

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2014 - January 31, 2015

and

July 1, 2013 - January 31, 2014

Awards	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 4,851,371	\$ 832,910	\$ 5,684,281	-28.6%	72	16.1%
2013-2014	\$ 6,889,621	\$ 1,075,771	\$ 7,965,392		62	

  

Proposals	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 32,242,368	\$ 9,735,434	\$ 41,977,802	62.4%	159	43.2%
2013-2014	\$ 20,363,213	\$ 5,489,808	\$ 25,853,021		111	

  

Expenditures	Dollars					
	Direct	Indirect	Total	% Change (Total)		
2014-2015	\$ 6,781,067	\$ 870,089	\$ 7,651,156	-18.7%		
2013-2014	\$ 8,556,813	\$ 853,670	\$ 9,410,484			

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September	\$ 749,189	\$ 99,915	\$ 849,104	\$ 2,864,632	\$ 589,774	\$ 3,454,406
October	\$ 797,064	\$ 82,150	\$ 879,214	\$ 896,923	\$ 59,596	\$ 956,519
November	\$ 210,018	\$ 57,093	\$ 267,111	\$ 170,450	\$ -	\$ 170,450
December	\$ 1,074,213	\$ 16,102	\$ 1,090,315	\$ 638,317	\$ 204,569	\$ 842,886
January	\$ 271,770	\$ 73,169	\$ 344,939	\$ 823,975	\$ 26,917	\$ 850,892
February				\$ 1,368,882	\$ 222,374	\$ 1,591,256
March				\$ 1,154,704	\$ 121,639	\$ 1,276,343
April				\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
<b>Totals</b>						
January	\$ 4,851,371	\$ 832,910	\$ 5,684,281	\$ 6,889,621	\$ 1,075,771	\$ 7,965,392
Fiscal Year	\$ 4,851,371	\$ 832,910	\$ 5,684,281	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2015</b>			<b>Fiscal Year 2014</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778
September	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368	\$ 988,484	\$ 242,700	\$ 1,231,184
October	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805
November	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617
December	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231	\$ 1,330,018	\$ 432,095	\$ 1,762,113
January	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605	\$ 3,435,994	\$ 477,948	\$ 3,913,942
February				\$ 8,522,751	\$ 2,632,301	\$ 11,155,052
March				\$ 2,176,949	\$ 477,398	\$ 2,654,347
April				\$ 20,214,780	\$ 4,702,510	\$ 24,917,290
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209
<b>Totals</b>						
January	\$ 32,242,368	\$ 9,735,434	\$ 41,977,802	\$ 20,363,213	\$ 5,489,808	\$ 25,853,021
Fiscal Year	\$ 32,242,368	\$ 9,735,434	\$ 41,977,802	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2015</b>			<b>Fiscal Year 2014</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851
September	\$ 725,619	\$ 98,220	\$ 823,839	\$ 1,243,269	\$ 141,574	\$ 1,384,843
October	\$ 617,000	\$ 129,644	\$ 746,644	\$ 1,482,817	\$ 112,435	\$ 1,595,252
November	\$ 787,584	\$ 114,407	\$ 901,991	\$ 1,060,423	\$ 96,032	\$ 1,156,455
December	\$ 775,380	\$ 68,363	\$ 843,743	\$ 608,809	\$ 64,582	\$ 673,391
January	\$ 1,173,897	\$ 89,968	\$ 1,263,866	\$ 1,567,439	\$ 78,554	\$ 1,645,993
February				\$ 1,088,884	\$ 94,771	\$ 1,183,655
March				\$ 1,556,200	\$ 82,663	\$ 1,638,863
April				\$ 3,376,273	\$ 92,505	\$ 3,468,778
May				\$ 903,602	\$ 131,375	\$ 1,034,977
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281
<b>Totals</b>						
January	\$ 6,781,067	\$ 870,089	\$ 7,651,156	\$ 8,556,813	\$ 853,670	\$ 9,410,484
CSU Fiscal Year	\$ 6,781,067	\$ 870,089	\$ 7,651,156	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038
CCF Fiscal Year*			\$ -			
<b>Grand Total</b>	\$ 6,781,067	\$ 870,089	\$ 7,651,156	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - January 31, 2015

and

July 1, 2013 - January 31, 2014

### College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 138,500	\$ -	\$ 138,500	1	\$ 282,474	\$ 37,526	\$ 320,000	2
College of Education & Human Services	\$ 133,769	\$ 19,250	\$ 153,019	3	\$ 274,000	\$ -	\$ 274,000	3
College of Engineering	\$ 516,897	\$ 195,057	\$ 711,954	9	\$ 3,212,671	\$ 804,657	\$ 4,017,328	14
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 232,162	\$ 21,782	\$ 253,944	8	\$ 287,088	\$ 18,100	\$ 305,188	9
School of Nursing	\$ 337,910	\$ 29,608	\$ 367,518	4	\$ 183,284	\$ -	\$ 183,284	2
College of Sciences & Health Professions	\$ 1,116,378	\$ 397,545	\$ 1,513,923	10	\$ 1,531,333	\$ 110,314	\$ 1,641,647	8
College of Urban Affairs	\$ 801,074	\$ 122,879	\$ 923,953	29	\$ 881,517	\$ 104,624	\$ 986,141	20
Central Administration	\$ 1,574,681	\$ 46,789	\$ 1,621,470	8	\$ 237,254	\$ 550	\$ 237,804	4
<b>December Totals</b>	<b>\$ 4,851,371</b>	<b>\$ 832,910</b>	<b>\$ 5,684,281</b>	<b>72</b>	<b>\$ 6,889,621</b>	<b>\$ 1,075,771</b>	<b>\$ 7,965,392</b>	<b>62</b>

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Sponsored Programs and Research Services

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2014 - January 31, 2015

and

July 1, 2013 - January 31, 2014

### College/Division Proposals

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 202,000	\$ -	\$ 202,000	2	\$ 623,374	\$ 67,511	\$ 690,885	3
College of Education & Human Services	\$ 2,485,485	\$ 522,532	\$ 3,008,017	7	\$ 3,901,720	\$ 489,856	\$ 4,391,576	10
College of Engineering	\$ 9,478,005	\$ 3,171,192	\$ 12,649,197	35	\$ 3,635,410	\$ 1,149,559	\$ 4,784,969	21
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 439,805	\$ 155,379	\$ 595,184	8	\$ 294,746	\$ 79,865	\$ 374,611	15
School of Nursing	\$ 371,320	\$ 29,608	\$ 400,928	4	\$ 520,034	\$ 153,420	\$ 673,454	3
College of Sciences & Health Professions	\$ 13,273,946	\$ 4,888,042	\$ 18,161,988	55	\$ 8,429,142	\$ 3,243,475	\$ 11,672,617	30
College of Urban Affairs	\$ 2,013,077	\$ 595,194	\$ 2,608,271	39	\$ 1,730,123	\$ 169,601	\$ 1,899,724	25
Central Administration	\$ 3,978,730	\$ 373,487	\$ 4,352,217	9	\$ 1,228,664	\$ 136,521	\$ 1,365,185	4
<b>December Totals</b>	<b>\$ 32,242,368</b>	<b>\$ 9,735,434</b>	<b>\$ 41,977,802</b>	<b>159</b>	<b>\$ 20,363,213</b>	<b>\$ 5,489,808</b>	<b>\$ 25,853,021</b>	<b>111</b>

Amount	Sponsor	Title	Principal Investigator
<b>ENGINEERING</b>			
<b>Civil</b>			
\$135,000	US Army Corp via University of Tennessee	SERDP 14-15	Ung Tae Kim
\$4,500	Community Awareness and Prevention Association (CAPA)	Community Perception Survey Research	Mehdi Jalalpour
<b>Liberal Arts &amp; Social Sciences</b>			
<b>Sociology</b>			
\$23,714	Cuyahoga County	Evaluation of Children Who Witness Violence	Dana Hubbard
<b>Theatre &amp; Dance</b>			
\$2,000	Cyrus Eaton Foundation	KCACTF Student Volunteer Coordinator	Michael Mauldin
<b>Nursing</b>			
<b>Nursing</b>			
\$1,000	Shattuck & Associates	Evaluation of National Diabetes Education Program	Joan Thoman
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$72,500	Allegheny Conference on Community Development	Shale Development in WV and PA	Iryna Lendel
\$33,250	Jumpstart Inc.	Economic Impact of JumpStart in 2014	Candi Clouse
\$31,750	University Circle Inc. (UCI) and Little Italy Redevelopment Corporation (LIRC)	Property Conditions Assessment and Neighborhood Revitalization Strategies Report for the University Circle and Little Italy Neighborhoods	Ziona Austrian
\$30,000	Forward Cities/ Friends of New Orleans	Forward Cities	Ziona Austrian
<b>Urban Studies</b>			
\$11,225	Center for Community Solutions	NEO Data Collaborative with CCS & Case	Brian Mikelbank

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.