

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2014 - February 28, 2015

and

July 1, 2013 - February 28, 2014

**Awards**

	Dollars			% Change (Total)	Numbers	
	Direct	Indirect	Total			% Change
2014-2015	\$ 4,972,665	\$ 846,059	\$ 5,818,724	-39.1%	77	4.1%
2013-2014	\$ 8,258,503	\$ 1,298,145	\$ 9,556,648		74	

**Proposals**

	Dollars			% Change (Total)	Numbers	
	Direct	Indirect	Total			% Change
2014-2015	\$ 39,645,094	\$ 12,589,905	\$ 52,234,999	41.1%	192	40.1%
2013-2014	\$ 28,885,964	\$ 8,122,109	\$ 37,008,073		137	

**Expenditures**

	Dollars			% Change (Total)
	Direct	Indirect	Total	
2014-2015	\$ 7,990,619	\$ 961,649	\$ 8,952,268	-15.5%
2013-2014	\$ 9,645,697	\$ 948,441	\$ 10,594,139	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September	\$ 749,189	\$ 99,915	\$ 849,104	\$ 2,864,632	\$ 589,774	\$ 3,454,406
October	\$ 797,064	\$ 82,150	\$ 879,214	\$ 896,923	\$ 59,596	\$ 956,519
November	\$ 210,018	\$ 57,093	\$ 267,111	\$ 170,450	\$ -	\$ 170,450
December	\$ 1,074,213	\$ 16,102	\$ 1,090,315	\$ 638,317	\$ 204,569	\$ 842,886
January	\$ 271,770	\$ 73,169	\$ 344,939	\$ 823,975	\$ 26,917	\$ 850,892
February	\$ 121,294	\$ 13,149	\$ 134,443	\$ 1,368,882	\$ 222,374	\$ 1,591,256
March				\$ 1,154,704	\$ 121,639	\$ 1,276,343
April				\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
<b>Totals</b>						
February	\$ 4,972,665	\$ 846,059	\$ 5,818,724	\$ 8,258,503	\$ 1,298,145	\$ 9,556,648
Fiscal Year	\$ 4,972,665	\$ 846,059	\$ 5,818,724	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2015</b>			<b>Fiscal Year 2014</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778
September	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368	\$ 988,484	\$ 242,700	\$ 1,231,184
October	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805
November	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617
December	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231	\$ 1,330,018	\$ 432,095	\$ 1,762,113
January	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605	\$ 3,435,994	\$ 477,948	\$ 3,913,942
February	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197	\$ 8,522,751	\$ 2,632,301	\$ 11,155,052
March				\$ 2,176,949	\$ 477,398	\$ 2,654,347
April				\$ 20,214,780	\$ 4,702,510	\$ 24,917,290
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209
<b>Totals</b>						
February	\$ 39,645,094	\$ 12,589,905	\$ 52,234,999	\$ 28,885,964	\$ 8,122,109	\$ 37,008,073
Fiscal Year	\$ 39,645,094	\$ 12,589,905	\$ 52,234,999	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2015</b>			<b>Fiscal Year 2014</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851
September	\$ 725,619	\$ 98,220	\$ 823,839	\$ 1,243,269	\$ 141,574	\$ 1,384,843
October	\$ 617,000	\$ 129,644	\$ 746,644	\$ 1,482,817	\$ 112,435	\$ 1,595,252
November	\$ 787,584	\$ 114,407	\$ 901,991	\$ 1,060,423	\$ 96,032	\$ 1,156,455
December	\$ 775,380	\$ 68,363	\$ 843,743	\$ 608,809	\$ 64,582	\$ 673,391
January	\$ 1,173,897	\$ 89,968	\$ 1,263,866	\$ 1,567,439	\$ 78,554	\$ 1,645,993
February	\$ 1,209,552	\$ 91,560	\$ 1,301,111	\$ 1,088,884	\$ 94,771	\$ 1,183,655
March				\$ 1,556,200	\$ 82,663	\$ 1,638,863
April				\$ 3,376,273	\$ 92,505	\$ 3,468,778
May				\$ 903,602	\$ 131,375	\$ 1,034,977
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281
<b>Totals</b>						
February	\$ 7,990,619	\$ 961,649	\$ 8,952,268	\$ 9,645,697	\$ 948,441	\$ 10,594,139
CSU Fiscal Year	\$ 7,990,619	\$ 961,649	\$ 8,952,268	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038
CCF Fiscal Year*			\$ -			
<b>Grand Total</b>	\$ 7,990,619	\$ 961,649	\$ 8,952,268	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038

\*\*CCF Expenditures will be updated when available.  
Issued: May 4, 2015

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - February 28, 2015

and

July 1, 2013 - February 28, 2014

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 138,500	\$ -	\$ 138,500	1	\$ 476,518	\$ 37,526	\$ 514,044	5
College of Education & Human Services	\$ 133,769	\$ 19,250	\$ 153,019	3	\$ 288,651	\$ -	\$ 288,651	4
College of Engineering	\$ 516,897	\$ 195,057	\$ 711,954	9	\$ 3,212,671	\$ 804,657	\$ 4,017,328	14
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 232,162	\$ 21,782	\$ 253,944	8	\$ 314,088	\$ 18,100	\$ 332,188	11
School of Nursing	\$ 337,910	\$ 29,608	\$ 367,518	4	\$ 183,284	\$ -	\$ 183,284	2
College of Sciences & Health Professions	\$ 1,132,390	\$ 397,545	\$ 1,529,935	11	\$ 2,518,000	\$ 323,647	\$ 2,841,647	10
College of Urban Affairs	\$ 835,724	\$ 126,929	\$ 962,653	31	\$ 926,726	\$ 113,665	\$ 1,040,391	22
Central Administration	\$ 1,645,313	\$ 55,888	\$ 1,701,201	10	\$ 338,565	\$ 550	\$ 339,115	6
<b>February Totals</b>	<b>\$ 4,972,665</b>	<b>\$ 846,059</b>	<b>\$ 5,818,724</b>	<b>77</b>	<b>\$ 8,258,503</b>	<b>\$ 1,298,145</b>	<b>\$ 9,556,648</b>	<b>74</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

July 1, 2014 - February 28, 2015

and

July 1, 2013 - February 28, 2014

**College/Division  
Proposals**

	<b>Fiscal Year 2015</b>				<b>Fiscal Year 2014</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 202,000	\$ -	\$ 202,000	2	\$ 623,374	\$ 67,511	\$ 690,885	3
College of Education & Human Services	\$ 3,091,652	\$ 770,475	\$ 3,862,127	9	\$ 3,901,720	\$ 489,856	\$ 4,391,576	10
College of Engineering	\$ 11,422,207	\$ 3,929,181	\$ 15,351,388	44	\$ 6,890,577	\$ 2,189,212	\$ 9,079,789	30
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 439,805	\$ 155,379	\$ 595,184	8	\$ 371,248	\$ 110,059	\$ 481,307	17
School of Nursing	\$ 503,320	\$ 32,968	\$ 536,288	6	\$ 580,034	\$ 153,240	\$ 733,274	4
College of Sciences & Health Professions	\$ 17,390,206	\$ 6,666,498	\$ 24,056,704	70	\$ 13,399,682	\$ 4,789,496	\$ 18,189,178	40
College of Urban Affairs	\$ 2,607,174	\$ 661,917	\$ 3,269,091	43	\$ 1,799,499	\$ 181,476	\$ 1,980,975	29
Central Administration	\$ 3,988,730	\$ 373,487	\$ 4,362,217	10	\$ 1,319,830	\$ 141,079	\$ 1,460,909	4
<b>February Totals</b>	<b>\$ 39,645,094</b>	<b>\$ 12,589,905</b>	<b>\$ 52,234,999</b>	<b>192</b>	<b>\$ 28,885,964</b>	<b>\$ 8,121,929</b>	<b>\$ 37,007,893</b>	<b>137</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>University Engagement</b>			
\$55,427	Cleveland Public Library	America Reads	Julian Rogers
\$24,304	Cuyahoga County Public Library	Key College Mentors Program	Julian Rogers
<b>Sciences &amp; Health Professions</b>			
<b>Chemistry</b>			
\$16,012	Embassy of the Arab Republic of Egypt	Nitric Oxide Synthase Encapsulation in Liposomes: formation and characterization	Mekki Bayachou
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$10,000	Towards Employment	Skills-Based Hiring Demonstration Project-Facilitation	Kathryn Hexter
<b>Urban Studies</b>			
\$28,700	Neighborhood Leadership Inst.	Neighborhood Leadership Cleveland - Class 31	Robert Ziol

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.