

# Cleveland State University

## Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

### YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - February 28, 2013

and

July 1, 2011 - February 29, 2012

#### Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 7,291,818	\$ 1,062,767	\$ 8,354,585	-9.5%	90	15.4%
2011-2012	\$ 7,966,417	\$ 1,264,902	\$ 9,231,319		78	

#### Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 32,559,039	\$ 9,530,264	\$ 42,089,303	-26.7%	148	-14.5%
2011-2012	\$ 45,967,220	\$ 11,433,209	\$ 57,400,429		173	

#### Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2012-2013	\$ 12,287,644	\$ 934,518	\$ 13,222,162	9.1%
2011-2012	\$ 11,030,841	\$ 1,086,872	\$ 12,117,713	

#### Awards *Includes Total Project Award Amount*

#### Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August	\$ 1,280,254	\$ 228,508	\$ 1,508,762	\$ 941,294	\$ 155,991	\$ 1,097,285
September	\$ 1,059,146	\$ 63,881	\$ 1,123,027	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October	\$ 1,587,874	\$ 329,454	\$ 1,917,328	\$ 259,048	\$ 40,632	\$ 299,680
November	\$ 1,671,103	\$ 133,959	\$ 1,805,062	\$ 224,425	\$ 39,054	\$ 263,479
December	\$ 155,610	\$ 41,339	\$ 196,949	\$ 80,400	\$ 7,516	\$ 87,916
January	\$ 859,191	\$ 196,157	\$ 1,055,348	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February	\$ 302,811	\$ 60,509	\$ 363,320	\$ 128,896	\$ 15,798	\$ 144,694
March			\$ -	\$ 366,943	\$ 53,602	\$ 420,545
April			\$ -	\$ 965,353	\$ 46,862	\$ 1,012,215
May			\$ -	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
<b>Totals</b>						
July - February	\$ 7,291,818	\$ 1,062,767	\$ 8,354,585	\$ 7,966,417	\$ 1,264,902	\$ 9,231,319
Fiscal Year	\$ 7,291,818	\$ 1,062,767	\$ 8,354,585	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2013</b>			<b>Fiscal Year 2012</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598	
August	\$ 898,397	\$ 104,931	\$ 1,003,328	\$ 5,594,974	\$ 947,201	\$ 6,542,175	
September	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	
October	\$ 2,549,923	\$ 710,054	\$ 3,259,977	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	
November	\$ 2,613,002	\$ 910,035	\$ 3,523,037	\$ 2,876,476	\$ 917,463	\$ 3,793,939	
December	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	\$ 4,332,751	\$ 941,916	\$ 5,274,667	
January	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359	
February	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860	
March			\$ -	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862	
April			\$ -	\$ 3,058,873	\$ 576,309	\$ 3,635,182	
May			\$ -	\$ 1,462,971	\$ 248,193	\$ 1,711,164	
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988	
<b>Totals</b>							
July - February	\$ 32,559,039	\$ 9,530,264	\$ 42,089,303	\$ 45,967,220	\$ 11,433,209	\$ 57,400,429	
Fiscal Year	\$ 32,559,039	\$ 9,530,264	\$ 42,089,303	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625	

<b>Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2013</b>			<b>Fiscal Year 2012</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373	
August	\$ 2,282,770	\$ 133,856	\$ 2,416,626	\$ 1,393,751	\$ 167,427	\$ 1,561,178	
September	\$ 1,063,362	\$ 117,065	\$ 1,180,428	\$ 1,244,186	\$ 148,505	\$ 1,392,691	
October	\$ 1,339,704	\$ 107,511	\$ 1,447,215	\$ 1,777,070	\$ 109,807	\$ 1,886,877	
November	\$ 656,334	\$ 70,566	\$ 726,901	\$ 922,329	\$ 165,096	\$ 1,087,425	
December	\$ 1,152,734	\$ 112,875	\$ 1,265,609	\$ 1,006,255	\$ 86,050	\$ 1,092,305	
January	\$ 3,348,978	\$ 101,194	\$ 3,450,172	\$ 1,952,489	\$ 112,800	\$ 2,065,289	
February	\$ 1,400,950	\$ 106,445	\$ 1,507,395	\$ 1,877,835	\$ 117,740	\$ 1,995,575	
March			\$ -	\$ 1,166,633	\$ 125,277	\$ 1,291,910	
April			\$ -	\$ 1,546,873	\$ 113,934	\$ 1,660,807	
May			\$ -	\$ 1,977,150	\$ 98,602	\$ 2,075,752	
June			\$ -	\$ 2,160,008	\$ 348,420	\$ 2,508,428	
<b>Totals</b>							
July - February	\$ 12,287,644	\$ 934,518	\$ 13,222,162	\$ 11,030,841	\$ 1,086,872	\$ 12,117,713	
CSU Fiscal Year	\$ 12,287,644	\$ 934,518	\$ 13,222,162	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609	
CCF Fiscal Year			\$ -	\$ 30,553,528	\$ 14,371,730	\$ 44,925,258	
Grand Total	\$ 12,287,644	\$ 934,518	\$ 13,222,162	\$ 48,435,033	\$ 16,144,834	\$ 64,579,867	

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - February 28, 2013

and

July 1, 2011 - February 29, 2012

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 125,000	\$ -	\$ 125,000	4	\$ 20,000	\$ -	\$ 20,000	2
College of Education & Human Services	\$ 268,342	\$ 11,691	\$ 280,033	6	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3
College of Engineering	\$ 674,852	\$ 108,899	\$ 783,751	17	\$ 538,129	\$ 134,867	\$ 672,996	13
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 214,900	\$ 25,171	\$ 240,071	14	\$ 400,113	\$ 53,322	\$ 453,435	17
School of Nursing	\$ 301,873	\$ 19,253	\$ 321,126	3	\$ 102,462	\$ -	\$ 102,462	3
College of Sciences & Health Professions	\$ 3,831,591	\$ 713,149	\$ 4,544,740	18	\$ 2,608,718	\$ 737,239	\$ 3,345,957	12
College of Urban Affairs	\$ 1,074,312	\$ 168,860	\$ 1,243,172	20	\$ 1,484,903	\$ 267,228	\$ 1,752,131	23
Central Administration	\$ 800,948	\$ 15,744	\$ 816,692	8	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - February Totals</b>	<b>\$ 7,291,818</b>	<b>\$ 1,062,767</b>	<b>\$ 8,354,585</b>	<b>90</b>	<b>\$ 7,966,417</b>	<b>\$ 1,264,902</b>	<b>\$ 9,231,319</b>	<b>78</b>

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### YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2012 - February 28, 2013

and

July 1, 2011 - February 29, 2012

#### College/Division Proposals

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 857,114	\$ 152,286	\$ 688,741	10	\$ 422,144	\$ -	\$ 422,144	3
College of Education & Human Services	\$ 1,969,295	\$ 674,391	\$ 2,463,226	14	\$ 2,957,070	\$ 237,619	\$ 3,194,689	11
College of Engineering	\$ 5,879,755	\$ 1,941,908	\$ 6,300,833	24	\$ 13,073,230	\$ 3,356,366	\$ 16,429,596	38
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 502,806	\$ 175,593	\$ 678,399	16	\$ 1,907,069	\$ 555,964	\$ 2,463,033	26
School of Nursing	\$ 313,625	\$ 19,253	\$ 332,878	2	\$ 7,701,135	\$ 2,839,009	\$ 10,540,144	3
College of Sciences & Health Professions	\$ 20,289,409	\$ 6,310,168	\$ 21,856,200	43	\$ 14,456,289	\$ 3,839,454	\$ 18,295,743	45
College of Urban Affairs	\$ 1,361,499	\$ 251,663	\$ 1,426,766	31	\$ 2,071,375	\$ 324,464	\$ 2,395,839	39
Central Administration	\$ 1,385,536	\$ 5,002	\$ 1,390,538	8	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8
Undergraduate Studies			\$ -				\$ -	0
<b>July - February Totals</b>	<b>\$ 32,559,039</b>	<b>\$ 9,530,264</b>	<b>\$ 42,089,303</b>	<b>148</b>	<b>\$ 45,967,220</b>	<b>\$ 11,433,209</b>	<b>\$ 57,400,429</b>	<b>173</b>

Amount	Sponsor	Title	Principal Investigator	
<b>CENTRAL ADMINISTRATION</b>				
<b>Recreation Center</b>				
\$25,117	Ohio Department of National Resources, Division of Watercraft	CSU Boating Safety Education Grant	Rottet	Kim
<b>Registrar - Enrollment &amp; Student Affairs</b>				
\$49,000	U.S. Department of Ed via Ohio Board of Regents	Ohio e-Transcript Program	Stimple	Janet
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>Curriculum &amp; Foundations</b>				
\$74,151	Hanban Confucius Institute HQ	Confucius Institute	Wang	Lih-Ching Chen
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>History</b>				
\$5,420	Town of Mt. Pleasant S.C.	Mt. Pleasant Historical	Tebeau	Mark
<b>Music</b>				
\$2,500	Dominion Foundation	Taking the Arts to Parents and Neighborhoods	Ryder	Judith
<b>Sociology</b>				
\$51,847	US Dept of Justice via Cuyahoga County	Family Justice Center: Implementation and Enhancement	Regoeczi	Wendy
<b>SCIENCE &amp; HEALTH PROFESSIONS</b>				
<b>Chemistry</b>				
\$108,610	National Institutes of Health via CWRU	Targeting Tyrosine Phosphatase SHP2 (PTPN11) for the Treatment of Pediatric Leukemias	Xu	Yan
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$30,000	Fund for Our Economic Future	Updated Factor Analysis of What Matters to NE Ohio	Austrian	Ziona

<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>	
\$16,675	Cleveland Foundation via LAND studio	Green Infrastructure Maintenance Study	Piazza	Merissa

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.