,182	\$ 142,688	\$ 881,870
November	\$ 772,861	\$ 109,314	\$ 882,175	\$ 775,021	\$ 124,180	\$ 899,201
December	\$ 1,186,599	\$ 156,423	\$ 1,343,022	\$ 936,329	\$ 165,669	\$ 1,101,998
January	\$ 1,362,615	\$ 129,707	\$ 1,492,322	\$ 1,444,714	\$ 94,656	\$ 1,539,370
February	\$ 760,572	\$ 154,304	\$ 914,876	\$ 1,098,608	\$ 178,706	\$ 1,277,314
March			\$ -	\$ 921,944	\$ 121,999	\$ 1,043,943
April			\$ -	\$ 840,716	\$ 109,936	\$ 950,652
May			\$ -	\$ 998,132	\$ 159,526	\$ 1,157,658
June			\$ -	\$ 1,291,304	\$ 314,652	\$ 1,605,956
Totals						
February	\$ 8,615,545	\$ 1,302,594	\$ 9,918,139	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135
CSU Fiscal Year	\$ 8,615,545	\$ 1,302,594	\$ 9,918,139	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343
CCF Fiscal Year*			\$ -			
Grand Total	\$ 8,615,545	\$ 1,302,594	\$ 9,918,139	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2020 - February 28, 2021

and

July 1, 2019 - February 28, 2020

College/Division

Awards *Includes Total Project Award Amount*

College/Division	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 349,347	\$ 25,673	\$ 375,020	4	\$ 270,470	\$ -	\$ 270,470	4
College of Education & Human Services	\$ 1,734,913	\$ 654,360	\$ 2,389,273	6	\$ 941,982	\$ 37,599	\$ 979,581	7
College of Engineering	\$ 3,744,041	\$ 962,141	\$ 4,706,182	24	\$ 1,176,210	\$ 484,632	\$ 1,660,842	11
College of Law	\$ 200,000	\$ -	\$ 200,000	1	\$ 131,250	\$ -	\$ 131,250	2
College of Liberal Arts & Social Sciences	\$ 327,294	\$ 102,367	\$ 429,661	11	\$ 469,217	\$ 85,918	\$ 555,135	12
School of Nursing	\$ 268,075	\$ 13,866	\$ 281,941	5	\$ 182,930	\$ 11,714	\$ 194,644	5
College of Sciences & Health Professions	\$ 2,776,665	\$ 945,346	\$ 3,722,011	9	\$ 1,716,243	\$ 807,855	\$ 2,524,098	10
College of Urban Affairs	\$ 1,284,589	\$ 239,816	\$ 1,524,405	9	\$ 1,357,272	\$ 191,558	\$ 1,548,830	15
Central Administration	\$ 3,268,548	\$ 247,736	\$ 3,516,284	12	\$ 2,522,179	\$ 24,931	\$ 2,547,110	14
February Totals	\$ 13,953,472	\$ 3,191,305	\$ 17,144,777	81	\$ 8,767,753	\$ 1,644,207	\$ 10,411,960	80

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Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2020 - February 28, 2021

and

July 1, 2019 - February 28, 2020

College/Division Proposals	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 391,870	\$ 2,241	\$ 394,111	5	\$ 280,472	\$ -	\$ 280,472	5
College of Education & Human Services	\$ 2,057,649	\$ 518,294	\$ 2,575,943	10	\$ 2,651,487	\$ 739,182	\$ 3,390,669	9
College of Engineering	\$ 28,039,177	\$ 4,693,961	\$ 32,733,138	45	\$ 12,344,814	\$ 3,206,215	\$ 15,551,029	45
College of Law	\$ 3,106,437	\$ 792,004	\$ 3,898,441	2	\$ 131,250	\$ -	\$ 131,250	2
College of Liberal Arts & Social Sciences	\$ 1,687,811	\$ 40,810	\$ 1,728,621	16	\$ 2,117,076	\$ 823,718	\$ 2,940,794	19
School of Nursing	\$ 184,383	\$ 8,131	\$ 192,514	3	\$ 1,651,259	\$ 769,690	\$ 2,420,949	4
College of Sciences & Health Professions	\$ 13,965,281	\$ 5,402,048	\$ 19,367,329	39	\$ 15,389,377	\$ 5,894,413	\$ 21,283,790	52
College of Urban Affairs	\$ 1,399,984	\$ 394,617	\$ 1,794,601	14	\$ 2,327,790	\$ 599,382	\$ 2,927,172	23
Central Administration	\$ 2,095,150	\$ 48,967	\$ 2,144,117	12	\$ 5,835,109	\$ 524,475	\$ 6,359,584	22
February Totals	\$ 52,927,742	\$ 11,901,073	\$ 64,828,815	146	\$ 42,728,634	\$ 12,557,075	\$ 55,285,709	181

Cleveland State University

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Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2020 - February 28, 2021

and

July 1, 2019 - February 28, 2020

College/Division Expenditures

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 298,811	\$ 9,198	\$ 308,009	\$ 193,586	\$ -	\$ 193,586
College of Education & Human Services	\$ 581,809	\$ 32,841	\$ 614,650	\$ 377,422	\$ 30,503	\$ 407,925
College of Engineering	\$ 1,219,390	\$ 288,628	\$ 1,508,018	\$ 1,163,109	\$ 354,202	\$ 1,517,311
College of Law	\$ 122,645	\$ -	\$ 122,645	\$ 13,866	\$ -	\$ 13,866
College of Liberal Arts & Social Sciences	\$ 294,932	\$ 63,499	\$ 358,431	\$ 196,827	\$ 30,127	\$ 226,954
School of Nursing	\$ 139,909	\$ 6,650	\$ 146,559	\$ 126,708	\$ 7,517	\$ 134,225
College of Sciences & Health Professions	\$ 1,748,942	\$ 598,730	\$ 2,347,672	\$ 1,904,791	\$ 592,859	\$ 2,497,650
College of Urban Affairs	\$ 954,818	\$ 152,992	\$ 1,107,810	\$ 818,684	\$ 99,496	\$ 918,180
Central Administration	\$ 3,254,289	\$ 150,056	\$ 3,404,345	\$ 3,922,201	\$ 214,237	\$ 4,136,438
February Totals	\$ 8,615,545	\$ 1,302,594	\$ 9,918,139	\$ 8,717,194	\$ 1,328,941	\$ 10,046,135

Amount	Sponsor	Title	Principal Investigator
NURSING			
Nursing			
\$26,000	Cuyahoga County Board of Health (Centers for Disease Control and Prevention)	Racial & Ethnic Approaches to Community Health (REACH)	Joan Thoman

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.