

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2018 - February 28, 2019

and

July 1, 2017 - February 28, 2018

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 6,731,146	\$ 820,877	\$ 7,552,023	-47.2%	66	-28.3%
2017-2018	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525		92	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 35,191,508	\$ 11,187,539	\$ 46,379,047	-0.6%	125	-30.9%
2017-2018	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783		181	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 8,475,853	\$ 1,183,123	\$ 9,658,975	13.3%
2017-2018	\$ 7,432,580	\$ 1,095,110	\$ 8,527,690	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September	\$ 1,417,820	\$ 56,626	\$ 1,474,446	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October	\$ 274,451	\$ 36,482	\$ 310,933	\$ 284,919	\$ 28,986	\$ 313,905
November	\$ 460,082	\$ 120,601	\$ 580,683	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December	\$ 751,694	\$ -	\$ 751,694	\$ 560,071	\$ 108,120	\$ 668,191
January	\$ 1,573,204	\$ 239,249	\$ 1,812,453	\$ 2,028,765	\$ 652,860	\$ 2,681,625
February	\$ 1,009,362	\$ 106,267	\$ 1,115,629	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March			\$ -	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April			\$ -	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
Totals						
February	\$ 6,731,146	\$ 820,877	\$ 7,552,023	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525
Fiscal Year	\$ 6,731,146	\$ 820,877	\$ 7,552,023	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

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Proposals

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September	\$ 1,794,580	\$ 695,676	\$ 2,490,256	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December	\$ 1,404,326	\$ 663,566	\$ 2,067,892	\$ 784,118	\$ 240,380	\$ 1,024,498
January	\$ 2,922,159	\$ 499,819	\$ 3,421,978	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March			\$ -	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April			\$ -	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
Totals						
February	\$ 35,191,508	\$ 11,187,539	\$ 46,379,047	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783
Fiscal Year	\$ 35,191,508	\$ 11,187,539	\$ 46,379,047	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

Expenditures

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September	\$ 1,032,818	\$ 153,509	\$ 1,186,327	\$ 860,645	\$ 152,813	\$ 1,013,458
October	\$ 671,226	\$ 113,309	\$ 784,535	\$ 732,240	\$ 103,562	\$ 835,802
November	\$ 1,551,103	\$ 130,655	\$ 1,681,758	\$ 754,907	\$ 95,183	\$ 850,090
December	\$ 866,927	\$ 127,498	\$ 994,425	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January	\$ 277,686	\$ 85,464	\$ 363,150	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February	\$ 1,124,084	\$ 124,791	\$ 1,248,875	\$ 695,835	\$ 129,179	\$ 825,014
March			\$ -	\$ 907,528	\$ 120,463	\$ 1,027,991
April			\$ -	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
Totals						
February	\$ 8,475,853	\$ 1,183,123	\$ 9,658,975	\$ 7,432,580	\$ 1,095,110	\$ 8,527,690
CSU Fiscal Year	\$ 8,475,853	\$ 1,183,123	\$ 9,658,975	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 8,475,853	\$ 1,183,123	\$ 9,658,975	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2018 - February 28, 2019

and

July 1, 2017 - February 28, 2018

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 255,995	\$ -	\$ 255,995	4	\$ 248,892	\$ -	\$ 248,892	4
College of Education & Human Services	\$ 387,874	\$ 12,126	\$ 400,000	4	\$ 352,878	\$ 18,294	\$ 371,172	5
College of Engineering	\$ 1,228,276	\$ 340,681	\$ 1,568,957	10	\$ 1,348,009	\$ 396,941	\$ 1,744,950	11
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 214,499	\$ 18,909	\$ 233,408	9	\$ 485,263	\$ 76,862	\$ 562,125	14
School of Nursing	\$ 131,663	\$ 10,372	\$ 142,035	5	\$ 299,250	\$ 7,940	\$ 307,190	4
College of Sciences & Health Professions	\$ 956,014	\$ 158,058	\$ 1,114,072	7	\$ 4,922,916	\$ 1,620,053	\$ 6,542,969	19
College of Urban Affairs	\$ 879,686	\$ 103,058	\$ 982,744	16	\$ 1,162,736	\$ 128,475	\$ 1,291,211	21
Central Administration	\$ 2,625,139	\$ 177,673	\$ 2,802,812	10	\$ 3,122,069	\$ 101,947	\$ 3,224,016	14
February Totals	\$ 6,731,146	\$ 820,877	\$ 7,552,023	66	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525	92

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2018 - February 28, 2019

and

July 1, 2017 - February 28, 2018

**College/Division
Proposals**

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 257,216	\$ 68,515	\$ 325,731	4	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 2,135,223	\$ 629,595	\$ 2,764,818	7	\$ 2,568,284	\$ 375,239	\$ 2,943,523	15
College of Engineering	\$ 14,087,338	\$ 4,587,371	\$ 18,674,709	35	\$ 11,703,452	\$ 3,998,464	\$ 15,701,916	41
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ 366,419	\$ 177,713	\$ 544,132	2
College of Liberal Arts & Social Sciences	\$ 572,081	\$ 64,519	\$ 636,600	10	\$ 1,050,618	\$ 210,392	\$ 1,261,010	22
School of Nursing	\$ 519,235	\$ 34,675	\$ 553,910	6	\$ 1,887,707	\$ 330,962	\$ 2,218,669	4
College of Sciences & Health Professions	\$ 13,438,398	\$ 5,232,982	\$ 18,671,380	35	\$ 11,588,242	\$ 4,657,072	\$ 16,245,314	43
College of Urban Affairs	\$ 992,373	\$ 243,256	\$ 1,235,629	15	\$ 1,840,027	\$ 241,576	\$ 2,081,603	33
Central Administration	\$ 2,952,645	\$ 248,348	\$ 3,200,993	11	\$ 4,469,381	\$ 1,189,235	\$ 5,658,616	20
February Totals	\$ 35,191,508	\$ 11,187,539	\$ 46,379,047	125	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783	181

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2018 - February 28, 2019

and

July 1, 2017- February 28, 2018

**College/Division
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 159,314	\$ -	\$ 159,314	\$ 154,216	\$ -	\$ 154,216
College of Education & Human Services	\$ 460,425	\$ 46,019	\$ 506,445	\$ 557,032	\$ 32,652	\$ 589,684
College of Engineering	\$ 754,566	\$ 210,292	\$ 964,858	\$ 1,020,507	\$ 252,175	\$ 1,272,682
College of Law	\$ 1,388	\$ -	\$ 1,388	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 153,997	\$ 15,933	\$ 169,931	\$ 164,172	\$ 18,381	\$ 182,553
School of Nursing	\$ 165,657	\$ 5,200	\$ 170,857	\$ 83,644	\$ 3,992	\$ 87,636
College of Sciences & Health Professions	\$ 1,912,738	\$ 646,152	\$ 2,558,890	\$ 1,782,378	\$ 582,391	\$ 2,364,769
College of Urban Affairs	\$ 784,040	\$ 82,747	\$ 866,787	\$ 910,945	\$ 89,106	\$ 1,000,051
Central Administration	\$ 4,083,726	\$ 176,780	\$ 4,260,506	\$ 2,759,687	\$ 116,412	\$ 2,876,099
February Totals	\$ 8,475,853	\$ 1,183,123	\$ 9,658,976	\$ 7,432,581	\$ 1,095,109	\$ 8,527,690

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Research Office			
\$1,005,249	Case Western Reserve University (Cleveland Foundation)	Cleveland IoT Collaborative - Phase 2	Jerzy Sawicki
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$8,000	George Gund Foundation	Cleveland Arts Education Programs & Gen Op 2018-2019	Judith Ryder
NURSING			
Nursing			
\$23,562	Northeast Ohio Medical University (Health Resources and Services Administration)	Area Health Education Center	Joan Thoman
URBAN			
Research & Public Policy			
\$28,818	Coalition of Urban and Metropolitan Universities	Urban and Metropolitan Opportunity Youth Programs Research	Molly Schnoke
Urban Affairs			
\$50,000	Cuyahoga County	Cuyahoga County Research Services	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.