

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

**July 1, 2015 - January 31, 2016**

**and**

**July 1, 2014 - January 31, 2015**

**Awards**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 15,265,820	\$ 1,787,940	\$ 17,053,760	200.0%	91	26.4%
2014-2015	\$ 4,851,371	\$ 832,910	\$ 5,684,281		72	

**Proposals**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 32,922,489	\$ 9,431,182	\$ 42,353,671	0.9%	168	5.7%
2014-2015	\$ 32,242,368	\$ 9,735,434	\$ 41,977,802		159	

**Expenditures**

	<b>Dollars</b>			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 5,948,766	\$ 908,847	\$ 6,857,613	-10.4%
2014-2015	\$ 6,781,067	\$ 870,089	\$ 7,651,156	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November	\$ 673,134	\$ 72,301	\$ 745,435	\$ 210,018	\$ 57,093	\$ 267,111
December	\$ 1,457,316	\$ 135,817	\$ 1,593,133	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January	\$ 536,988	\$ 77,690	\$ 614,678	\$ 271,770	\$ 73,169	\$ 344,939
February			\$ -	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
<b>Totals</b>						
January	\$ 15,265,820	\$ 1,787,940	\$ 17,053,760	\$ 4,851,371	\$ 832,910	\$ 5,684,281
Fiscal Year	\$ 15,265,820	\$ 1,787,940	\$ 17,053,760	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November	\$ 2,704,226	\$ 661,845	\$ 3,366,071	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February			\$ -	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
<b>Totals</b>						
January	\$ 32,922,489	\$ 9,431,182	\$ 42,353,671	\$ 32,242,368	\$ 9,735,434	\$ 41,977,802
Fiscal Year	\$ 32,922,489	\$ 9,431,182	\$ 42,353,671	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November	\$ 689,274	\$ 110,101	\$ 799,375	\$ 787,584	\$ 114,407	\$ 901,991
December	\$ 728,237	\$ 87,652	\$ 815,889	\$ 775,380	\$ 68,363	\$ 843,743
January	\$ 894,189	\$ 68,720	\$ 962,909	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February			\$ -	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
<b>Totals</b>						
January	\$ 5,948,766	\$ 908,847	\$ 6,857,613	\$ 6,781,067	\$ 870,089	\$ 7,651,156
CSU Fiscal Year	\$ 5,948,766	\$ 908,847	\$ 6,857,613	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
<b>Grand Total</b>	\$ 5,948,766	\$ 908,847	\$ 6,857,613	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - January 31, 2016

and

July 1, 2014 - January 31, 2015

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 138,500	\$ -	\$ 138,500	1
College of Education & Human Services	\$ 572,689	\$ 23,130	\$ 595,819	8	\$ 133,769	\$ 19,250	\$ 153,019	3
College of Engineering	\$ 804,738	\$ 315,551	\$ 1,120,289	8	\$ 516,897	\$ 195,057	\$ 711,954	9
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 52,056	\$ 3,043	\$ 55,099	8	\$ 232,162	\$ 21,782	\$ 253,944	8
School of Nursing	\$ 207,051	\$ 14,445	\$ 221,496	4	\$ 337,910	\$ 29,608	\$ 367,518	4
College of Sciences & Health Professions	\$ 2,051,185	\$ 540,907	\$ 2,592,092	14	\$ 1,116,378	\$ 397,545	\$ 1,513,923	10
College of Urban Affairs	\$ 1,430,245	\$ 191,216	\$ 1,621,461	34	\$ 801,074	\$ 122,879	\$ 923,953	29
Central Administration	\$ 10,147,856	\$ 699,648	\$ 10,847,504	15	\$ 1,574,681	\$ 46,789	\$ 1,621,470	8
<b>January Totals</b>	<b>\$ 15,265,820</b>	<b>\$ 1,787,940</b>	<b>\$ 17,053,760</b>	<b>91</b>	<b>\$ 4,851,371</b>	<b>\$ 832,910</b>	<b>\$ 5,684,281</b>	<b>72</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - January 31, 2016

and

July 1, 2014 - January 31, 2015

### College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 16,000	\$ -	\$ 16,000	1	\$ 202,000	\$ -	\$ 202,000	2
College of Education & Human Services	\$ 3,576,506	\$ 1,037,740	\$ 4,614,246	17	\$ 2,485,485	\$ 522,532	\$ 3,008,017	7
College of Engineering	\$ 8,962,509	\$ 2,397,469	\$ 11,359,978	33	\$ 9,478,005	\$ 3,171,192	\$ 12,649,197	35
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 335,334	\$ 18,993	\$ 354,327	8	\$ 439,805	\$ 155,379	\$ 595,184	8
School of Nursing	\$ 174,816	\$ 9,980	\$ 184,796	2	\$ 371,320	\$ 29,608	\$ 400,928	4
College of Sciences & Health Professions	\$ 14,281,848	\$ 5,557,341	\$ 19,839,189	60	\$ 13,273,946	\$ 4,888,042	\$ 18,161,988	55
College of Urban Affairs	\$ 1,636,012	\$ 195,582	\$ 1,831,594	33	\$ 2,013,077	\$ 595,194	\$ 2,608,271	39
Central Administration	\$ 3,939,464	\$ 214,077	\$ 4,153,541	14	\$ 3,978,730	\$ 373,487	\$ 4,352,217	9
<b>January Totals</b>	<b>\$ 32,922,489</b>	<b>\$ 9,431,182</b>	<b>\$ 42,353,671</b>	<b>168</b>	<b>\$ 32,242,368</b>	<b>\$ 9,735,434</b>	<b>\$ 41,977,802</b>	<b>159</b>

**Cleveland State University**  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2015 - January 31, 2016

and

July 1, 2014 - January 31, 2015

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 154,195	\$ -	\$ 154,195	\$ 320,938	\$ 2,348	\$ 323,286
College of Education & Human Services	\$ 498,987	\$ 60,044	\$ 559,031	\$ 737,616	\$ 38,313	\$ 775,929
College of Engineering	\$ 935,379	\$ 206,198	\$ 1,141,577	\$ 1,107,563	\$ 192,050	\$ 1,299,613
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 148,367	\$ 20,679	\$ 169,046	\$ 187,487	\$ 24,447	\$ 211,934
School of Nursing	\$ 68,802	\$ 9,525	\$ 78,327	\$ 142,775	\$ 4,793	\$ 147,568
College of Sciences & Health Professions	\$ 1,427,187	\$ 403,053	\$ 1,830,240	\$ 2,098,190	\$ 398,036	\$ 2,496,226
College of Urban Affairs	\$ 1,118,996	\$ 148,557	\$ 1,267,553	\$ 1,265,482	\$ 163,654	\$ 1,429,136
Central Administration	\$ 1,596,854	\$ 60,791	\$ 1,657,645	\$ 921,016	\$ 46,447	\$ 967,464
<b>January Totals</b>	<b>\$ 5,948,767</b>	<b>\$ 908,847</b>	<b>\$ 6,857,614</b>	<b>\$ 6,781,067</b>	<b>\$ 870,088</b>	<b>\$ 7,651,156</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Student Affairs</b>			
\$200,000	Ohio Department of Higher Education	MOCA Fellowship	Ernest Yarbrough
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Dean's Office</b>			
\$152,250	Cleveland Foundation	Cleveland Foundation Teaching Fellows Program	Sajit Zachariah
<b>URBAN</b>			
<b>Research Public Policy</b>			
\$196,778	NASA via Wichita Tribal Enterprises	WTE NASA Glenn Economic Impact 2016-2020	Iryna Lendel
\$24,000	Ohio State University	Ohio Innovation Exchange	Iryna Lendel
<b>Urban Affairs</b>			
\$14,400	Neighborhood Leadership Institute	Neighborhood Leadership Cleveland - Reimbursable Expense	Robert Ziol
\$14,300	Neighborhood Leadership Institute	Neighborhood Leadership Cleveland - Fixed Fee	Robert Ziol
\$8,000	Ohio State University/John Glenn College of Public Affairs	OSU ES202 Network 2016	Ellen Cyran
\$4,200	The Gateway Group	Akron Blue Ribbon Task Force	Merissa Piazza
\$750	MAGNET	Manufacturing Data for 18 County NEO Region	Merissa Piazza

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.