

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2013 - February 28, 2014

and

July 1, 2012 - February 28, 2013

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 8,258,503	\$ 1,298,145	\$ 9,556,648	13.9%	74	-18.7%
2012-2013	\$ 7,328,568	\$ 1,062,767	\$ 8,391,335		91	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 28,885,964	\$ 8,122,109	\$ 37,008,073	-12.1%	137	-7.4%
2012-2013	\$ 32,559,039	\$ 9,530,264	\$ 42,089,303		148	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 9,645,697	\$ 948,441	\$ 10,594,139	-6.2%
2012-2013	\$ 10,362,664	\$ 934,518	\$ 11,297,182	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September	\$ 2,864,632	\$ 589,774	\$ 3,454,406	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October	\$ 896,923	\$ 59,596	\$ 956,519	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November	\$ 170,450	\$ -	\$ 170,450	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December	\$ 638,317	\$ 204,569	\$ 842,886	\$ 155,610	\$ 41,339	\$ 196,949
January	\$ 823,975	\$ 26,917	\$ 850,892	\$ 859,191	\$ 196,157	\$ 1,055,348
February	\$ 1,368,882	\$ 222,374	\$ 1,591,256	\$ 339,561	\$ 60,509	\$ 363,320
March			\$ -	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April			\$ -	\$ 984,894	\$ 109,440	\$ 1,094,334
May			\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
Totals						
February	\$ 8,258,503	\$ 1,298,145	\$ 9,556,648	\$ 7,328,568	\$ 1,062,767	\$ 8,391,335
Fiscal Year	\$ 8,258,503	\$ 1,298,145	\$ 9,556,648	\$ 10,633,258	\$ 1,451,230	\$ 12,084,488

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Proposals							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September	\$ 988,484	\$ 242,700	\$ 1,231,184	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December	\$ 1,330,018	\$ 432,095	\$ 1,762,113	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January	\$ 3,435,994	\$ 477,948	\$ 3,913,942	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February	\$ 8,522,751	\$ 2,632,301	\$ 11,155,052	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March			\$ -	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April			\$ -	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
Totals							
February	\$ 28,885,964	\$ 8,122,109	\$ 37,008,073	\$ 32,559,039	\$ 9,530,264	\$ 42,089,303	
Fiscal Year	\$ 28,885,964	\$ 8,122,109	\$ 37,008,073	\$ 42,857,825	\$ 12,789,993	\$ 55,647,818	

*Expenditures							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September	\$ 1,243,269	\$ 141,574	\$ 1,384,843	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October	\$ 1,482,817	\$ 112,435	\$ 1,595,252	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November	\$ 1,060,423	\$ 96,032	\$ 1,156,455	\$ 562,818	\$ 70,566	\$ 633,384	
December	\$ 608,809	\$ 64,582	\$ 673,391	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January	\$ 1,567,439	\$ 78,554	\$ 1,645,993	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February	\$ 1,088,884	\$ 94,771	\$ 1,183,655	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March			\$ -	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April			\$ -	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
Totals							
February	\$ 9,645,697	\$ 948,441	\$ 10,594,139	\$ 10,362,664	\$ 934,518	\$ 11,297,182	
CSU Fiscal Year	\$ 9,645,697	\$ 948,441	\$ 10,594,139	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	
CCF Fiscal Year			\$ -	\$ 35,469,096	\$ 15,655,510	\$ 51,124,606	
Grand Total	\$ 9,645,697	\$ 948,441	\$ 10,594,139	\$ 50,667,073	\$ 17,164,965	\$ 67,832,038	

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2013 - February 28, 2014

and

July 1, 2012 - February 28, 2013

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 476,518	\$ 37,526	\$ 514,044	5	\$ 125,000	\$ -	\$ 125,000	4
College of Education & Human Services	\$ 288,651	\$ -	\$ 288,651	4	\$ 268,342	\$ 11,691	\$ 280,033	6
College of Engineering	\$ 3,212,671	\$ 804,657	\$ 4,017,328	14	\$ 674,852	\$ 108,899	\$ 783,751	17
College of Law			\$ -				\$ -	
College of Liberal Arts & Social Sciences	\$ 314,088	\$ 18,100	\$ 332,188	11	\$ 214,900	\$ 25,171	\$ 240,071	14
School of Nursing	\$ 183,284	\$ -	\$ 183,284	2	\$ 301,873	\$ 19,253	\$ 321,126	3
College of Sciences & Health Professions	\$ 2,518,000	\$ 323,647	\$ 2,841,647	10	\$ 3,831,591	\$ 713,149	\$ 4,544,740	18
College of Urban Affairs	\$ 926,726	\$ 113,665	\$ 1,040,391	22	\$ 1,074,312	\$ 168,860	\$ 1,243,172	20
Central Administration	\$ 338,565	\$ 550	\$ 339,115	6	\$ 837,698	\$ 15,744	\$ 853,442	9
February Totals	\$ 8,258,503	\$ 1,298,145	\$ 9,556,648	74	\$ 7,328,568	\$ 1,062,767	\$ 8,391,335	91

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2013 - February 28, 2014

and

July 1, 2012 - February 28, 2013

College/Division Proposals

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 623,374	\$ 67,511	\$ 690,885	3	\$ 857,114	\$ 152,286	\$ 1,009,400	10
College of Education & Human Services	\$ 3,901,720	\$ 489,856	\$ 4,391,576	10	\$ 1,969,295	\$ 674,391	\$ 2,643,686	14
College of Engineering	\$ 6,890,577	\$ 2,189,212	\$ 9,079,789	30	\$ 5,879,755	\$ 1,941,908	\$ 7,821,663	24
College of Law	\$ -		\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 371,248	\$ 110,059	\$ 481,307	17	\$ 502,806	\$ 175,593	\$ 678,399	16
School of Nursing	\$ 580,034	\$ 153,420	\$ 733,454	4	\$ 313,625	\$ 19,253	\$ 332,878	2
College of Sciences & Health Professions	\$ 13,399,682	\$ 4,789,496	\$ 18,189,178	40	\$ 20,289,409	\$ 6,310,168	\$ 26,599,577	43
College of Urban Affairs	\$ 1,799,499	\$ 181,476	\$ 1,980,975	29	\$ 1,361,499	\$ 251,663	\$ 1,613,162	31
Central Administration	\$ 1,319,830	\$ 141,079	\$ 1,460,909	4	\$ 1,385,536	\$ 5,002	\$ 1,390,538	8
February Totals	\$ 28,885,964	\$ 8,122,109	\$ 37,008,073	137	\$ 32,559,039	\$ 9,530,264	\$ 42,089,303	148

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Dean's Office				
\$69,044	Ohio Development Services Agency	Cuayhoga SBDC	Hart	Colette Taddy
\$65,000	Ohio Development Services Agency	ITAC District 8	Ward	Nathanial
\$60,000	Ohio Development Services Agency	ITAC Akron District 9	Ward	Nathanial
CENTRAL ADMINISTRATION				
Career Services				
\$91,311	Cleveland Public Library	America Reads Program	Burt	Yolanda
University Engagement				
\$10,000	George Gund Foundation	Cleveland Arts Education Consortium	White	Byron
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$14,651	Key Bank Foundation via Cuyahoga Public Library	College Prep Academy: A Partnership between CCPL & CSU	Wachira	Patrick
LIBERAL ARTS & SOCIAL SCIENCES				
English				
\$7,000	The Russian Institute of Translation	I Burned at the Feast: The Selected Poems of Arseny Ta	Giampietro	Frank
Music				
\$20,000	Cleveland Foundation	Cleveland Arts Education Consortium Manager/General Operating	Ryder	Judith
SCIENCES & HEALTH PROFESSIONS				
Chemistry				
\$1,200,000	Parker Hannifin Foundation	A Treatment For Cancer Therapy	Kalafatis	Michael
URBAN				
Research & Public Policy				
\$32,450	JumpStart Inc.	JumpStart Economic Impact 2013	Clouse	Candice

Amount	Sponsor	Title	Principal Investigator	
\$21,800	BioEnterprise	Bioscience in Ohio	Clouse	Candice

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.