

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

**July 1, 2016 - February 28, 2017**  
**and**  
**July 1, 2015 - February 28, 2016**

**Awards**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 6,248,362	\$ 735,149	\$ 6,983,511	-65.2%	80	-23.1%
2015-2016	\$ 17,546,853	\$ 2,501,598	\$ 20,048,451		104	

**Proposals**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 49,483,248	\$ 13,201,122	\$ 62,684,370	30.9%	181	-3.2%
2015-2016	\$ 37,284,198	\$ 10,620,269	\$ 47,904,467		187	

**Expenditures**

	<b>Dollars</b>			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 8,011,452	\$ 1,127,588	\$ 9,139,040	20.7%
2015-2016	\$ 6,573,217	\$ 1,000,762	\$ 7,573,979	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2017</b>			<b>Fiscal Year 2016</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October	\$ 657,451	\$ 218,052	\$ 875,503	\$ 362,430	\$ 82,961	\$ 445,391
November	\$ 43,852	\$ 15,857	\$ 59,709	\$ 673,134	\$ 72,301	\$ 745,435
December	\$ 277,405	\$ 7,277	\$ 284,682	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January	\$ 698,713	\$ 46,455	\$ 745,168	\$ 536,988	\$ 77,690	\$ 614,678
February	\$ 940,668	\$ 77,959	\$ 1,018,627	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
<b>Totals</b>						
February	\$ 6,248,362	\$ 735,149	\$ 6,983,511	\$ 17,546,853	\$ 2,501,598	\$ 20,048,451
Fiscal Year	\$ 6,248,362	\$ 735,149	\$ 6,983,511	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2017</b>			<b>Fiscal Year 2016</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917
October	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200
November	\$ 2,881,413	\$ 913,238	\$ 3,794,651	\$ 2,704,226	\$ 661,845	\$ 3,366,071
December	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362
January	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691
February	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804
<b>Totals</b>						
February	\$ 49,483,248	\$ 13,201,122	\$ 62,684,370	\$ 37,284,195	\$ 10,620,269	\$ 47,904,464
Fiscal Year	\$ 49,483,248	\$ 13,201,122	\$ 62,684,370	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2017</b>			<b>Fiscal Year 2016</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,133,873	\$ 231,036	\$ 1,364,909	\$ 866,410	\$ 203,209	\$ 1,069,619
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184
September	\$ 1,068,678	\$ 130,623	\$ 1,199,301	\$ 799,627	\$ 84,940	\$ 884,567
October	\$ 870,677	\$ 149,098	\$ 1,019,775	\$ 782,100	\$ 201,970	\$ 984,070
November	\$ 650,966	\$ 128,068	\$ 779,034	\$ 689,274	\$ 110,101	\$ 799,375
December	\$ 836,480	\$ 104,389	\$ 940,869	\$ 728,237	\$ 87,652	\$ 815,889
January	\$ 1,362,039	\$ 94,004	\$ 1,456,043	\$ 894,189	\$ 68,720	\$ 962,909
February	\$ 684,379	\$ 96,025	\$ 780,404	\$ 624,451	\$ 91,915	\$ 716,366
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325
<b>Totals</b>						
February	\$ 8,011,452	\$ 1,127,588	\$ 9,139,040	\$ 6,573,217	\$ 1,000,762	\$ 7,573,979
CSU Fiscal Year	\$ 8,011,452	\$ 1,127,588	\$ 9,139,040	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385
CCF Fiscal Year*			\$ -			
<b>Grand Total</b>	\$ 8,011,452	\$ 1,127,588	\$ 9,139,040	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - February 28, 2017

and

July 1, 2015 - February 28, 2016

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 236,000	\$ -	\$ 236,000	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 367,441	\$ 14,033	\$ 381,474	7	\$ 578,884	\$ 24,369	\$ 603,253	9
College of Engineering	\$ 824,600	\$ 73,809	\$ 898,409	10	\$ 813,738	\$ 315,551	\$ 1,129,289	9
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 91,682	\$ 25,043	\$ 116,725	8	\$ 52,056	\$ 3,043	\$ 55,099	8
School of Nursing	\$ 382,768	\$ 43,126	\$ 425,894	5	\$ 305,892	\$ 18,347	\$ 324,239	5
College of Sciences & Health Professions	\$ 1,627,685	\$ 426,557	\$ 2,054,242	11	\$ 3,140,434	\$ 1,036,514	\$ 4,176,948	17
College of Urban Affairs	\$ 1,210,440	\$ 101,562	\$ 1,312,002	26	\$ 1,671,660	\$ 237,459	\$ 1,909,119	39
Central Administration	\$ 1,507,746	\$ 51,019	\$ 1,558,765	11	\$ 10,984,189	\$ 866,315	\$ 11,850,504	17
<b>February Totals</b>	<b>\$ 6,248,362</b>	<b>\$ 735,149</b>	<b>\$ 6,983,511</b>	<b>80</b>	<b>\$ 17,546,853</b>	<b>\$ 2,501,598</b>	<b>\$ 20,048,451</b>	<b>104</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - February 28, 2017

and

July 1, 2015 - February 28, 2016

### College/Division Proposals

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 478,457	\$ 101,223	\$ 579,680	5	\$ 20,950	\$ -	\$ 20,950	2
College of Education & Human Services	\$ 2,606,197	\$ 479,320	\$ 3,085,517	15	\$ 3,692,422	\$ 1,042,693	\$ 4,735,115	20
College of Engineering	\$ 19,246,709	\$ 5,773,076	\$ 25,019,785	44	\$ 9,350,114	\$ 2,565,094	\$ 11,915,208	36
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 444,103	\$ 96,632	\$ 540,735	12	\$ 441,939	\$ 65,356	\$ 507,295	10
School of Nursing	\$ 752,348	\$ 72,528	\$ 824,876	5	\$ 174,816	\$ 9,980	\$ 184,796	2
College of Sciences & Health Professions	\$ 16,812,834	\$ 6,099,381	\$ 22,912,215	53	\$ 15,336,502	\$ 5,990,909	\$ 21,327,411	65
College of Urban Affairs	\$ 1,483,438	\$ 184,080	\$ 1,667,518	31	\$ 1,795,342	\$ 256,389	\$ 2,051,731	36
Central Administration	\$ 7,659,162	\$ 394,882	\$ 8,054,044	16	\$ 6,472,113	\$ 689,848	\$ 7,161,961	16
<b>February Totals</b>	<b>\$ 49,483,248</b>	<b>\$ 13,201,122</b>	<b>\$ 62,684,370</b>	<b>181</b>	<b>\$ 37,284,198</b>	<b>\$ 10,620,269</b>	<b>\$ 47,904,467</b>	<b>187</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2016 - February 28, 2017

and

July 1, 2015 - February 28, 2016

College/Division Expenditures	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 223,900	\$ -	\$ 223,900	\$ 155,291	\$ -	\$ 155,291
College of Education & Human Services	\$ 659,457	\$ 14,470	\$ 673,927	\$ 556,190	\$ 63,842	\$ 620,032
College of Engineering	\$ 1,124,827	\$ 343,695	\$ 1,468,522	\$ 1,020,101	\$ 235,450	\$ 1,255,551
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 142,481	\$ 11,665	\$ 154,146	\$ 182,992	\$ 23,252	\$ 206,244
School of Nursing	\$ 240,354	\$ 20,012	\$ 260,366	\$ 76,128	\$ 10,123	\$ 86,251
College of Sciences & Health Professions	\$ 1,666,627	\$ 492,805	\$ 2,159,432	\$ 1,552,268	\$ 433,485	\$ 1,985,753
College of Urban Affairs	\$ 1,182,115	\$ 116,639	\$ 1,298,754	\$ 1,263,650	\$ 164,738	\$ 1,428,388
Central Administration	\$ 2,771,691	\$ 128,301	\$ 2,899,992	\$ 1,766,597	\$ 69,873	\$ 1,836,470
<b>February Totals</b>	<b>\$ 8,011,452</b>	<b>\$ 1,127,587</b>	<b>\$ 9,139,039</b>	<b>\$ 6,573,217</b>	<b>\$ 1,000,763</b>	<b>\$ 7,573,980</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Health &amp; Wellness</b>			
\$75,000	Medical Mutual	Wellness Initiative	Lisa Sandor
<b>Provost</b>			
\$10,000	Hanban Confucius Institute HQ	Roxboro Elementary	Yan Xu
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Dean's Office</b>			
\$110,000	Cleveland Metropolitan School District	Teaching Fellows	Sajit Zachariah
<b>ENGINEERING</b>			
<b>Mechanical</b>			
\$391,824	National Science Foundation	REU Site: Engineering and Computing in Rehabilitation and Assistive Technologies	Eric Schearer
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Communication</b>			
\$7,000	Cleveland Foundation	The Dream Neighborhood Documentary Project	Cigdem Slankard
<b>Music</b>			
\$8,000	Cleveland Foundation	Cleveland Arts Education Consortium Oversight and Management	Judith Ryder
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Physics</b>			
\$312,303	National Science Foundation	Synthesis, Assembly and Characterization of Soft Matter Systems	Kiril Streletzky
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$48,000	The Greater Cleveland Film Commission	2016 Economic Impact of the Ohio Motion Picture Tax Credit	Candice Clouse
\$30,000	Westown Community Development Corp.	Westown Variety Theater 2017	Robert Simons
\$26,500	PGA TOUR, Inc.	Economic Impact of the Bridgestone Invitational	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.